



Republic of the Philippines
Department of Education
CARAGA REGION



July 12, 2023

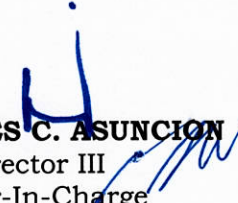
REGIONAL MEMORANDUM

No. 0660, s. 2023

To: SCHOOLS DIVISION SUPERINTENDENTS
This Region

ISSUANCE OF SUB-ALLOTMENT RELEASE ORDER (Sub-ARO) FOR
BASIC EDUCATION CURRICULUM

1. This office announces the release of Sub-Allotment Release Order (Sub-ARO) to cover funding requirements for Program Support Fund for the implementation of National Learning Camp (NLC) for FY 2023 under OSEC-13-23-2982 dated July 3, 2023.
2. Attached is the approved request.
3. Upon receipt of Sub-ARO, the SDOs shall immediately request for Issuance of Notice of Cash Allocation from the DBM RO XIII and disbursement of such fund shall be subject to existing government accounting and auditing rules and regulations.
4. Immediate dissemination and compliance of this memorandum is hereby directed.


MARIA INES C. ASUNCION
Director III
Officer-In-Charge
Office of the Regional Director

Encl.: as stated

Reference: FY 2023 GAA

To be indicated in the Perpetual Index
under the following subjects:

BASIC EDUCATION CURRICULUM
SUB-ARO

FIN/nap
07/12/2023



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Doc. Ref. Code	RO-ASD-F107	Rev	00
Effectivity	02.01.23	Page	1 of 1



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July 12, 2023

MA. INES C. ASUNCION

Officer In-charge,
Office of the Regional Director
DepEd-Caraga, J.P. Rosales Ave., Butuan City

Dear RD Asuncion:

In reference to the Joint Memorandum titled "Guidelines on the Utilization of 2023 Program Support Funds to the Regional Offices for the Implementation of the National Learning Camp (NLC) and Other 2023 End of School Year (EoS) Break Activities Supporting the National Learning Recovery Program", the undersigned seeks for your approval to equitably download funds reflected in the table below to the Schools Division Offices (SDOs) to cover the expenses on the implementation of the NLC in accordance with the usual government accounting and auditing rules and regulations.

To wit:

Schools Division Office	Budget for Capacity Building for Grade 7 and 8 Teachers (Board and Lodging, TEV and Supplies and Materials)	Travel Expenses for Chief Trainers Training (SDO ESM EPSs)	Reproduction of Teaching and Learning Materials			Delivery of Grade 7 and 8 NLC Teaching and Learning Resources to School	Printing of Advocacy Materials (All Schools)	Total	%
			Total Costs for Reproduction of Grade 7 and 8 Teaching and Learning Resources	Total Costs for Reproduction of Assessment Tools and Intervention Materials for Grades 1-3 EoS Break Mathematics Program	Total Costs for Reproduction for Teaching and Learning Materials for All Grade Levels				
1 ADN	2,038,200.00	15,300.00	1,728,309.82	1,238,678.46	2,284,178.63	17,343.00	206,000.00	7,528,009.90	10.40%
2 ADS	4,059,200.00	15,300.00	3,953,433.68	2,947,643.17	5,018,085.73	40,426.00	518,000.00	16,552,088.60	22.86%
3 BAY	670,800.00	15,300.00	729,217.79	432,527.41	857,348.52	7,601.00	70,000.00	2,782,794.70	3.84%
4 BIS	799,800.00	15,300.00	478,876.65	368,211.54	641,397.43	4,527.00	70,000.00	2,378,112.60	3.28%
5 BXU	2,459,600.00	15,300.00	2,305,387.19	1,350,129.95	2,798,727.33	23,470.00	140,000.00	9,092,614.50	12.56%
6 CBR	688,000.00	15,300.00	484,040.25	288,162.81	575,704.79	4,739.00	35,000.00	2,090,946.90	2.89%
7 DIN	1,453,400.00	15,300.00	778,557.18	487,151.86	882,066.87	7,148.00	142,000.00	3,765,623.90	5.20%
8 SIA	1,109,400.00	15,300.00	812,756.21	544,671.14	970,645.78	7,984.00	145,000.00	3,605,757.10	4.98%
9 SC	860,000.00	15,300.00	683,112.72	577,521.33	980,184.16	6,810.00	87,000.00	3,209,928.20	4.43%
10 SDN	1,625,400.00	15,300.00	1,626,006.71	922,825.84	1,979,270.57	16,719.00	201,000.00	6,386,522.10	8.82%
11 SDS	4,076,400.00	15,300.00	2,998,638.63	2,132,052.41	3,772,484.71	29,368.00	452,000.00	13,476,243.80	18.61%
12 TAN	361,200.00	15,300.00	377,928.60	251,159.16	491,022.65	3,937.00	31,000.00	1,531,547.40	2.11%
Total	20,201,400.00	183,600	16,956,265.44	11,540,735.09	21,251,117.17	170,072.00	2,097,000.00	72,400,189.70	99.98%*

*The variance of 0.02% (P 15,300.00) is for the travel expenses of chief trainers' training (RO ESM EPSs)



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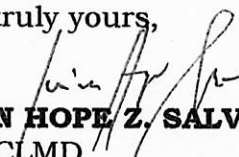
2023-07-10048

Doc. Ref. Code	RO-ASD-F069	Rev	00
Effectivity	02.01.23	Page	1 of 1

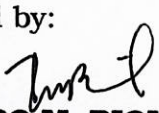
The amount in sum Php 72,400,189.70 is from the Sub-Allotment Release Order No. OSEC-13-23-2982 with an amount of Php 72,415,489.70 which is proportioned against the different data sets from the PPRD such as LIS Enrollment as of January 10, 2023, total number of public schools in the region, and total number of plantilla items of teaching personnel (as of January 2023 based on GMIS by the DBM). Attached in this letter are the detailed breakdown per component with reference to the Annexes of the abovementioned Joint Memorandum.

Thank you.

Very truly yours,


KEVIN HOPE Z. SALVAÑA
EPS, CLMD
Regional NLC Focal Person

Noted by:


ISIDRO M. BIOL, JR., PhD
Chief ES, CLMD

Approved by:


MA. INES C. ASUNCION
Director III
Officer In-charge
Office of the Regional Director

Funds available:


FE L. ALEGADO
Chief, Finance Division

CLMD/khzs
07/11/2023



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