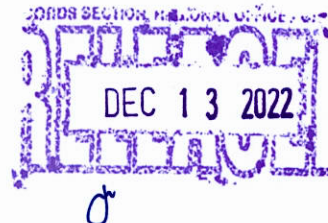




Republic of the Philippines
Department of Education
CARAGA REGION



December 12, 2022

REGIONAL MEMORANDUM
No. 1094, s. 2022

To: SCHOOLS DIVISION SUPERINTENDENTS
This Region

FY 2022 4th QUARTER FULL-TIME DELIVERY UNIT (FDU) MEETING

1. This pertains to the communication from DBM Regional Director Maria Fe D. Jagna, CESO IV, dated December 6, 2022 on the conduct of FY 2022 4th Quarter Full-Time Delivery Unit Meeting on December 16, 2022, Friday, 9:00am at E & G Convention Center, Brgy. Mabini, Cabadbaran City.

2. Below are the proposed agenda:

2.1 Presentation of the Agency's Physical Report of Operations (Target vs Accomplishment per FY 2022 GAA) and Budget Utilization Rate (BUR) as of September 30, 2022;

2.2 Inventory of 3rd Quarter Accountability Reports;

2.3 Presentation of the Calibrated BED 3-FY 2023 NEP Evaluated Level;

2.4 Issues and Concerns in P/A/P implementation and budget utilization;
and

2.5 Other Matters

For Agenda No. 2.4 above, issues and concerns should be forwarded to DBM RO XIII 2 days before the meeting through the link <https://tinyurl.com/2tskv73t>.

3. Participants of this activity are the Regional and Division FDU Teams composed of Budget Officers, Accountants, Planning Officers and Personnel Officers, (4pax per DO x 12 = 48 pax plus 17 RO FDU Team) and RO FDU Team composed of RD, ARD, CAO-FD, SAO-FD, Accountant III, BO III, CAO Staff, Chiefs of PPRD, ASD, CLMD, ESSD, QAD, FTAD and HRDD, PPRD personnel, HRMO III and Personnel Officer.



Address: J.P. Rosales Avenue,
Butuan City
Trunkline No: (085) 342-8207
Telefax No: (085) 342-5969
Email: caraga@deped.gov.ph



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5. Immediate dissemination and compliance of this memorandum is hereby directed.


MA. GEMMA MERCADO LEDESMA
Regional Director 

Encls.: DBM letter dated December 6, 2022

Reference: NONE

To be indicated in the Perpetual Index
under the following subjects:

FDU

MEETING

QUARTERLY

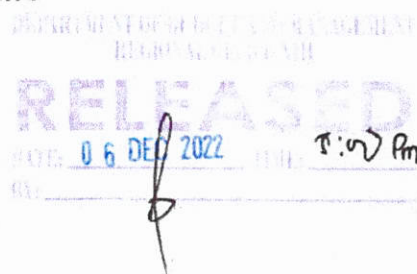
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12/12/2022



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE NO. XIII (CARAGA), BUTUAN CITY

December 6, 2022

MA. GEMMA M. LEDESMA, CESO V
Regional Director
Department of Education
Regional Office XIII
Butuan City



Dear **Director Ledesma:**

The DBM-DepEd FY 2022 4th Quarter Full-time Delivery Unit (FDU) meeting is on December 16, 2022, 9:00AM to 12:00NN at Butuan City (venue to be announced later).

Below is the agenda for the meeting:

1. Presentation of the Agency's Physical Report of Operations (Target vs. Accomplishment per FY 2022 GAA) and Budget Utilization Rate (BUR) as of September 30, 2022;
2. Inventory of 3rd Quarter Accountability Reports;
3. Presentation of the Calibrated BED 3-FY 2023 NEP Evaluated Level
4. Issues and concerns in P/A/P implementation and budget utilization; and
5. Other matters.

For agenda item no. 4 above, this is to request the submission of your issues and concerns two (2) days before the meeting through the link <https://tinyurl.com/2tskv73t> so it can be provided with advance response or action, or coordination with the Central Office, if needed.

Your presence and that of the members of your FDU team in the subject meeting is highly encouraged.

For more details, kindly contact Ms. Katrina Emmanuelle L. Yap or any of the DBM Caraga technical staff at telephone number (085) 817-1600.

Thank you.

Very truly yours,

MARIA FE D. JAGNA, CESO IV
Regional Director