



Republic of the Philippines
Department of Education
CARAGA REGION

FEBRUARY 13, 2026

REGIONAL MEMORANDUM

No. 0153, s. 2026

To: Schools Division Superintendents
Division Budget Officers
Division Planning Officers
Functional Division Chiefs
Regional Office Finance Personnel
All Others Concerned

PREPARATION, CONSOLIDATION, AND PRESENTATION OF FY 2027
BUDGET PROPOSAL

1. **Activity.** In line with the National Budget Call for FY 2027, this region will conduct the Presentation of FY 2027 Division Budget Proposal on February 19, 2026 via MS Teams (link TBA). All Schools Division Offices must present their consolidated FY 2027 Division Budget Proposal to the Regional Director, Assistant Regional Director, Regional Office Chiefs, Regional Budget Officer, and Regional Accountant as panelist, and Presentation of Consolidated FY 2027 Budget Proposal on February 24, 2026, from 8:00 a.m. to 5:00 p.m., at the Nickel Hall, DepEd RELC-NEAP, J. Rosales Avenue, Butuan City.

2. **Objective.** The activity aims to provide participants the opportunity to review, comment, and make suggestions on the proposed FY 2027 Division Budget Proposal. The consolidated Budget Proposal shall then be presented to the SDO, RO participants along with the invited Civil Society Organization Representative.

3. **Participants**

Division: Schools Division Superintendents, Budget Officers, and Planning Officers;

Region: Regional Director, Assistant Regional Director, Functional Division Chiefs, Budget Officers, Accountants, Finance personnel, Focal/Program owners, and

Civil Society Organization Representative: (TBA)

In cases where identified participants are unavailable, their designated representative must attend.

4. **Additional Instructions**

- a. The SDOs are expected to consult the Local Government Units (LGUs) and Congressional districts to ensure that high-impact local projects eligible for agency funding are integrated into their proposed FY 2027 budgets.

- b. A prescribed template of the Division Budget Presentation can be downloaded at this link <https://tinyurl.com/FY2027DCBP>;
 - c. Softcopy of all completed SDO consolidated FY 2027 Budget Proposal must be uploaded via the same link on or before February 18, 2026.
5. **Dissemination.** Immediate dissemination of this memorandum to all concerned is desired.

MARIA INES C. ASUNCION

Director IV
Regional Director

Encl.: None

Reference: None

To be indicated in the Perpetual Index
under the following subjects:

BUDGET

FIN/enn
01/23/2026