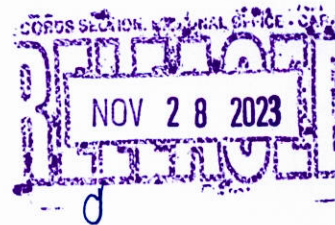




Republic of the Philippines
Department of Education
CARAGA REGION



November 28, 2023

REGIONAL MEMORANDUM
No. 1187, s. 2023

To: SCHOOLS DIVISION SUPERINTENDENTS
This Region

FY 2023 4th DEPED-DBM QUARTER FULL-TIME DELIVERY
UNIT (FDU) MEETING

1. This pertains to the communication from DBM Regional Director Maria Fe D. Jagna, CESO IV, dated November 7, 2023, on the conduct of FY 2023 4th Quarter Full-Time Delivery Unit (FDU) Meeting on December 12, 2023 (Tuesday), 9:00 am-12:00 at Silver Room, DepEd Caraga Regional Office, J. Rosales Avenue, Butuan City.
2. Below are the proposed agenda:
 - 2.1 Presentation of the Agency's Physical Report of Operations (Target vs Accomplishment per FY 2023 GAA) and Budget Utilization Rate (BUR) as of September 30, 2023;
 - 2.2 Inventory of 3rd Quarter Accountability Reports;
 - 2.3 Inventory of FY 2024 Budget Execution Documents (BED) Submission;
 - 2.4 Issues and Concerns in P/A/P implementation and budget utilization; and
 - 2.5 Other Matters

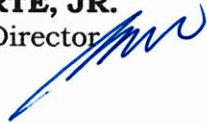
For Agenda No. 2.5 above, issues and concerns should be forwarded to DBM RO XIII 2 days before the meeting through the link <https://tinyurl.com/5n6bzmuk>

3. Participants of this activity are the Regional and Division FDU Teams composed of Schools Division Superintendents, Budget Officers, Accountants, Planning Officers, CID and SGOD Chiefs (6pax per DO x 12 = 72 pax plus 17 RO FDU Team composed of RD, ARD, CAO-FD, SAO-FD, Accountant/s, Budget Officer/s, FD Staff, Chiefs of PPRD, ASD, CLMD, ESSD, QAD, FTAD and HRDD, PPRD personnel (1) or ICT personnel, QAD Personnel (1) and Administrative Officer V (HRMO III).

4. Immediate dissemination and compliance of this memorandum is hereby directed.

MARIA INES C. ASUNCION
Director III
Officer-In-Charge
Office of the Regional Director

BY THE AUTHORITY OF THE REGIONAL DIRECTOR


PEDRO T. ESCOBARTE, JR.
Assistant Regional Director 

Encls.: DBM letter dated November 7, 2023

Reference: NONE

To be indicated in the Perpetual Index
under the following subjects:

FDU MEETING QUARTERLY

FIN/atb
11/28/2023