



Republic of the Philippines
Department of Education
CARAGA REGION



REGIONAL MEMORANDUM

No. **0888** s. 2024

To: Schools Division Superintendents
This Region

FY 2024 3rd QUARTER FULL-TIME DELIVERY UNIT (FDU) MEETING

1. This pertains to the communication from DBM Regional Director Maria Fe D. Jagna, CESO IV, dated August 14, 2024, on the conduct of FY 2024 3rd Quarter Full-Time Delivery Unit (FDU) Meeting on September 6, 2024 (Friday) at Spacebar Beach Resort, Cagwait, Surigao del Sur.

2. Below are the proposed agenda:

- a. Presentation of the Agency's Physical Report of Operations (Target vs Accomplishment per FY 2024 GAA) and Budget Utilization Rate (BUR) as of June 30, 2024,
- b. Inventory of 2nd Quarter Accountability Reports,
- c. Issues and Concerns in P/A/P implementation and budget utilization *(should be forwarded to DBM RO XIII 2 days before the meeting through the link <https://tinyurl.com/286884w4>),*
- d. Other Matters

3. Participants of this activity are the Regional and Division FDU Teams, composed of Schools Division Superintendents (SDS), Budget Officers, Accountants, CID and SGOD Chiefs (5pax per DO x 12 = 60pax) plus 20 RO FDU Team composed of RD, ARD, SDS, OIC Chief-FD, Accountant/s, Budget Officer/s, Chiefs of PPRD, ASD, CLMD, ESSD, FTAD, HRDD and QAD, Administrative Officer V (HRMO III), Supply Officer, Procurement, IT Officer, Engineer, and Secretariat (2).

4. Immediate dissemination and compliance of this memorandum is hereby directed.

MARIA INES C. ASUNCION

Director III

Officer-In-Charge

Office of the Regional Director

Encls.: DBM letter

Reference: NONE

To be indicated in the Perpetual Index
under the following subjects:

MEETING

CONFERENCES

FIN/atb
08/29/2024



Address: J.P. Rosales Avenue, Butuan City
Trunkline No: (082) 225-1151
Telefax No: (085) 342-5959
Email: caraga@deped.gov.ph
Website: caraga.deped.gov.ph



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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII, BUTUAN CITY

August 14, 2024

MARIA INES C. ASUNCION

Regional Director
Department of Education
Regional Office XIII
Butuan City



Dear **Director Asuncion**:

Greetings of peace and good health!

The DBM and DepEd ROs XIII FY 2024 3rd Quarter Full-time Delivery Unit (FDU) meeting is on September 6, 2024 (Friday) at 10:00 AM – 3:00 PM. Venue to be announced later.

Below are our proposed agenda:

1. Presentation of the Agency's Physical Report of Operations (Target vs. Accomplishment per FY 2024 GAA) and Budget Utilization Rate (BUR) as of June 30, 2024;
2. Inventory of 2nd Quarter Accountability Reports;
3. Issues and concerns in P/A/P implementation and budget utilization; and
4. Other matters.

For agenda item no. 3 above, this is to request the submission of your issues and concerns two (2) days before the meeting through the link <https://tinyurl.com/286884w4> so it can be provided with advance response or action, or coordination with the Central Office, if needed.

Your presence and that of the members of your FDU team in the subject meeting is highly encouraged.

For more details, kindly contact Ms. Kristina Mae A. Colmenares or any of the DBM Caraga technical staff at telephone number (085) 817-1600.

Thank you.

Very truly yours,

MARIA FE D. JAGNA, CESO IV
Regional Director