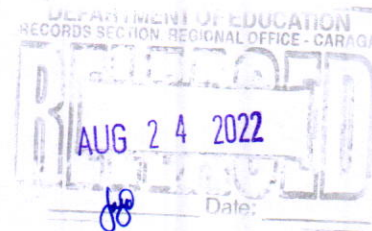




Republic of the Philippines
Department of Education
CARAGA REGION



August 22, 2022

REGIONAL MEMORANDUM

No. 122, s. 2022

To: SCHOOLS DIVISION SUPERINTENDENTS
This Region

FY 2022 3rd QUARTER FULL-TIME DELIVERY UNIT (FDU) MEETING

1. This pertains to the communication from DBM Regional Director Maria Fe D. Jagna, CESO IV dated August 10, 2022 on the conduct of FY 2022 3rd Quarter Full-Time Delivery Unit Meeting on September 2, 2022, Friday, 9:00AM to 12:00NN, a face to face activity to be hosted by the Division of Agusan del Norte (venue is to be announced later).

2. Below are the proposed agenda:

- 2.1 Presentation of the Agency's Physical Report of Operations (Target vs. Accomplishment per FY 2021 GAA) and Budget Utilization Rate (BUR) as of June 30, 2022;
- 2.2 Instruction on Requests for PS-related Deficiencies (e.g. filling up of positions and terminal leave benefits);
- 2.3 Inventory of 2nd Quarter Accountability Reports;
- 2.4 Issues and concerns in P/A/P implementation and budget utilization; and
- 2.5 Other Matters

For Agenda No. 2.4 above, issues and concerns should be forwarded to DBM RO XIII on or before August 31, 2022.

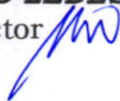
3. Participants of this activity are the Regional and Division FDU Teams composed of Schools Division Superintendents, Budget Officers, Accountants, Planning Officers, Personnel Officers, CID & SGOD Chiefs (7 pax per DO x 12 = 84 pax plus 16 RO FDU Team) and RO FDU Team composed of RD, ARD, CAO-FD, SAO-FD, Accountant III, BO III, CAO Staff, Chief of PPRD, ASD, CLMD, ESSD and HRDD, PO III, HRMO III, Personnel and ICT.



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4. Immediate dissemination and compliance of this memorandum is hereby directed.


MA. GEMMA MERCADO LEDESMA
Regional Director 

Encl.: DBM letter dated August 10, 2022

Reference: NONE

To be indicated in the Perpetual Index
under the following subjects:

FDU

MEETING

QUARTERLY

FIN/egc
08/22/2022



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE NO. XIII (CARAGA), BUTUAN CITY

August 10, 2022

MA. GEMMA M. LEDESMA, CESO V

Regional Director
Department of Education
Regional Office XIII
Butuan City

RELEASED

11 AUG 2022 4:31 PM

Dear **Director Ledesma**:

The FY 2022 3rd Quarter DepEd-DBM Full-time Delivery Unit (FDU) meeting is on September 2, 2022, 9:00AM to 12:00NN (venue to be announced later).

Below is the agenda for the meeting:

1. Presentation of the Agency's Physical Report of Operations (Target vs. Accomplishment per FY 2021 GAA) and Budget Utilization Rate (BUR) as of June 30, 2022;
2. Instruction on Requests for PS-related Deficiencies (e.g. filling up of positions and terminal leave benefits);
3. Inventory of 2nd Quarter Accountability Reports;
4. Issues and concerns in P/A/P implementation and budget utilization; and
5. Other matters.

For agenda item no. 4 above, may we request the submission of your issues and concerns two (2) days before the meeting so we can provide advance response and action on the matter or coordination with our Central Office, if needed.

We enjoin your presence and the members of the FDU team in the meeting.

For the details, you may contact any of our technical staff at telephone number (085) 817-1600 local 119.

Thank you.

Very truly yours,

MARIA FE D. JAGNA, CESO IV
Regional Director