



MEMORANDUM

TO: **SCHOOLS DIVISION SUPERINTENDENTS
CHIEFS OF FUNCTIONAL DIVISIONS**
This Region

FROM: **FRANCIS CESAR B. BRINGAS, CESO V**
OIC-Regional Director

SUBJECT: **MEETING ON FY 2018 HRD FUND UTILIZATION REPORT AND
FINALIZATION OF FY 2019 HRD FUND ALLOCATION WORKPLAN**

DATE: **NOVEMBER 23, 2018**

1. There shall be a meeting on the FY 2018 HRD Fund Utilization Report and Finalization of FY 2019 HRD Fund Allocation Workplan on November 27, 2018 at 1:00 o'clock in the afternoon at Almont Inland Hotel.

2. The agenda of the meeting are the following:

- i. FY 2018 HRD Fund Utilization Report;
- ii. Finalization of FY 2019 HRD Fund Allocation Workplan.

3. For FY 2018 HRD Fund Utilization Report, a template has been provided via Google Sheets through the following links:

For the Regional Office

<http://deped.in/2018HRDRO>

For the Schools Division Offices

<http://deped.in/2018HRDRO13>

4. Please encode all programs in the first column and all its component activities in the second. Ensure that the total amount of obligation will correspond, whether equal to or lower to the indicated total budget allotment (highlighted in yellow)

5. Deadline for the completion of said sheets was November 16, 2018.

6. For FY 2019 HRD Fund Allocation, all SDOs are expected to submit:

- a. Professional Development Plan for Teachers in Schools and Learning Centers (in Word format); and
- b. Professional Development Plan Template (in excel format).

7. Submission of PDP Plan shall be November 26, 2018.

8. Attached hereto are templates on PDP Workplan in Word and Excel Format and a copy of the FY 2019 HRD Fund Allocation.

9. Participants to this activity are all Chiefs of SGOD and CID of all SDOs and Chiefs of the different Functional Divisions of this Region. Participants are expected to bring with them the abovementioned documents.

10. Expenses incurred during the conduct of this activity shall be charged against local funds subject to the usual accounting and auditing rules and regulations.

11. For strict compliance.

HRDD1/frd
11/23/18



PROFESSIONAL DEVELOPMENT PLAN FOR TEACHERS IN SCHOOLS AND LEARNING CENTERS						
OFFICE						
KEY RESULT AREA						
GENERAL OBJECTIVE						
ENABLING OBJECTIVE						
PROGRAM / PROJECT / ACTIVITY	INDICATOR	TARGET				
		Baseline	2019	2020	2021	

[illegible]

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PHYSICAL

	ACCOMPLISHMENT
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8	

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ACCOMPLISHMENT

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DEPARTMENT OF EDUCATION
NATIONAL EDUCATORS ACADEMY
OF THE PHILIPPINES



MEMORANDUM

FOR : *Approved*
LORNA DIG DINO, Ph.D
Undersecretary, Curriculum and Instruction

FROM : *[Signature]*
Director JOHN ARNOLD S. SIENA
Director IV

SUBJECT : FY 2019 HRD Fund Allocation

DATE : 7 August 2018



Per agreement with the Central Office bureau directors, the FY 2019 HRD Funds allocation based on DBM approved budget level of 1,220,386,000.00, is hereby proposed for your approval:

Office	Allocation
CO	
BCD	70,000,000.00
BLD	50,000,000.00
BLR	10,000,000.00
BLSS - YFD	20,000,000.00
NEAP	120,000,000.00
TEC	50,000,000.00
RO	71,000,000.00
SDO	810,000,000.00
TOTAL	1,201,000,000.00
Unprogrammed	19,386,000.00

The allocation for Regional Offices remain the same, where:

