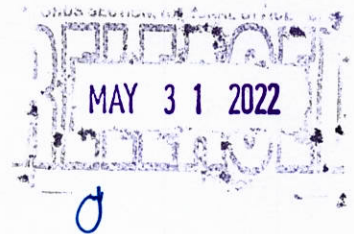




Republic of the Philippines
Department of Education
CARAGA REGION



May 30, 2022

REGIONAL MEMORANDUM
No. 0453, s. 2022

To: SCHOOLS DIVISION SUPERINTENDENTS
This Region

CAPACITY BUILDING ON KEY PERFORMANCE INDICATORS

1. The Planning Service-Education Management Information System Division – Planning Service shall conduct a Capacity Building on Key Performance Indicators on June 15-17, 2022, for Cluster IV at St. Giles Makati Hotel, Makati Avenue, Corner Kalayaan Ave., Makati.
2. The participants to this activity are the planning officers of the Schools Division Offices and Regional Office.
3. Strictly proxy is not allowed.
4. Please find the attached Memorandum and Advisory for administrative arrangement
5. For your immediate attention and appropriate action.


MA. GEMMA MERCADO LEDESMA
Regional Director

Encl/s.: As stated
Reference/s: DM 30 s. 2022
To be indicated in the Perpetual Index
under the following subjects:

CAPACITY BUILDING KEY PERFORMANCE INDICATORS

PPR/vcn
05/30/2022



Address: J.P. Rosales Avenue,
Butuan City
Trunkline No: (085) 342-8207
Telefax No: (085) 342-5969
Email: caraga@deped.gov.ph

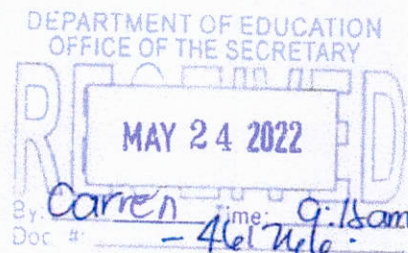


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Republic of the Philippines
Department of Education
PLANNING SERVICE



MISN-11-56

Office of the Director

MEMORANDUM

FOR: All Regional Directors
All Schools Division Superintendents
Regional Planning Officers
Division Planning Officers

FROM:  **ROGER B. MASAPOL**
Director IV, Planning Service

SUBJECT: Capacity Building on Key Performance Indicators

DATE: 17 May 2022

As the Department gears toward data-driven and evidence-based policies and programs, the Key Performance Indicators are among the primary bases for assessing the state of the education and formulating interventions in adherence to our mandate of providing quality, accessible and liberating education to Filipino learners.

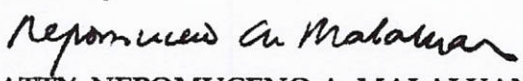
To sustain the gains of making available accurate and relevant Key Performance Indicators, the **Planning Service-Education Management Information System Division (PS-EMISD)** will conduct a "Capacity Building on Key Performance Indicators Workshop" on 06 - 17 June 2022 in Metro Manila by cluster.

The activity aims to capacitate and provide a common understanding among the Regional and Division Planning Officers of the concepts, definitions, and methodologies in computing the Key Performance Indicators and address the issues and concerns.

Travel expenses of the participants shall be chargeable against their local or office funds subject to usual accounting and auditing rules and regulations. Furthermore, an **Advisory** will be released as to the venue and the link for the registration of participants (*proxy is not allowed*).

For clarifications and confirmation of attendance, please do not hesitate to contact **PS-EMISD** through their mail address ps.emisd@deped.gov.ph.

