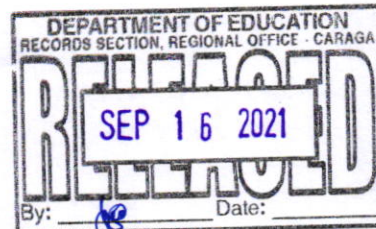




Republic of the Philippines  
**Department of Education**  
CARAGA REGION



September 13, 2021

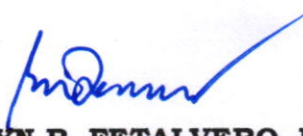
REGIONAL MEMORANDUM

No. 720, s. 2021

To: SCHOOLS DIVISION SUPERINTENDENTS  
This Region

ISSUANCE OF SUB-ALLOTMENT RELEASE ORDER (Sub-ARO) FOR  
APPROVED ERFs AND RECLASSIFICATION OF POSITIONS

1. This office announces the release of Sub-Allotment Release Order (Sub-ARO) to cover funding requirements for salary differential on request submitted from April 2021 to August 2021 (Batch 1 to 6) on the upgrading of various positions based on approved ERFs and reclassification of positions approved in FY 2021.
2. Attached are the transmittal from DBM and Annex A Batch 1-6 for breakdown.
3. Upon receipt of Sub-ARO, the SDOs shall immediately request for Issuance of Notice of Cash Allocation from the DBM RO XIII and disbursement of such fund shall be subject to existing government accounting and auditing rules and regulations.
4. Immediate dissemination and compliance of this memorandum is hereby directed.

  
**EVELYN R. FETALVERO, PhD, CESO IV**  
Director IV  
Regional Director

Encl.: as stated  
Reference: FY 2021 GAA  
To be indicated in the Perpetual Index  
under the following subjects:

**ERFs, RECLASSIFICATION  
SUB-ARO**

BUD/nap  
09/13/2021



Address: J.P. Rosales Avenue,  
Butuan City  
Trunkline No: (085) 342-8207  
Telefax No: (085) 342-5969  
Email: caraga@deped.gov.ph



2021-09-11461

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REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE NO. XIII (CARAGA), BUTUAN CITY

September 6, 2021

**EVELYN R. FETALVERO, CESO IV**

Director IV  
Department of Education  
Regional Office XIII  
Butuan City

Dear **Director Fetalvero**:

Greetings of peace and good health!

We are pleased to provide you the herein attached list of Division Offices/Schools and the corresponding allocations/funding requirements for the salary differential on requests submitted from April to August, 2021 (Batch 1 to 6) on the upgrading of various positions based on approved ERFs and reclassification of positions approved in FY 2021 of DepEd Region XIII.

For your information and appropriate action, please.

Very truly yours,

Digitally signed by  
Partosa Jenneth Cortez  
Date: 2021.09.07  
15:09:13 +08'00'

**JENNETH C. PARTOSA**  
OIC-Regional Director

Encl.: a/s

**FUNDING REQUIREMENTS FOR MT, ERF AND RECLASS - 202****Ceiling P 89,793,000**

(In Pesos)

| OU                            | DBM Computation |    |           |            |
|-------------------------------|-----------------|----|-----------|------------|
|                               | ERF             | MT | RECLASS   | Total      |
| DIVISION OF AGUSAN DEL NORTE  | 5,466,320       | 0  | 0         | 5,466,320  |
| DIVISION OF AGUSAN DEL SUR    | 16,130,443      | 0  | 0         | 16,130,443 |
| DIVISION OF BAYUGAN CITY      | 2,478,258       | 0  | 0         | 2,478,258  |
| DIVISION OF BISLIG CITY       | 31,336          | 0  | 0         | 31,336     |
| DIVISION OF BUTUAN CITY       | 6,948,851       | 0  | 691,494   | 7,640,345  |
| DIVISION OF CABADBARAN CITY   | 833,326         | 0  | 0         | 833,326    |
| DIVISION OF DINAGAT ISLANDS   | 706,250         | 0  | 0         | 706,250    |
| DIVISION OF SIARGAO           | 1,132,697       | 0  | 0         | 1,132,697  |
| DIVISION OF SURIGAO CITY      | 1,047,205       | 0  | 462,337   | 1,509,542  |
| DIVISION OF SURIGAO DEL NORTE | 4,620,055       | 0  | 989,416   | 5,609,471  |
| DIVISION OF SURIGAO DEL SUR   | 10,911,440      | 0  | 0         | 10,911,440 |
| DIVISION OF TANDAG CITY       | 822,421         |    | 249,386   | 1,071,807  |
|                               | 51,128,602      | 0  | 2,392,633 | 53,521,235 |
| Ceiling                       |                 |    |           | 89,793,000 |
| Balance/Excess                |                 |    |           | 36,271,765 |

**Funding Requirements for ERF, MT and Reclassification of Positions Approved in F)**  
**DepEd - Region XIII**  
(In Pesos)