CLASSIFICATION	REGION	ALLOTMENT	BREAKDOWN	SUBTOTAL
Small	3, 4a, 6, 7 and NCR	3,000,000.00	5 ROs x 3,000,000	15,000,000.00
Medium	1, 5, 10 and ARMM	4,000,000.00	4 ROs x 4,000,000	16,000,000.00
Large	2, 4b, 8, 9, 11, 12, 13 and CAR	5,000,000.00	8 ROs x 5,000,000	40,000,000.00
TOTAL				71,000,000.00

The distribution of funds for Schools Division Offices (SDO) is done such that:

SDO CLASSIFICATION	ALLOTMENT	BREAKDOWN	SUBTOTAL
Small	5,000,000.00	27 ROs x 5,000,000	135,000,000.00
Medium	3,500,000.00	161 ROs x 3,500,000	563,500,000.00
Large	3,000,000.00	33 ROs x 3,000,000	99,000,000.00
Very Large	2,500,000.00	5 x ROs x 2,500,000	12,500,000.00
TOTAL			810,000,000.00

In this distribution, the allocation for the SDOs is marginally reduced to allow for higher provision to the Central Office bureaus and service units. This also allowed a more significant amount of unprogrammed balance from which new initiatives may be charged against.

For your consideration.



DEPARTMENT OF EDUCATION
NATIONAL EDUCATORS ACADEMY
OF THE PHILIPPINES



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Undersecretary, Curriculum and Instruction

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For your consideration.

Department of Education
NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

2019 HRD Fund Allocation (for ROs)

Region	Classification	ALLOCATION
1	Medium	4,000,000.00
2	Large	5,000,000.00
3	Small	3,000,000.00
4a	Small	3,000,000.00
4b	Large	5,000,000.00
5	Medium	4,000,000.00
6	Small	3,000,000.00
7	Small	3,000,000.00
8	Large	5,000,000.00
9	Large	5,000,000.00
10	Medium	4,000,000.00
11	Large	5,000,000.00
12	Large	5,000,000.00
13	Large	5,000,000.00
ARMM	Medium	4,000,000.00
CAR	Large	5,000,000.00
NCR	Small	3,000,000.00
		71,000,000.00

Department of Education
NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

2019 HRD Fund Allocation (for SDOs)

Region	Division	Classification	ALLOCATION
ARMM	Basilan	Medium	3,500,000.00
ARMM	Lamitan City	Small	5,000,000.00
ARMM	Lanao del Sur I-A	Medium	3,500,000.00
ARMM	Lanao del Sur I-B	Medium	3,500,000.00
ARMM	Lanao del Sur II-A	Medium	3,500,000.00
ARMM	Lanao del Sur II-B	Medium	3,500,000.00
ARMM	Maguindanao I	Medium	3,500,000.00
ARMM	Maguindanao II	Medium	3,500,000.00
ARMM	Marawi City	Medium	3,500,000.00
ARMM	Sulu	Medium	3,500,000.00
ARMM	Sulu II	Medium	3,500,000.00
ARMM	Tawi-tawi	Medium	3,500,000.00
CAR	Abra	Medium	3,500,000.00
CAR	Apayao	Medium	3,500,000.00
CAR	Baguio City	Medium	3,500,000.00
CAR	Benguet	Medium	3,500,000.00
CAR	Ifugao	Medium	3,500,000.00
CAR	Kalinga	Medium	3,500,000.00
CAR	Mt. Province	Medium	3,500,000.00
CAR	Tabuk City	Medium	3,500,000.00
NCR	Caloocan City	Large	3,000,000.00
NCR	Las Piñas City	Medium	3,500,000.00
NCR	Makati City	Medium	3,500,000.00
NCR	Malabon City	Medium	3,500,000.00
NCR	Mandaluyong City	Medium	3,500,000.00
NCR	Manila	Large	3,000,000.00
NCR	Marikina City	Medium	3,500,000.00
NCR	Muntinlupa City	Medium	3,500,000.00
NCR	Navotas City	Medium	3,500,000.00
NCR	Parañaque City	Medium	3,500,000.00
NCR	Pasay City	Medium	3,500,000.00
NCR	Pasig City	Medium	3,500,000.00
NCR	Quezon City	Large	3,000,000.00
NCR	San Juan City	Small	5,000,000.00
NCR	Taguig and Pateros	Medium	3,500,000.00
NCR	Valenzuela City	Medium	3,500,000.00
Region I	Alaminos City	Small	5,000,000.00
Region I	Batac City	Small	5,000,000.00
Region I	Candon City	Small	5,000,000.00
Region I	Dagupan City	Medium	3,500,000.00
Region I	Ilocos Norte	Medium	3,500,000.00
Region I	Ilocos Sur	Medium	3,500,000.00
Region I	La Union	Medium	3,500,000.00
Region I	Laoag City	Medium	3,500,000.00
Region I	Pangasinan I	Large	3,000,000.00
Region I	Pangasinan II	Large	3,000,000.00
Region I	San Carlos City	Medium	3,500,000.00
Region I	San Fernando City	Small	5,000,000.00
Region I	Urdaneta City	Medium	3,500,000.00
Region I	Vigan City	Small	5,000,000.00
Region II	Batanes	Small	5,000,000.00
Region II	Cagayan	Large	3,000,000.00
Region II	Cauayan City	Medium	3,500,000.00
Region II	Ilagan City	Medium	3,500,000.00
Region II	Isabela	Large	3,000,000.00
Region II	Nueva Vizcaya	Medium	3,500,000.00
Region II	Quirino	Medium	3,500,000.00

