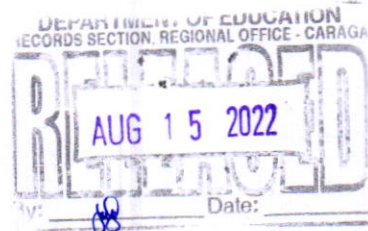




Republic of the Philippines
Department of Education
CARAGA REGION



August 12, 2022

REGIONAL MEMORANDUM

No. 0704, s.2022

To: SCHOOLS DIVISION SUPERINTENDENTS
CID Chiefs
LR Supervisors
This Region

CARAGA SUB-ARO BUDGET UTILIZATION AND AGEING REPORT

1. This has reference to the FY 2021-2022 Sub-ARO Budget Utilization and Ageing Reports as of June 30, 2022. Based on the released FY 2021-2022 Sub-ARO for BE-LCP (FLO) per region as reported by the Regional Offices (RO) and Schools Division Offices (SDOs) budget officers, the following data are provided for Caraga.

	SUB-ARO AMOUNT	OBLIGATED		UNOBLIGATED		DISBURSEMENT	
FY2021	406,375,190	398,623,611.26	98.09%	7,751,578.74	1.91%	276,391,691.47	69.34%
FY2022	350,497,375	18,574,187.78	5.30%	331,923,187.22	94.70%	9,896,571.65	53.28%

2. In line with this, the Bureau of Learning Resources (BLR) would like to request of the status of your plans as to when the corresponding unobligated funds shall be fully obligated and disbursed.

3. Deadline for the submission of the said data will be on or before August 19, 2022 to the Bureau of Learning Resources – Office of the Director (BLROD) through the email address blr.od@deped.gov.ph

4. Immediate dissemination of this Memorandum is directed.

MA GEMMA MERCADO LEDESMA

Regional Director

Encl/s.: None

Reference/s: Letter Signed by Atty. Ariz Delson Acay D. Cawilan dated August 10, 2022

To be indicated in the Perpetual Index
under the following subjects:

BUDGET UTILIZATION DATA GATHERING REPORT

CLM/mmg
08/12/2022



Address: J.P. Rosales Avenue,
Butuan City
Trunkline No: (085) 342-8207
Telefax No: (085) 342-5969
Email: caraga@deped.gov.ph



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Republic of the Philippines
Department of Education
BUREAU OF LEARNING RESOURCES

Office of the Director

August 10, 2022

DR. MA. GEMMA M. LEDESMA

Regional Director
DepEd CARAGA Region
Km. 3, Libertad St. Butuan City

**Attention: Regional Budget Officer
CLMD Chief**

Dear **RD Ledesma:**

Greetings!

This has reference to the FY 2021 – 2022 Sub-ARO Budget Utilization and Ageing Reports as of June 30, 2022. Based on the released FY 2021 – 2022 Sub-ARO for BE-LCP (FLO) per region as reported by the Regional Offices (ROs) and Schools Division Offices (SDOs) budget officers, the following are the data provided for CARAGA.

	SUB-ARO AMOUNT	OBLIGATED		UNOBLIGATED		DISBURSEMENT	
FY2021	406,375,190	398,623,611.26	98.09%	7,751,578.74	1.91%	276,391,691.47	69.34%
FY2022	350,497,375	18,574,187.78	5.30%	331,923,187.22	94.70%	9,896,571.65	53.28%

In view of this, this Office would like to request for the status of your plans as to when the corresponding unobligated funds shall be fully obligated and disbursed.

May we further request that the aforementioned data be submitted **on or before August 19, 2022** to the Bureau of Learning Resources – Office of the Director (BLR-OD) through the email address blr.od@deped.gov.ph.

For your appropriate action. Thank you.

Very truly yours,

ATTY. ARIZ DELSON ACAY D. CAWILAN
Director IV