Noted by:


ATTY. NEPOMUCENO A. MALALUAN
Undersecretary and Chief of Staff



A-208, 2/F Alonzo Building, DepEd Complex, Meralco Avenue, Pasig City 1600
Telefax No.: (02) 8638-2251; ps.emisd@deped.gov.ph

CAPACITY BUILDING ON KEY PERFORMANCE INDICATORS

June 2022 | Within Metro Manila

DAY/TIME	ACTIVITY	RESOURCE PERSON/FACILITATOR
Day 1		
08:30 AM- 09:00 AM	Opening Remarks Welcome Remarks House Rules and Expectation	PS-EMISD
	Welcome Remarks	Roger B. Masapol Director IV, Planning Service
09:00 AM- 10:00 AM	Rationale/Objectives	Marieta C. Atienza Chief, PS-EMISD
10:00 AM – 10:30 AM	Appreciation of Key Performance Indicators - Importance and Background of KPI - Historical Data (SY 2016-2017 to SY 2021-2022)	Marieta C. Atienza Chief, PS-EMISD
10:30 AM- 12:00 AM	Presentation of Definitions and Formula of Access and other Indicators - GER - NER - AIR - NIR - Transition Rate - Retention Rate - Population Data	Aivan Kharlo Sueno Project Development Officer II Josephine Martinez Information Systems Analyst II
LUNCH		
01:10 PM - 03:00 PM	Continuation Presentation of Definitions, Formulae of GER, NER, AIR , NIR	Aivan Kharlo Sueno Josephine Martinez
03:00 PM – 05:00 PM	Workshop 1	

CAPACITY BUILDING ON KEY PERFORMANCE INDICATORS

June 2022 | Within Metro Manila

DAY/TIME	ACTIVITY	RESOURCE PERSON/FACILITATOR
Day 2		
08:30 AM - 08:45 AM	Morning Energizer	PS-EMISD
	Recap	
09:00 AM - 12:00 NN	Workshop 1 : Presentation of Outputs	
LUNCH		
01:00 PM – 05:00 PM	Presentation of Definition and methodologies of efficiency indicators - Cohort Survival Rate - Completion Rate - Graduation/Promotion Rate - Drop-out Rate (School Leaver Rate) - Simple Drop-out Rate	Marion Gapultos Information Systems Analyst II Salome Genito Information Systems Analyst II

DAY/TIME	ACTIVITY	RESOURCE PERSON/FACILITATOR
Day 3		
08:30 AM – 09:00 AM	Morning Energizer	PS-EMISD
	Recap	
09:00 AM - 12:00 NN	Presentation of Definition and methodologies of Ratios and Proportion	Deogracias Genito, Jr. Information Technology Officer I Ariel Tandingan Information Systems Analyst III
LUNCH		
01:00 PM – 05:00 PM	Introduction of Other performance indicators	Mercy Trio Project Development Officer IV Marieta Atienza Chief, PS-EMISD
	Next Steps and Closing	Marieta Atienza Chief, PS-EMISD



Republic of the Philippines
Department of Education
PLANNING SERVICE

Office of the Director

ADVISORY

25 May 2022

1. This refers to the issued Memorandum for the conduct of the **Capacity Building on Key Performance Indicators Workshop** from **June 06, 2022 to June 17, 2022**.
2. The capacity building will be held at **St. Giles Makati Hotel, Makati Avenue, Corner Kalayaan Ave, Makati** in four clusters. For the specific **clustering schedule** of your region please see *Annex I* and *Annex II* for the updated copy of the **Program of Activities**.
3. All participants shall confirm their attendance by registering in this link bit.ly/DepEdKPIs using your DepEd email account.
4. Strictly proxy is not allowed since this activity is intended for Regional and Division Planning Officers only.
5. Participants are advise to bring their own laptops and extension chords.
6. You may check-in on Day 0 (day before your cluster schedule) at 02:00 PM and first meal is dinner. Check-out is at 12:00 NN on the same day your workshop end.
7. For clarifications, please do not hesitate to contact the **Planning Service-Education Management Information System Division** through the email address ps.emisd@deped.gov.ph.