Region	Division	Classification	ALLOCATION
Region II	Santiago City	Medium	3,500,000.00
Region II	Tuguegarao City	Medium	3,500,000.00
Region III	Angeles City	Medium	3,500,000.00
Region III	Aurora	Medium	3,500,000.00
Region III	Balanga City	Small	5,000,000.00
Region III	Bataan	Medium	3,500,000.00
Region III	Bulacan	Large	3,000,000.00
Region III	Cabanatuan City	Medium	3,500,000.00
Region III	Gapan City	Medium	3,500,000.00
Region III	Mabalacat City	Medium	3,500,000.00
Region III	Malolos City	Medium	3,500,000.00
Region III	Meycauayan City	Medium	3,500,000.00
Region III	Muñoz Science City	Small	5,000,000.00
Region III	Nueva Ecija	Large	3,000,000.00
Region III	Olongapo City	Medium	3,500,000.00
Region III	Pampanga	Large	3,000,000.00
Region III	San Fernando City	Medium	3,500,000.00
Region III	San Jose City	Medium	3,500,000.00
Region III	San Jose Del Monte City	Medium	3,500,000.00
Region III	Tarlac	Large	3,000,000.00
Region III	Tarlac City	Medium	3,500,000.00
Region III	Zambales	Medium	3,500,000.00
Region IV-A	Antipolo City	Medium	3,500,000.00
Region IV-A	Bacoor City	Medium	3,500,000.00
Region IV-A	Batangas	Large	3,000,000.00
Region IV-A	Batangas City	Medium	3,500,000.00
Region IV-A	Biñan City	Medium	3,500,000.00
Region IV-A	Cabuyao City	Small	5,000,000.00
Region IV-A	Calamba City	Medium	3,500,000.00
Region IV-A	Cavite	Large	3,000,000.00
Region IV-A	Cavite City	Small	5,000,000.00
Region IV-A	Dasmariñas City	Medium	3,500,000.00
Region IV-A	General Trias	Small	5,000,000.00
Region IV-A	Imus City	Medium	3,500,000.00
Region IV-A	Laguna	Large	3,000,000.00
Region IV-A	Lipa City	Medium	3,500,000.00
Region IV-A	Lucena City	Medium	3,500,000.00
Region IV-A	Quezon	Very Large	2,500,000.00
Region IV-A	Rizal	Large	3,000,000.00
Region IV-A	San Pablo City	Medium	3,500,000.00
Region IV-A	Sta. Rosa City	Medium	3,500,000.00
Region IV-A	Tanauan City	Medium	3,500,000.00
Region IV-A	Tayabas City	Small	5,000,000.00
Region IV-B	Calapan City	Medium	3,500,000.00
Region IV-B	Marinduque	Medium	3,500,000.00
Region IV-B	Occidental Mindoro	Medium	3,500,000.00
Region IV-B	Oriental Mindoro	Medium	3,500,000.00
Region IV-B	Palawan	Large	3,000,000.00
Region IV-B	Puerto Princesa City	Medium	3,500,000.00
Region IV-B	Romblon	Medium	3,500,000.00
Region IX	Dapitan City	Medium	3,500,000.00
Region IX	Dipolog City	Medium	3,500,000.00
Region IX	Isabela City	Medium	3,500,000.00
Region IX	Pagadian City	Medium	3,500,000.00
Region IX	Zamboanga City	Large	3,000,000.00
Region IX	Zamboanga del Norte	Large	3,000,000.00
Region IX	Zamboanga del Sur	Large	3,000,000.00
Region IX	Zamboanga Sibugay	Medium	3,500,000.00
Region V	Albay	Large	3,000,000.00
Region V	Camarines Norte	Medium	3,500,000.00
Region V	Camarines Sur	Very Large	2,500,000.00
Region V	Catanduanes	Medium	3,500,000.00

