



Republic of the Philippines
Department of Education
CARAGA REGION

DECEMBER 23, 2025

REGIONAL MEMORANDUM

No. 1379, s. 2025

To: Schools Division Superintendents
All Others Concerned

ONE-DAY ONLINE PRESENTATION OF FY 2027 BUDGET DATA ON
TEACHER, CLASSROOM, FURNITURE SHORTAGES,
AND OTHER DATA

1. The Policy, Planning, and Research Division (PPRD) will conduct a One-Day Online Presentation of FY 2027 Budget Data on teachers, classroom, furniture shortages, and other related data on January 7, 2026, via MS Teams, using this link: <https://tinyurl.com/yfhe73tx>.
2. The activity aims to consolidate division-level data on teacher, classroom and furniture requirements and shortages, which serve as the basis for the regional submission to the Department of Budget and Management (DBM) for the FY 2027 budget deliberations.
3. Participants are Schools Division Superintendents, SGOD Chiefs, Division Planning Officers, and Division Engineers.
4. Each Schools Division Office (SDO) is allotted 15 minutes to present the following:
 - a. Teacher Requirement Analysis reflecting teacher shortages and other budget-related data, as provided in the link previously issued through Regional Memorandum No. 1336, s. 2025:
<https://tinyurl.com/2027BudgetDataPrep>
 - b. Infrastructure requirements and shortages, particularly classrooms and furniture, to be presented by the Division Engineers, based on the parameters set by the Education Facilities Division (EFD).
5. All SDOs are required to submit a soft copy of the required reports, **duly signed by the Schools Division Superintendent**, on or before January 7, 2026.
6. Immediate dissemination of strict compliance with this Memorandum is hereby enjoined.

MARIA INES C. ASUNCION

Director IV
Regional Director

Encl: None

Reference: None

To be indicated in the Perpetual Index
under the following subjects:

BUDGET

DATA

PLANNING

PPRD/djfm
12/21/2025