ROGER B. MASAPOL
Director IV, Planning Service



A-205, 2/F Alonzo Building, DepEd Complex, Meralco Avenue, Pasig City 1600
Telefax No.: (02) 8687-2744; ps.od@deped.gov.ph

ANNEX I

Capacity Building re: Key Performance Indicators using LIS and BEIS data
 June 6-17, 2022
 Metro Manila

Regional and Division Planning Officers

Region	RPOs	DPOs	Total	Training Date	Check-In 2:00 PM	Check-Out 12:00 NN	Cluster
Region I	1	14	15	June 6-8, 2022	June 5, 2022	June 8, 2022	I
Region II	1	9	10				
Region III	2	20	22				
Region IVA	2	22	24				
Region V	1	13	14	June 8-10, 2022	June 7, 2022	June 10, 2022	II
Region VII	2	19	21				
Region VIII	1	13	14				
Region IX	1	8	9				
BARMM	2	11	13				
Region VI	2	21	23	June 13-15, 2022	June 12, 2022	June 15, 2022	III
Region X	1	14	15				
Region XI	1	11	12				
Region XII	1	8	9				
Region IVB	1	7	8	June 15-17, 2022	June 14, 2022	June 17, 2022	IV
CAR	1	8	9				
NCR	2	16	18				
Region XIII	1		13				
Total	23	214	249				

* Participants are only allowed to join in their respective clustering schedules due to the accommodation concerns in the hotel.

CAPACITY BUILDING ON KEY PERFORMANCE INDICATORS

June 2022 | St. Giles Makati Hotel, Makati Avenue, Corner Kalayaan Ave, Makati

DAY/TIME	ACTIVITY	RESOURCE PERSON/FACILITATOR
Day 1		
08:30 AM-09:00 AM	Opening Remarks Welcome Remarks House Rules and Expectation	PS-EMISD
	Welcome Remarks	Roger B. Masapol Director IV, Planning Service
09:00 AM-10:00 AM	Rationale/Objectives	Marieta C. Atienza Chief, PS-EMISD
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10:30 AM-12:00 AM	Presentation of Definitions and Formula of Access and other Indicators - GER - NER - AIR - NIR - Transition Rate - Retention Rate - Population Data	Aivan Kharlo Sueno Project Development Officer II Josephine Martinez Information Systems Analyst II
LUNCH		
01:10 PM - 03:00 PM	Continuation Presentation of Definitions, Formulae of GER, NER, AIR , NIR	Aivan Kharlo Sueno Project Development Officer II
03:00 PM – 05:00 PM	Workshop 1	Josephine Martinez Information Systems Analyst II

ANNEX II

CAPACITY BUILDING ON KEY PERFORMANCE INDICATORS

June 2022 | St. Giles Hotel, Makati Avenue, Corner Kalayaan Ave, Makati

DAY/TIME	ACTIVITY	RESOURCE PERSON/FACILITATOR
Day 2		
08:30 AM - 08:45 AM	Morning Energizer Recap	PS-EMISD
09:00 AM - 12:00 NN	Workshop 1 : Presentation of Outputs	
LUNCH		
01:00 PM – 05:00 PM	Presentation of Definition and methodologies of efficiency indicators - Cohort Survival Rate - Completion Rate - Graduation/Promotion Rate - Drop-out Rate (School Leaver Rate) - Simple Drop-out Rate	Marion Gapultos Information Systems Analyst II Salome Genito Information Systems Analyst II

DAY/TIME	ACTIVITY	RESOURCE PERSON/FACILITATOR
Day 3		
08:00 AM - 08:15 AM	Morning Energizer Recap	PS-EMISD
08:15 AM – 10:30 AM	Presentation of Definition and methodologies of Ratios and Proportion	Deogracias Genito, Jr. Information Technology Officer I Ariel Tandingan Information Systems Analyst III
10:30 AM - 11:30 AM	Introduction of Other performance indicators	Mercy Trio Project Development Officer IV Marieta Atienza Chief, PS-EMISD
11:30 AM – 12:00 NN	Next Steps and Closing	Marieta Atienza Chief, PS-EMISD
LUNCH		