Region	Division	Classification	ALLOCATION
Region V	Iriga City	Medium	3,500,000.00
Region V	Legaspi City	Medium	3,500,000.00
Region V	Ligao City	Medium	3,500,000.00
Region V	Masbate	Large	3,000,000.00
Region V	Masbate City	Medium	3,500,000.00
Region V	Naga City	Medium	3,500,000.00
Region V	Sorsogon	Large	3,000,000.00
Region V	Sorsogon City	Medium	3,500,000.00
Region V	Tabaco City	Medium	3,500,000.00
Region VI	Aklan	Medium	3,500,000.00
Region VI	Antique	Large	3,000,000.00
Region VI	Bago City	Medium	3,500,000.00
Region VI	Cadiz City	Medium	3,500,000.00
Region VI	Capiz	Medium	3,500,000.00
Region VI	Escalante City	Medium	3,500,000.00
Region VI	Guimaras	Medium	3,500,000.00
Region VI	Himamaylan City**	Medium	3,500,000.00
Region VI	Iloilo	Very Large	2,500,000.00
Region VI	Iloilo City	Medium	3,500,000.00
Region VI	Kabankalan City	Medium	3,500,000.00
Region VI	La Carlota City	Small	5,000,000.00
Region VI	Negros Occidental	Large	3,000,000.00
Region VI	Passi City	Small	5,000,000.00
Region VI	Roxas City	Medium	3,500,000.00
Region VI	Sagay City	Medium	3,500,000.00
Region VI	San Carlos City	Medium	3,500,000.00
Region VI	Silay City	Medium	3,500,000.00
Region VI	Sipalay City**	Medium	3,500,000.00
Region VI	Bacolod	Medium	3,500,000.00
Region VII	Bais City	Small	5,000,000.00
Region VII	Bayawan City	Medium	3,500,000.00
Region VII	Bogo City	Small	5,000,000.00
Region VII	Bohol	Large	3,000,000.00
Region VII	Carcar City	Medium	3,500,000.00
Region VII	Cebu	Very Large	2,500,000.00
Region VII	Cebu City	Medium	3,500,000.00
Region VII	Danao City	Medium	3,500,000.00
Region VII	Dumaguete City	Small	5,000,000.00
Region VII	Guihulngan City	Medium	3,500,000.00
Region VII	Lapu-Lapu City	Medium	3,500,000.00
Region VII	Mandaue City	Medium	3,500,000.00
Region VII	Naga City	Medium	3,500,000.00
Region VII	Negros Oriental	Large	3,000,000.00
Region VII	Siquijor	Medium	3,500,000.00
Region VII	Tagbilaran City	Small	5,000,000.00
Region VII	Talisay	Medium	3,500,000.00
Region VII	Tanjay City	Medium	3,500,000.00
Region VII	Toledo City	Medium	3,500,000.00
Region VIII	Baybay City	Medium	3,500,000.00
Region VIII	Biliran	Medium	3,500,000.00
Region VIII	Borongan City	Small	5,000,000.00
Region VIII	Calbayog City	Medium	3,500,000.00
Region VIII	Catbalongan City	Medium	3,500,000.00
Region VIII	Eastern Samar	Medium	3,500,000.00
Region VIII	Leyte	Very Large	2,500,000.00
Region VIII	Maasin City	Medium	3,500,000.00
Region VIII	Northern Samar	Large	3,000,000.00
Region VIII	Ormoc City	Medium	3,500,000.00
Region VIII	Samar (Western)	Medium	3,500,000.00
Region VIII	Southern Leyte	Medium	3,500,000.00
Region VIII	Tacloban City	Medium	3,500,000.00
Region X	Bukidnon	Large	3,000,000.00