| Agency/DO/IUs                       | Salary Differential from April to December, 2021 |          |          |                  |
|-------------------------------------|--------------------------------------------------|----------|----------|------------------|
|                                     | ERF                                              | MT       | Reclass  | Total            |
| <b>Division of Agusan del Norte</b> | <b>3,825,291</b>                                 | <b>0</b> | <b>0</b> | <b>3,825,291</b> |
| Kindergarten Education              | 46,735                                           |          |          | 46,735           |
| Elementary Education                | 2,882,495                                        |          |          | 2,882,495        |
| Secondary Education                 |                                                  |          |          |                  |
| <i>Non-IUs</i>                      |                                                  |          |          |                  |
| Buenavista NHS                      | 163,265                                          |          |          | 163,265          |
| Cuyago NHS                          | 23,697                                           |          |          | 23,697           |
| Durian NHS                          | 46,735                                           |          |          | 46,735           |
| Jabonga NHS                         | 16,002                                           |          |          | 16,002           |
| Kitcharao NHS                       | 191,421                                          |          |          | 191,421          |
| Marcos Calo NHS                     | 59,633                                           |          |          | 59,633           |
| Mat-i NHS                           | 116,983                                          |          |          | 116,983          |
| Tubay NHS                           | 53,734                                           |          |          | 53,734           |
| <i>IUs</i>                          |                                                  |          |          |                  |
| Agay NHS                            | 55,261                                           |          |          | 55,261           |
| Carmen NHS                          | 73,955                                           |          |          | 73,955           |
| Las Nieves NHS                      | 1,942                                            |          |          | 1,942            |
| Magallanes NHS                      | 50,265                                           |          |          | 50,265           |
| Nasipit NVS                         | 43,168                                           |          |          | 43,168           |
| <b>Division of Agusan del Sur</b>   | <b>7,377,659</b>                                 | <b>0</b> | <b>0</b> | <b>7,377,659</b> |
| Kindergarten Education              | 424,532                                          |          |          | 424,532          |
| Elementary Education                | 4,662,585                                        |          |          | 4,662,585        |
| Secondary Education                 |                                                  |          |          |                  |
| <i>Non-IUs</i>                      |                                                  |          |          |                  |
| Azpetia NHS                         | 50,266                                           |          |          | 50,266           |
| Bayugan 2 NHS                       | 50,266                                           |          |          | 50,266           |
| Binucayan NHS                       | 69,835                                           |          |          | 69,835           |
| Causwagan NHS                       | 27,167                                           |          |          | 27,167           |
| La Fortuna NHS                      | 50,266                                           |          |          | 50,266           |
| Mabuhay NHS                         | 50,266                                           |          |          | 50,266           |
| Marbon NHS                          | 27,167                                           |          |          | 27,167           |
| Labnig NHS                          | 23,099                                           |          |          | 23,099           |
| Novelle NHS                         | 50,266                                           |          |          | 50,266           |
| Nato NHS                            | 23,099                                           |          |          | 23,099           |
| Kasapa NHS                          | 53,735                                           |          |          | 53,735           |
| San Vicente NHS                     | 147,268                                          |          |          | 147,268          |
| Panangagan NHS                      | 73,903                                           |          |          | 73,903           |
| Hawilian NHS                        | 54,334                                           |          |          | 54,334           |
| Sta. Fe NHS                         | 19,569                                           |          |          | 19,569           |
| <i>IUs</i>                          |                                                  |          |          |                  |
| Agusan del Sur NHS                  | 27,167                                           |          |          | 27,167           |
| Bunawan NHS                         | 159,776                                          |          |          | 159,776          |
| Democrito O. Plaza NHS              | 93,471                                           |          |          | 93,471           |
| Del Monte NHS                       | 86,289                                           |          |          | 86,289           |
| Esperanza NHS                       | 50,267                                           |          |          | 50,267           |
| La Paz NHS                          | 104,000                                          |          |          | 104,000          |
| Lapinigan NHS                       | 46,736                                           |          |          | 46,736           |
| Libertad NHS                        | 27,167                                           |          |          | 27,167           |
| Lucena NHS                          | 46,736                                           |          |          | 46,736           |
| Patin-ay NHS                        | 97,003                                           |          |          | 97,003           |
| Prosperidad NHS                     | 19,569                                           |          |          | 19,569           |
| Sampaguita NHS                      | 100,531                                          |          |          | 100,531          |
| San Luis NHS                        | 66,720                                           |          |          | 66,720           |
| Sibagat NHS                         | 217,639                                          |          |          | 217,639          |
| Sta. Cruz NHS                       | 39,553                                           |          |          | 39,553           |

**Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY  
DepEd - Region XIII  
(In Pesos)**

| Agency/DO/IUs                      | Salary Differential from April to December, 2021 |          |                |                  |
|------------------------------------|--------------------------------------------------|----------|----------------|------------------|
|                                    | ERF                                              | MT       | Reclass        | Total            |
| Sta. Irene NHS                     | 177,965                                          |          |                | 177,965          |
| Sta. Josefa NHS                    | 58,976                                           |          |                | 58,976           |
| Talacogon NHS                      | 27,167                                           |          |                | 27,167           |
| Trento NHS                         | 73,304                                           |          |                | 73,304           |
| <b>Division of Bayugan City</b>    | <b>1,534,734</b>                                 | <b>0</b> | <b>0</b>       | <b>1,534,734</b> |
| Elementary Education               | 813,059                                          |          |                | 813,059          |
| <i>IUs</i>                         |                                                  |          |                |                  |
| Bayugan NCHS                       | 616,509                                          |          |                | 616,509          |
| Marcelina NHS                      | 23,435                                           |          |                | 23,435           |
| Noli NHS                           | 26,865                                           |          |                | 26,865           |
| San Juan NHS                       | 54,866                                           |          |                | 54,866           |
| <b>Division of Butuan City</b>     | <b>5,622,506</b>                                 | <b>0</b> | <b>670,063</b> | <b>6,292,569</b> |
| Kindergarten Education             | 188,447                                          |          |                | 188,447          |
| Elementary Education               | 3,208,039                                        |          | 259,997        | 3,468,036        |
| Secondary Education                |                                                  |          |                |                  |
| <i>Non-IUs</i>                     |                                                  |          |                |                  |
| Ampayon NHS                        | 76,320                                           |          |                | 76,320           |
| Anticala NHS                       | 53,364                                           |          |                | 53,364           |
| Bagong Silang NHS                  | 142,446                                          |          |                | 142,446          |
| Bilay NHS                          | 49,821                                           |          |                | 49,821           |
| Cabcabon NHS                       | 88,750                                           |          |                | 88,750           |
| Kinamlutan NHS                     | 99,643                                           |          |                | 99,643           |
| La Soledad NHS                     |                                                  |          | 71,731         | 71,731           |
| Manila de Bugabos NHS              | 49,821                                           |          |                | 49,821           |
| Pedro Duncano NHS                  | 126,142                                          |          |                | 126,142          |
| Pigdaulan NHS                      | 103,186                                          |          |                | 103,186          |
| <i>IUs</i>                         |                                                  |          |                |                  |
| Agusan NHS                         | 315,434                                          |          |                | 315,434          |
| Agusan Pequeño NHS                 | 100,122                                          |          |                | 100,122          |
| Banza NHS                          | 49,821                                           |          |                | 49,821           |
| BCNCHS                             |                                                  |          | 80,332         | 80,332           |
| BCSAT                              | 398,311                                          |          | 106,074        | 504,385          |
| Libertad NHS                       | 156,552                                          |          | 118,395        | 274,947          |
| Los Angeles NHS                    | 99,643                                           |          |                | 99,643           |
| San Vicente NHS                    | 53,364                                           |          |                | 53,364           |
| Taligaman NHS                      | 213,459                                          |          |                | 213,459          |
| Tungao NHS                         | 49,821                                           |          | 33,534         | 83,355           |
| <b>Division of Cabadbaran City</b> | <b>506,338</b>                                   | <b>0</b> | <b>0</b>       | <b>506,338</b>   |
| Elementary Education               | 28,074                                           |          |                | 28,074           |
| Secondary Education                |                                                  |          |                |                  |
| <i>Non-IUs</i>                     |                                                  |          |                |                  |
| Calamba NHS                        | 186,317                                          |          |                | 186,317          |
| <i>IUs</i>                         |                                                  |          |                |                  |
| Cabadbaran City NHS                | 291,947                                          |          |                | 291,947          |
| <b>Division of Dinagat Islands</b> | <b>549,150</b>                                   | <b>0</b> | <b>0</b>       | <b>549,150</b>   |
| Elementary Education               | 262,219                                          |          |                | 262,219          |
| Secondary Education                |                                                  |          |                |                  |
| <i>Non-IUs</i>                     |                                                  |          |                |                  |

**Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY**  
**DepEd - Region XIII**  
(In Pesos)

| Agency/DO/IUs                        | Salary Differential from April to December, 2021 |          |                |                  |
|--------------------------------------|--------------------------------------------------|----------|----------------|------------------|
|                                      | ERF                                              | MT       | Reclass        | Total            |
| Edera NHS                            | 23,099                                           |          |                | 23,099           |
| <i>IUs</i>                           |                                                  |          |                |                  |
| Albor NHS                            | 93,469                                           |          |                | 93,469           |
| Cagdianao NHS                        | 46,735                                           |          |                | 46,735           |
| Don Ruben E. Ecleo Sr. MNHS          | 100,529                                          |          |                | 100,529          |
| Loreto NHS                           | 23,099                                           |          |                | 23,099           |
| <b>Division of Siargao</b>           | <b>57,522</b>                                    | <b>0</b> | <b>0</b>       | <b>57,522</b>    |
| Elementary Education                 | 57,522                                           |          |                | 57,522           |
| <b>Division of Surigao City</b>      | <b>1,047,205</b>                                 | <b>0</b> | <b>462,337</b> | <b>1,509,542</b> |
| Kindergarten Education               | 46,735                                           |          |                | 46,735           |
| Elementary Education                 | 598,474                                          |          | 408,005        | 1,006,479        |
| Secondary Education                  |                                                  |          |                |                  |
| <i>Non-IUs</i>                       |                                                  |          |                |                  |
| Zaragosa NHS                         | 12,386                                           |          |                | 12,386           |
| Day-asan NHS                         |                                                  |          | 54,332         | 54,332           |
| Juan P. Cedro Sr. MNHS               | 50,265                                           |          |                | 50,265           |
| <i>IUs</i>                           |                                                  |          |                |                  |
| Anomar NHS                           | 46,735                                           |          |                | 46,735           |
| Surigao City NHS                     | 147,264                                          |          |                | 147,264          |
| Taft NHS                             | 145,346                                          |          |                | 145,346          |
| <b>Division of Surigao del Norte</b> | <b>4,620,055</b>                                 | <b>0</b> | <b>989,416</b> | <b>5,609,471</b> |
| Elementary Education                 | 3,425,243                                        |          | 779,965        | 4,205,208        |
| Kindergarten Education               | 93,468                                           |          |                | 93,468           |
| Secondary Education                  |                                                  |          |                |                  |
| <i>Non-IUs</i>                       |                                                  |          |                |                  |
| Paco NHS                             |                                                  |          | 45,135         | 45,135           |
| Villa Rizza NHS                      |                                                  |          | 91,783.00      | 91,783           |
| Mayag NHS                            | 46,734.00                                        |          |                | 46,734           |
| Hacienda NHS                         | 50,264.00                                        |          |                | 50,264           |
| Dakung Paka NHS                      | 19,568.00                                        |          |                | 19,568           |
| Lasicam NHS                          | 53,734.00                                        |          |                | 53,734           |
| <i>IUs</i>                           |                                                  |          |                |                  |
| Taganaan NHS                         | 237,164                                          |          |                | 237,164          |
| Bacuag NHS                           | 50,264                                           |          |                | 50,264           |
| Campo NHS                            | 53,734                                           |          |                | 53,734           |
| Claver NHS                           | 180,830                                          |          |                | 180,830          |
| Gigaquit NHS                         | 100,528.00                                       |          |                | 100,528          |
| Matin ao NHS                         | 50,264.00                                        |          |                | 50,264           |
| Amado Fabio MNHS                     | 154,262.00                                       |          |                | 154,262          |
| Surigao del Norte NHS                | 53,734.00                                        |          |                | 53,734           |
| Toledo S. Pantillo NHS               | 50,264.00                                        |          |                | 50,264           |
| Tubod NHS                            |                                                  |          | 72,533.00      | 72,533           |
| <b>Division of Surigao del Sur</b>   | <b>8,191,578</b>                                 | <b>0</b> | <b>0</b>       | <b>8,191,578</b> |
| Kindergarten Education               | 257,100                                          |          |                | 257,100          |
| Elementary Education                 | 4,765,002                                        |          |                | 4,765,002        |
| Secondary Education                  |                                                  |          |                |                  |
| <i>Non-IUs</i>                       |                                                  |          |                |                  |
| Clarence T. Pimentel NHS             | 125,776                                          |          |                | 125,776          |
| Cresencio S. Lago NHS                | 8,613                                            |          |                | 8,613            |
| D. L. Osano NHS                      | 19,465                                           |          |                | 19,465           |

