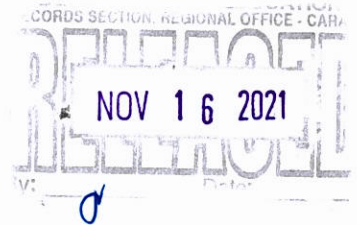




Republic of the Philippines
Department of Education
CARAGA REGION



November 16, 2021

REGIONAL MEMORANDUM
No. 916, s. 2021

To: Schools Division Superintendents
This Region

**ADDITIONAL KEY PERFORMANCE INDICATORS IN THE UTILIZATION OF THE
DIVISION TECHNICAL ASSISTANCE PLAN**

1. This Office through the Field Technical Assistance Division informs the field of the additional Key Performance Indicators (KPIs) to be reflected during the presentation of the Division Technical Assistance Plan.
2. The following are the additional KPIs:
 - 2.1 Access
 - 2.1.1. Total Number of SARDOs/PARDOs
 - 2.1.2. No. of Learners with no submission of modules for 3 or more times in a quarter
 - 2.1.3 No. of School-Aged Children Not in School
 - 2.1.4 No. of Learners Recipients of Pantawid Pamilyang Pilipino Program (4PS)
 - 2.1.5 No. of 4Ps learners who fail to submit/return answered modules for at least 3x
 - 2.2 Quality
 - 2.2.1 Quarterly GPA
 - 2.2.2 Basic Education Exit Assessment (BEEA)
 - 2.3 Governance
 - 2.3.1 No. of New Public Schools established
 - 2.3.2 No. of Private Schools Recognized
 - 2.3.3 No. of active MOU / MOA (Partnership)
 - 2.3.4 No. of Personnel Vaccinated
 - Fully vaccinated
 - Partially vaccinated
 - 2.3.5 No. of CPD accredited L and D
 - 2.3.6 No. of NEAP recognized L and D activities
 - 2.3.7 Learner-Teacher Ratio
 - 2.3.8 Learner-Classroom Ratio
 - 2.3.9 Professional Development



Address: J.P. Rosales Avenue,
Butuan City
Trunkline No: (085) 342-8207
Telefax No: (085) 342-5969
Email: caraga@deped.gov.ph



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3. To ensure that only the relevant data is submitted in a specific quarter, please refer to *Enclosure No. 1 Key Performance Indicators (KPIs) to be reflected quarterly in the CDTAP*.

4. Immediate and wide dissemination of this memorandum is desired.

fr: 
MA. GEMMA M. LEDESMA, CESO V
Regional Director

Encls.: As stated

Reference: RM No. 131, s. 2020; RM 377, s. 2020

To be indicated in the Perpetual Index
under the following subjects:

Technical Assistance

Templates

FTAD/jfg
11/16/2021

Key Performance Indicators (KPIs) to be reflected Quarterly in the CDTAP

KRA	KPIs	Calendar Year			
		Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
		Quarter 1	Quarter 2	Quarter 3	Quarter 4
ACCESS	Enrolment	Q1	Q2	Q3	Q4
	Nutritional Status	Q1	Q2	Q3	Q4
	Total no. of Dropouts	Q1	Q2	Q3	Q4
	Total no. of Completers			Q3	Q4
	Total no. of Graduates			Q3	Q4
	Retention Rate			Q3	
	Repetition Rate			Q3	
	Cohort Survival Rate			Q3	
	Total no. of learners with failing grades	Q1	Q2	Q3	Q4
	Total No. of learners who are frequently absent	Q1	Q2	Q3	Q4
	Total No. of ALS learners	Q1	Q2	Q3	Q4
	No. of School-Aged Children Not in School				
	Elementary Junior High Senior High			Q3	
	Total Number of PARDOs / SARDOs				
	Elementary Junior High Senior High	Q1	Q2	Q3	Q4
	No. of Students with no submission of modules for 3 or more times in a quarter				
	Elementary Junior High Senior High	Q1	Q2	Q3	Q4

	No. of learners recipients to Pantawid Pamilyang Pilipino Program (4Ps)	Q1	Q2	Q3	Q4
	Elementary Junior High Senior High				
	No. of 4 Ps learners who fail to submit/return answered modules for at least 3x	Q1	Q2	Q3	Q4
	Elementary Junior High Senior High				
QUALITY	Promotion Rate			Q3	
	Literacy Level	Q1	Q2	Q3	Q4
	MPS of Quarterly Exam	Q1	Q2	Q3	Q4
	No. of CI Projects crafted and implemented	Q1	Q2	Q3	Q4
	No. of IMs developed and Quality Assured	Q1	Q2	Q3	Q4
	No. of Researches	Q1	Q2	Q3	Q4
	National Achievement Test (NAT)			Q3	
	Quarterly GPA	Q1	Q2	Q3	Q4
	Basic Education Exit Assessment (BEEA)			Q3	
GOVERNANCE	No. of schools conducting LAC sessions	Q1	Q2	Q3	Q4
	No. of Schools liquidated MOOE	Q1	Q2	Q3	Q4
	No. of schools with SBM Level of Practice	Q1	Q2	Q3	Q4
	No. of Instructional Supervisions conducted	Q1	Q2	Q3	Q4
	No. of schools implementing WinS				
	0-Star 1-Star 2-Star 3-Star	Q1	Q2	Q3	Q4

	No. of new public school established				
	Established	Q1	Q2	Q3	Q4
	Merged				
	Conversed				
	Named/Renamed				
	Separated				
	No. of private schools recognized				
	Kinder	Q1	Q2	Q3	Q4
	Elementary				
	Secondary				
	No. of active MOU / MOA (Partnership)	Q1	Q2	Q3	Q4
	No. of vaccinated personnel				
	First Dosed	Q1	Q2	Q3	Q4
	Fully Vaccinated				
	No. of CPD accredited L & D Activities	Q1	Q2	Q3	Q4
	No. of NEAP Recognized L & D Activities	Q1	Q2	Q3	Q4
	Learner-Teacher Ratio			Q3	
	Learner-Classroom Ratio		Q2	Q3	
	Professional Development				
	% of Teachers Trained/Capacitated	Q1	Q2	Q3	Q4
	% of School Heads Trained/Capacitated				