Region	Division	Classification	ALLOCATION
Region X	Cagayan de Oro City	Medium	3,500,000.00
Region X	Camiguin	Medium	3,500,000.00
Region X	El Salvador City	Small	5,000,000.00
Region X	Gingoog City	Medium	3,500,000.00
Region X	Iligan City	Medium	3,500,000.00
Region X	Lanao del Norte	Medium	3,500,000.00
Region X	Malaybalay City	Medium	3,500,000.00
Region X	Misamis Occidenta.	Medium	3,500,000.00
Region X	Misamis Oriental	Large	3,000,000.00
Region X	Oroquieta City	Small	5,000,000.00
Region X	Ozamis City	Medium	3,500,000.00
Region X	Tangub City	Small	5,000,000.00
Region X	Valencia City	Medium	3,500,000.00
Region XI	Compostela Valley	Large	3,000,000.00
Region XI	Davao City	Large	3,000,000.00
Region XI	Davao del Norte	Medium	3,500,000.00
Region XI	Davao del Sur	Large	3,000,000.00
Region XI	Davao Occidental***	Medium	3,500,000.00
Region XI	Davao Oriental	Medium	3,500,000.00
Region XI	Digos City	Medium	3,500,000.00
Region XI	Mati City	Medium	3,500,000.00
Region XI	Panabo City	Medium	3,500,000.00
Region XI	Samal City	Medium	3,500,000.00
Region XI	Tagum City	Medium	3,500,000.00
Region XII	Cotabato City	Medium	3,500,000.00
Region XII	General Santos City	Medium	3,500,000.00
Region XII	Kidapawan City	Medium	3,500,000.00
Region XII	Koronadal City	Medium	3,500,000.00
Region XII	North Cotabato	Large	3,000,000.00
Region XII	Sarangani	Medium	3,500,000.00
Region XII	South Cotabato	Medium	3,500,000.00
Region XII	Sultan Kudarat	Medium	3,500,000.00
Region XII	Tacurong City	Small	5,000,000.00
Region XIII	Agusan del Norte	Medium	3,500,000.00
Region XIII	Agusan del Sur	Medium	3,500,000.00
Region XIII	Bayugan City	Medium	3,500,000.00
Region XIII	Bislig City	Medium	3,500,000.00
Region XIII	Butuan City	Medium	3,500,000.00
Region XIII	Cabadbaran City	Small	5,000,000.00
Region XIII	Dinagat Island	Medium	3,500,000.00
Region XIII	Siargao	Medium	3,500,000.00
Region XIII	Surigao City	Medium	3,500,000.00
Region XIII	Surigao del Norte	Medium	3,500,000.00
Region XIII	Surigao del Sur	Medium	3,500,000.00
Region XIII	Tandag City	Small	5,000,000.00
		TOTAL	810,000,000.00