**Funding Requirements for ERF, MT and Reclassification of Positions Approved in F)**  
**DepEd - Region XIII**  
(In Pesos)

| Agency/DO/IUs                  | Salary Differential from April to December, 2021 |          |                  |                   |
|--------------------------------|--------------------------------------------------|----------|------------------|-------------------|
|                                | ERF                                              | MT       | Reclass          | Total             |
| Dugmanon NHS                   | 108,598                                          |          |                  | 108,598           |
| Kahayagan NHS                  | 17,226                                           |          |                  | 17,226            |
| Javier NHS                     | 69,286                                           |          |                  | 69,286            |
| Mahayag NHS                    | 19,957                                           |          |                  | 19,957            |
| Maglatab NHS                   | 38,929                                           |          |                  | 38,929            |
| Panikian NHS                   | 49,822                                           |          |                  | 49,822            |
| Parang NHS                     | 53,365                                           |          |                  | 53,365            |
| Sta. Juana NHS                 | 19,465                                           |          |                  | 19,465            |
| Tambis NHS                     | 108,257                                          |          |                  | 108,257           |
| Tigao NHS                      | 72,777                                           |          |                  | 72,777            |
| San Vicente NHS                | 103,186                                          |          |                  | 103,186           |
| Wakat NHS                      | 19,465                                           |          |                  | 19,465            |
| <i>IUs</i>                     |                                                  |          |                  |                   |
| Adlay NHS                      | 115,617                                          |          |                  | 115,617           |
| Anibongan NHS                  | 74,320                                           |          |                  | 74,320            |
| Barcelona NHS                  | 38,929                                           |          |                  | 38,929            |
| Cantilan NHS                   | 38,893                                           |          |                  | 38,893            |
| Carmen NAHS                    | 46,331                                           |          |                  | 46,331            |
| Carrascal NHS                  | 49,821                                           |          |                  | 49,821            |
| Felisberto Verano NHS          | 99,644                                           |          |                  | 99,644            |
| Florita H. Irizari NHS         | 72,777                                           |          |                  | 72,777            |
| Gamut (Barabo) NHS             | 42,420                                           |          |                  | 42,420            |
| Gamut (Tago) NHS               | 145,607                                          |          |                  | 145,607           |
| Hinatuan NCHS                  | 139,052                                          |          |                  | 139,052           |
| Liang NCHS                     | 116,406                                          |          |                  | 116,406           |
| Lingig NHS                     | 234,777                                          |          |                  | 234,777           |
| Madrid NHS                     | 76,687                                           |          |                  | 76,687            |
| Marihatag NHS                  | 12,249                                           |          |                  | 12,249            |
| M.K Yusingco NHS               | 119,108                                          |          |                  | 119,108           |
| Portlamon NHS                  | 38,929                                           |          |                  | 38,929            |
| Purísima NHS                   | 69,286                                           |          |                  | 69,286            |
| Salvacion NHS                  | 100,123                                          |          |                  | 100,123           |
| Tagasaka NHS                   | 15,938                                           |          |                  | 15,938            |
| San Miguel NHS                 | 356,957                                          |          |                  | 356,957           |
| Saint Christine NHS            | 23,436                                           |          |                  | 23,436            |
| Tagbina NHS                    | 284,546                                          |          |                  | 284,546           |
| Unidad NHS                     | 23,436                                           |          |                  | 23,436            |
| <b>Division of Tandag City</b> | <b>791,085</b>                                   | <b>0</b> | <b>249,386</b>   | <b>1,040,471</b>  |
| Elementary Education           | 342,954                                          |          | 249,386          | 592,340           |
| Secondary Education            |                                                  |          |                  |                   |
| <i>IUs</i>                     |                                                  |          |                  |                   |
| Jacinto P. Elpa NHS            | 352,346                                          |          |                  | 352,346           |
| Vicente T. Pimentel NHS        | 95,785                                           |          |                  | 95,785            |
| <b>Grand Total</b>             | <b>34,123,123</b>                                | <b>0</b> | <b>2,371,202</b> | <b>36,494,325</b> |

## Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY 2021

DepEd - Region XIII

(In Pesos)

| Agency/DO/IUs                      | Salary Differential from May to December, 2021 |          |          |                  |
|------------------------------------|------------------------------------------------|----------|----------|------------------|
|                                    | ERF                                            | MT       | Reclass  | Total            |
| <b>Division of Agusan del Sur</b>  | <b>2,935,111</b>                               | <b>0</b> | <b>0</b> | <b>2,935,111</b> |
| Kindergarten Education             | 156,854                                        |          |          | 156,854          |
| Elementary Education               | 1,877,712                                      |          |          | 1,877,712        |
| Secondary Education                |                                                |          |          |                  |
| <i>Non-IUs</i>                     |                                                |          |          |                  |
| Marfil NHS                         | 90,445                                         |          |          | 90,445           |
| New Tubigon NHS                    | 84,065                                         |          |          | 84,065           |
| Magaud NHS                         | 24,375                                         |          |          | 24,375           |
| La Fortuna NHS                     | 42,033                                         |          |          | 42,033           |
| Mabuhay NHS                        | 93,613                                         |          |          | 93,613           |
| Marbon NHS                         | 24,375                                         |          |          | 24,375           |
| Nato NHS                           | 17,658                                         |          |          | 17,658           |
| Panangagan NHS                     | 87,245                                         |          |          | 87,245           |
| San Jose NHS                       | 17,658                                         |          |          | 17,658           |
| <i>IUs</i>                         |                                                |          |          |                  |
| Agusan del Sur NHS                 | 11,114                                         |          |          | 11,114           |
| Bunawan NHS                        | 38,833                                         |          |          | 38,833           |
| Esperanza NHS                      | 48,750                                         |          |          | 48,750           |
| Loreto NHS                         | 48,413                                         |          |          | 48,413           |
| Lucena NHS                         | 42,033                                         |          |          | 42,033           |
| Patin-ay NHS                       | 69,576                                         |          |          | 69,576           |
| San Isidro NHS                     | 17,658                                         |          |          | 17,658           |
| Sibagat NHS                        | 24,375                                         |          |          | 24,375           |
| Talacogon NHS                      | 69,576                                         |          |          | 69,576           |
| Zillovia NHS                       | 48,750                                         |          |          | 48,750           |
| <b>Division of Cabadbaran City</b> | <b>181,184</b>                                 | <b>0</b> | <b>0</b> | <b>181,184</b>   |
| Elementary Education               | 160,359                                        |          |          | 160,359          |
| Secondary Education                |                                                |          |          | 0                |
| <i>IUs</i>                         |                                                |          |          |                  |
| Cabadbaran City NHS                | 20,825                                         |          |          | 20,825           |
| <b>Division of Siargao</b>         | <b>760,428</b>                                 | <b>0</b> | <b>0</b> | <b>760,428</b>   |
| Kindergarten                       | 115,698                                        |          |          | 115,698          |
| Secondary Education                | 331,515                                        |          |          | 331,515          |
| Secondary Education                |                                                |          |          |                  |
| <i>Non IUs</i>                     |                                                |          |          |                  |
| Sta. Fe NHS                        | 102,463                                        |          |          | 102,463          |
| Siargao National SHS               | 41,479                                         |          |          | 41,479           |
| Roxas NHS                          | 44,342                                         |          |          | 44,342           |
| Union NHS                          | 19,555                                         |          |          | 19,555           |
| Mariano Matugas MNHS               | 19,555                                         |          |          | 19,555           |
| <i>IUs</i>                         |                                                |          |          |                  |
| Gen Luna NHS                       | 44,342                                         |          |          | 44,342           |
| San Isidro NHS                     | 41,479                                         |          |          | 41,479           |
| <b>Division of Surigao del Sur</b> | <b>745,265</b>                                 | <b>0</b> | <b>0</b> | <b>745,265</b>   |
| Elementary Education               | 443,470                                        |          |          | 443,470          |
| Secondary Education                |                                                |          |          |                  |
| <i>Non-IUs</i>                     |                                                |          |          |                  |

## Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY 2021

DepEd - Region XIII

(In Pesos)

| Agency/DO/IUs            | Salary Differential from May to December, 2021 |          |          |                  |
|--------------------------|------------------------------------------------|----------|----------|------------------|
|                          | ERF                                            | MT       | Reclass  | Total            |
| Clarence T. Pimentel NHS | 90,401                                         |          |          | 90,401           |
| Panikian NHS             | 17,658                                         |          |          | 17,658           |
| <i>IUs</i>               |                                                |          |          |                  |
| Cantilan NHS             | 20,825                                         |          |          | 20,825           |
| Carrascal NHS            | 24,038                                         |          |          | 24,038           |
| Liang NCHS               | 64,304                                         |          |          | 64,304           |
| Lingig NHS               | 18,106                                         |          |          | 18,106           |
| Tagbina NHS              | 66,463                                         |          |          | 66,463           |
| <b>Grand Total</b>       | <b>4,621,988</b>                               | <b>0</b> | <b>0</b> | <b>4,621,988</b> |

## Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY 2021

DepEd - Region XIII

(In Pesos)

| Agency/DO/IUs                       | Salary Differential from July to December, 2021 |          |          |                  |
|-------------------------------------|-------------------------------------------------|----------|----------|------------------|
|                                     | ERF                                             | MT       | Reclass  | Total            |
| <b>Division of Agusan del Norte</b> | <b>1,150,460</b>                                | <b>0</b> | <b>0</b> | <b>1,150,460</b> |
| Kindergarten Education              |                                                 |          |          | 0                |
| Elementary Education                | 738,942                                         |          |          | 738,942          |
| Secondary Education                 |                                                 |          |          |                  |
| <i>Non-IUs</i>                      |                                                 |          |          |                  |
| Buenavista NHS                      | 14,768                                          |          |          | 14,768           |
| Cuyago NHS                          | 96,414                                          |          |          | 96,414           |
| Jabonga NHS                         | 20,564                                          |          |          | 20,564           |
| Kitcharao NHS                       | 29,881                                          |          |          | 29,881           |
| Maningalao NHS                      | 29,881                                          |          |          | 29,881           |
| Mat-I NHS                           | 27,601                                          |          |          | 27,601           |
| Santiago NHS                        | 34,357                                          |          |          | 34,357           |
| <i>IUs</i>                          |                                                 |          |          |                  |
| Guinabsan NHS                       | 64,276                                          |          |          | 64,276           |
| Jagupit NHS                         | 59,419                                          |          |          | 59,419           |
| Nasipit NVS                         | 34,357                                          |          |          | 34,357           |
| <b>Division of Agusan del Sur</b>   | <b>2,363,716</b>                                | <b>0</b> | <b>0</b> | <b>2,363,716</b> |
| Kindergarten Education              |                                                 |          |          | 0                |
| Elementary Education                | 1,684,108                                       |          |          | 1,684,108        |
| Secondary Education                 |                                                 |          |          |                  |
| <i>Non-IUs</i>                      |                                                 |          |          |                  |
| Agusan del Sur National Science HS  | 17,170                                          |          |          | 17,170           |
| Anislagan NHS                       | 17,170                                          |          |          | 17,170           |
| Aurora NHS                          | 31,843                                          |          |          | 31,843           |
| Bayugan II NHS                      | 31,843                                          |          |          | 31,843           |
| Catmonon NHS                        | 46,517                                          |          |          | 46,517           |
| Cecilia NHS                         | 17,170                                          |          |          | 17,170           |
| Kasapa NHS                          | 12,442                                          |          |          | 12,442           |
| Sinobong NHS                        | 31,843                                          |          |          | 31,843           |
| Sta. Fe NHS                         | 29,612                                          |          |          | 29,612           |
| Sta. Maria NHS                      | 48,780                                          |          |          | 48,780           |
| <i>IUs</i>                          |                                                 |          |          |                  |
| Agusan del Sur NHS                  | 46,516                                          |          |          | 46,516           |
| Bunawan NHS                         | 31,843                                          |          |          | 31,843           |
| Del Monte NHS                       | 17,170                                          |          |          | 17,170           |
| Esperanza NHS                       | 74,136                                          |          |          | 74,136           |
| Lapinigan NHS                       | 5,922                                           |          |          | 5,922            |
| Los Arcos NHS                       | 29,612                                          |          |          | 29,612           |
| Sta. Cruz NHS                       | 12,442                                          |          |          | 12,442           |
| Sta. Josefa NHS                     | 34,111                                          |          |          | 34,111           |
| San Isidro NHS                      | 42,054                                          |          |          | 42,054           |
| Talacogon NHS                       | 14,977                                          |          |          | 14,977           |
| Trento NHS                          | 54,592                                          |          |          | 54,592           |
| Zillovia NHS                        | 31,843                                          |          |          | 31,843           |
| <b>Division of Bayugan City</b>     | <b>598,605</b>                                  | <b>0</b> | <b>0</b> | <b>598,605</b>   |
| Elementary Education                | 213,309                                         |          |          | 213,309          |
| <i>Non-IUs</i>                      |                                                 |          |          |                  |
| Mt. Carmel NHS                      | 12,442                                          |          |          | 12,442           |
| <i>IUs</i>                          |                                                 |          |          |                  |
| Bayugan NCHS                        | 176,038                                         |          |          | 176,038          |
| Salvacion NHS                       | 31,840                                          |          |          | 31,840           |
| Noli NHS                            | 91,066                                          |          |          | 91,066           |

## Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY 2021

DepEd - Region XIII

(In Pesos)

| Agency/DO/IUs                      | Salary Differential from July to December, 2021 |          |               |                  |
|------------------------------------|-------------------------------------------------|----------|---------------|------------------|
|                                    | ERF                                             | MT       | Reclass       | Total            |
| San Juan NHS                       | 73,910                                          |          |               | 73,910           |
| <b>Division of Butuan City</b>     | <b>158,539</b>                                  | <b>0</b> | <b>21,431</b> | <b>179,970</b>   |
| Elementary Education               | 126,426                                         |          |               | 126,426          |
| Secondary Education                |                                                 |          |               |                  |
| <i>Non-IUs</i>                     |                                                 |          |               |                  |
| Pigdaulan NHS                      | 32,113                                          |          |               | 32,113           |
| <i>IUs</i>                         |                                                 |          |               |                  |
| Taligaman NHS                      |                                                 |          | 21,431        | 21,431           |
| <b>Division of Siargao</b>         | <b>265,384</b>                                  | <b>0</b> | <b>0</b>      | <b>265,384</b>   |
| Kindergarten                       | 59,762                                          |          |               | 59,762           |
| Elementary Education               | 205,622                                         |          |               | 205,622          |
| <b>Division of Surigao del Sur</b> | <b>1,113,740</b>                                | <b>0</b> | <b>0</b>      | <b>1,113,740</b> |
| Elementary Education               | 652,696                                         |          |               | 652,696          |
| Secondary Education                |                                                 |          |               |                  |
| <i>Non-IUs</i>                     |                                                 |          |               |                  |
| Panikian NHS                       | 31,843                                          |          |               | 31,843           |
| Clarence T. Pimentel NHS           | 29,612                                          |          |               | 29,612           |
| Cresencio S. Lago NHS              | 31,843                                          |          |               | 31,843           |
| <i>IUs</i>                         |                                                 |          |               |                  |
| Barobo NHS                         | 14,673                                          |          |               | 14,673           |
| F.H Irizarri NHS                   | 31,843                                          |          |               | 31,843           |
| M.K. Yusingco NHS                  | 27,358                                          |          |               | 27,358           |
| Carrascal NHS                      | 12,442                                          |          |               | 12,442           |
| San Miguel NCHS                    | 34,111                                          |          |               | 34,111           |
| Tagbina NHS                        | 34,111                                          |          |               | 34,111           |
| Cantilan NHS                       | 59,223                                          |          |               | 59,223           |
| Salvacion NHS                      | 17,170                                          |          |               | 17,170           |
| Sto Nino NHS                       | 51,052                                          |          |               | 51,052           |
| Lingig NHS                         | 56,151                                          |          |               | 56,151           |
| Madrid NHS                         | 29,612                                          |          |               | 29,612           |
| <b>Grand Total</b>                 | <b>5,650,444</b>                                | <b>0</b> | <b>21,431</b> | <b>5,671,875</b> |

Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY 2021  
 DepEd - Region XIII  
 (In Pesos)

| Agency/DO/IUs           | Salary Differential from July to December, 2021 |          |          |                |
|-------------------------|-------------------------------------------------|----------|----------|----------------|
|                         | ERF                                             | MT       | Reclass  | Total          |
| Division of Butuan City | 737,098                                         | 0        | 0        | 737,098        |
| Kindergarten Education  | 29,622                                          |          |          | 29,622         |
| Elementary Education    | 489,267                                         |          |          | 489,267        |
| Secondary Education     |                                                 |          |          |                |
| <i>Non-IUs</i>          |                                                 |          |          |                |
| Ampayon NHS             | 31,843                                          |          |          | 31,843         |
| Kinamlutan NHS          | 44,285                                          |          |          | 44,285         |
| <i>IUs</i>              |                                                 |          |          |                |
| BCSAT                   | 78,395                                          |          |          | 78,395         |
| Libertad NHS            | 31,843                                          |          |          | 31,843         |
| Lumbocan NHS            | 31,843                                          |          |          | 31,843         |
| <b>Grand Total</b>      | <b>737,098</b>                                  | <b>0</b> | <b>0</b> | <b>737,098</b> |

## Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY 2021

DepEd - Region XIII

(In Pesos)

| Agency/DO/IUs                       | Salary Differential from August to December, 2021 |          |          |                  |
|-------------------------------------|---------------------------------------------------|----------|----------|------------------|
|                                     | ERF                                               | MT       | Reclass  | Total            |
| <b>Division of Agusan del Norte</b> | <b>490,569</b>                                    | <b>0</b> | <b>0</b> | <b>490,569</b>   |
| Kindergarten Education              |                                                   |          |          | 0                |
| Elementary Education                | 293,733                                           |          |          | 293,733          |
| Secondary Education                 |                                                   |          |          |                  |
| <i>Non-IUs</i>                      |                                                   |          |          |                  |
| Buenavista NHS                      | 43,882                                            |          |          | 43,882           |
| Jaliobong NHS                       | 27,468                                            |          |          | 27,468           |
| Mat-I NHS                           | 29,364                                            |          |          | 29,364           |
| Santiago NHS                        | 14,846                                            |          |          | 14,846           |
| <i>IUs</i>                          |                                                   |          |          |                  |
| Carmen NHS                          | 27,468                                            |          |          | 27,468           |
| Guinabsan NHS                       | 2,730                                             |          |          | 2,730            |
| Jagupit NHS                         | 25,539                                            |          |          | 25,539           |
| Las Neives NHS                      | 25,539                                            |          |          | 25,539           |
| <b>Division of Agusan del Sur</b>   | <b>2,346,434</b>                                  | <b>0</b> | <b>0</b> | <b>2,346,434</b> |
| Kindergarten Education              | 61,532                                            |          |          | 61,532           |
| Elementary Education                | 1,388,509                                         |          |          | 1,388,509        |
| Secondary Education                 |                                                   |          |          |                  |
| <i>Non-IUs</i>                      |                                                   |          |          |                  |
| Azpetia NHS                         | 27,222                                            |          |          | 27,222           |
| Bayugan III NHS                     | 98,508                                            |          |          | 98,508           |
| Binucayan NHS                       | 10,636                                            |          |          | 10,636           |
| Guadalupe NHS                       | 12,543                                            |          |          | 12,543           |
| Laminga NHS                         | 54,472                                            |          |          | 54,472           |
| Nato NHS                            | 27,222                                            |          |          | 27,222           |
| Pulang Lupa NHS                     | 12,543                                            |          |          | 12,543           |
| Salug NHS                           | 27,222                                            |          |          | 27,222           |
| Panangagan NHS                      | 10,636                                            |          |          | 10,636           |
| San Isidro NHS                      | 25,315                                            |          |          | 25,315           |
| Cecilia NHS                         | 27,222                                            |          |          | 27,222           |
| <i>IUs</i>                          |                                                   |          |          |                  |
| Agusan del Sur NHS                  | 14,679                                            |          |          | 14,679           |
| Bunawan NHS                         | 149,135                                           |          |          | 149,135          |
| Datu Lipus NHS                      | 12,543                                            |          |          | 12,543           |
| Del Monte NHS                       | 10,636                                            |          |          | 10,636           |
| Esperanza NHS                       | 39,992                                            |          |          | 39,992           |
| La Paz NHS                          | 29,159                                            |          |          | 29,159           |
| Libertad NHS                        | 25,315                                            |          |          | 25,315           |
| Loreto NHS                          | 10,636                                            |          |          | 10,636           |
| Lucena NHS                          | 27,222                                            |          |          | 27,222           |
| Sta. Josefa NHS                     | 39,993                                            |          |          | 39,993           |
| Prosperidad NHS                     | 6,692                                             |          |          | 6,692            |
| San Isidro NHS                      | 54,472                                            |          |          | 54,472           |
| Sibagat NHS                         | 14,679                                            |          |          | 14,679           |
| Trento NHS                          | 113,020                                           |          |          | 113,020          |
| Veruela NHS                         | 14,679                                            |          |          | 14,679           |
| <b>Division of Bayugan City</b>     | <b>271,527</b>                                    | <b>0</b> | <b>0</b> | <b>271,527</b>   |
| Elementary Education                | 99,001                                            |          |          | 99,001           |
| Secondary Non-IU                    |                                                   |          |          |                  |
| <i>Non-IUs</i>                      |                                                   |          |          |                  |
| Mt. Carmel NHS                      | 27,222                                            |          |          | 27,222           |
| <i>IUs</i>                          |                                                   |          |          |                  |
| Bayugan NCHS                        | 145,304                                           |          |          | 145,304          |
| Salvacion NHS                       | 12,804                                            |          |          | 12,804           |
| Marcelina NHS                       | 29,356                                            |          |          | 29,356           |

## Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY 2021

DepEd - Region XIII

(In Pesos)

| Agency/DO/IUs                      | Salary Differential from August to December, 2021 |          |          |                  |
|------------------------------------|---------------------------------------------------|----------|----------|------------------|
|                                    | ERF                                               | MT       | Reclass  | Total            |
| <b>Division of Butuan City</b>     | <b>430,708</b>                                    | <b>0</b> | <b>0</b> | <b>430,708</b>   |
| Elementary Education               | 307,052                                           |          |          | 307,052          |
| Secondary Education                |                                                   |          |          |                  |
| <i>Non-IUs</i>                     |                                                   |          |          |                  |
| Kinamlutan NHS                     | 27,222                                            |          |          | 27,222           |
| <i>IUs</i>                         |                                                   |          |          |                  |
| Agusan NHS                         | 38,117                                            |          |          | 38,117           |
| BCSAT                              | 58,317                                            |          |          | 58,317           |
| <b>Division of Cabadbaran City</b> | <b>91,362</b>                                     | <b>0</b> | <b>0</b> | <b>91,362</b>    |
| Elementary Education               | 40,755                                            |          |          | 40,755           |
| Secondary Education                |                                                   |          |          | 0                |
| <i>IUs</i>                         |                                                   |          |          |                  |
| Calamba NHS                        | 27,221                                            |          |          | 27,221           |
| Cabadbaran NHS                     | 23,386                                            |          |          | 23,386           |
| <b>Division of Siargao</b>         | <b>27,468</b>                                     | <b>0</b> | <b>0</b> | <b>27,468</b>    |
| Kindergarten                       |                                                   |          |          | 0                |
| Elementary Education               | 27,468                                            |          |          | 27,468           |
| <b>Division of Surigao del Sur</b> | <b>610,408</b>                                    | <b>0</b> | <b>0</b> | <b>610,408</b>   |
| Elementary Education               | 509,348                                           |          |          | 509,348          |
| Secondary Education                |                                                   |          |          |                  |
| <i>Non-IUs</i>                     |                                                   |          |          |                  |
| Clarence T. Pimentel NHS           | 23,178                                            |          |          | 23,178           |
| Rizal NHS                          | 27,221                                            |          |          | 27,221           |
| <i>IUs</i>                         |                                                   |          |          |                  |
| Cantilan NHS                       | 10,636                                            |          |          | 10,636           |
| Sto Nino NHS                       | 12,543                                            |          |          | 12,543           |
| Purisima NHS                       | 14,678                                            |          |          | 14,678           |
| Tidman NHS                         | 12,804                                            |          |          | 12,804           |
| <b>Division of Tandag City</b>     | <b>31,336</b>                                     | <b>0</b> | <b>0</b> | <b>31,336</b>    |
| Elementary Education               | 31,336                                            |          |          | 31,336           |
| <b>Grand Total</b>                 | <b>4,299,812</b>                                  | <b>0</b> | <b>0</b> | <b>4,299,812</b> |

## Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY 2021

DepEd - Region XIII

(In Pesos)

| Agency/DO/IUs                      | Salary Differential from August 16 to December, 2021 |          |          |                  |
|------------------------------------|------------------------------------------------------|----------|----------|------------------|
|                                    | ERF                                                  | MT       | Reclass  | Total            |
| <b>Division of Agusan del Sur</b>  | <b>1,107,523</b>                                     | <b>0</b> | <b>0</b> | <b>1,107,523</b> |
| Pre-school Education               | 86,577                                               |          |          | 86,577           |
| Elementary Education               | 604,104                                              |          |          | 604,104          |
| Secondary Education                |                                                      |          |          |                  |
| <i>Non-IUs</i>                     |                                                      |          |          |                  |
| Salvacion NHS                      | 14,678                                               |          |          | 14,678           |
| Buenasuerte NHS                    | 12,543                                               |          |          | 12,543           |
| Aurora NHS                         | 12,543                                               |          |          | 12,543           |
| Kasapa NHS                         | 14,480                                               |          |          | 14,480           |
| Afga NHS                           | 14,480                                               |          |          | 14,480           |
| Anislagan NHS                      | 10,636                                               |          |          | 10,636           |
| Sta. Maria NHS                     | 12,543                                               |          |          | 12,543           |
| Panagangan NHS                     | 25,314                                               |          |          | 25,314           |
| Laminga NHS                        | 29,158                                               |          |          | 29,158           |
| Magaud NHS                         | 10,636                                               |          |          | 10,636           |
| La Fortuna NHS                     | 12,543                                               |          |          | 12,543           |
| <i>IUs</i>                         |                                                      |          |          |                  |
| San Luis NHS                       | 29,356                                               |          |          | 29,356           |
| Bayugan III NHS                    | 49,592                                               |          |          | 49,592           |
| Trento NHS                         | 6,692                                                |          |          | 6,692            |
| Bunawan NHS                        | 69,121                                               |          |          | 69,121           |
| Sta. Josefa NHS                    | 27,221                                               |          |          | 27,221           |
| Sta. Cruz NHS                      | 25,314                                               |          |          | 25,314           |
| Sto. Tomas NHS                     | 25,314                                               |          |          | 25,314           |
| Los Arcos NHS                      | 14,678                                               |          |          | 14,678           |
| <b>Division of Bayugan City</b>    | <b>73,392</b>                                        | <b>0</b> | <b>0</b> | <b>73,392</b>    |
| Elementary Education               | 58,714                                               |          |          | 58,714           |
| <i>IUs</i>                         |                                                      |          |          |                  |
| Bayugan NCHS                       | 14,678                                               |          |          | 14,678           |
| <b>Division of Bislig City</b>     | <b>31,336</b>                                        | <b>0</b> | <b>0</b> | <b>31,336</b>    |
| Kindergarten Education             |                                                      |          |          | 0                |
| Elementary Education               |                                                      |          |          | 0                |
| Secondary Education                |                                                      |          |          |                  |
| <i>Non-IUs</i>                     |                                                      |          |          |                  |
| Mabog NHS                          | 31,336                                               |          |          | 31,336           |
| <b>Division of Cabadbaran City</b> | <b>54,442</b>                                        | <b>0</b> | <b>0</b> | <b>54,442</b>    |
| Elementary Education               |                                                      |          |          | 0                |
| Secondary Education                |                                                      |          |          |                  |
| <i>Non-IUs</i>                     |                                                      |          |          |                  |
| Calamba NHS                        | 54,442                                               |          |          | 54,442           |
| <b>Division of Dinagat Islands</b> | <b>157,100</b>                                       | <b>0</b> | <b>0</b> | <b>157,100</b>   |
| Elementary Education               | 35,899                                               |          |          | 35,899           |
| Secondary Education                |                                                      |          |          |                  |
| <i>Non-IUs</i>                     |                                                      |          |          |                  |
| Jade B. Ecleo-Aurelio NHS          | 21,624                                               |          |          | 21,624           |
| <i>IUs</i>                         |                                                      |          |          |                  |
| Cagdianao NHS                      | 25,179                                               |          |          | 25,179           |

## Funding Requirements for ERF, MT and Reclassification of Positions Approved in FY 2021

DepEd - Region XIII

(In Pesos)

| Agency/DO/IUs                      | Salary Differential from August 16 to December, 2021 |          |          |                  |
|------------------------------------|------------------------------------------------------|----------|----------|------------------|
|                                    | ERF                                                  | MT       | Reclass  | Total            |
| Don Ruben E. Ecleo Sr. MNHS        | 74,398                                               |          |          | 74,398           |
| <b>Division of Siargao</b>         | <b>21,895</b>                                        | <b>0</b> | <b>0</b> | <b>21,895</b>    |
| Kindergarten                       |                                                      |          |          | 0                |
| Elementary Education               | 13,583                                               |          |          | 13,583           |
| Secondary Education                |                                                      |          |          |                  |
| IUs                                |                                                      |          |          |                  |
| Sapao NHS                          | 8,312                                                |          |          | 8,312            |
|                                    |                                                      |          |          | 0                |
| <b>Division of Surigao del Sur</b> | <b>250,449</b>                                       | <b>0</b> | <b>0</b> | <b>250,449</b>   |
| Elementary Education               | 135,938                                              |          |          | 135,938          |
| Secondary Education                |                                                      |          |          |                  |
| Non-IUs                            |                                                      |          |          |                  |
| Dugmanon NHS                       | 12,543                                               |          |          | 12,543           |
| Sta Juana NHS                      | 4,706                                                |          |          | 4,706            |
| Parang NHS                         | 29,158                                               |          |          | 29,158           |
| IUs                                |                                                      |          |          |                  |
| Tagasaka NHS                       | 19,344                                               |          |          | 19,344           |
| Carmen Agricultural NHS            | 27,221                                               |          |          | 27,221           |
| Tidman NHS                         | 10,903                                               |          |          | 10,903           |
| Hinatuan NCHS                      | 10,636                                               |          |          | 10,636           |
| <b>Grand Total</b>                 | <b>1,696,137</b>                                     | <b>0</b> | <b>0</b> | <b>1,696,137</b> |