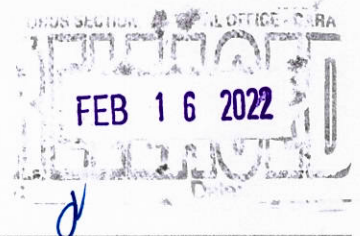




Republic of the Philippines
Department of Education
CARAGA REGION



February 8, 2022

REGIONAL MEMORANDUM
No. 0097, s. 2022

To: SCHOOLS DIVISION SUPERINTENDENTS
ALL OTHER CONCERNED
This Region

**VIRTUAL PRESENTATION OF THE FY 2023 DIVISION CONSOLIDATED
BUDGET PROPOSAL**

1. Pursuant to the National Budget Memorandum No.142, the National Budget Call for FY 2023 "Policy Guidelines and Procedures in the Preparation of the FY 2023 Budget Proposal, a two-day virtual Presentation of Division Consolidated FY 2023 Budget Proposal will be conducted with the 12 Division Offices in 2 clusters, in conformity to the continuing transition towards the Annual Cash Budgeting System (CBS), as well as the Consolidation of National Government Funds to the Treasury Single Account (TSA), the Two-Tier Budget Approach (2TBA), Program Expenditure Classification (PREXC) approach to support the Agenda 2030 and Sustainable Development Goals – SDG #4 and operationalize the goals and strategies and priorities as embodied in the Philippine Development Plan and the Public Investment Program for the period 2023-2030, regional trusts and Gender Development (GAD) on February 17-Cluster 1 and February 18-Cluster 2 via MS Teams platform.

2.

	February 17 (Cluster 1)	February 18 (Cluster 2)	Division Participants	Regional Office Participants
1	Agusan del Norte	Agusan del Sur	SDS/ASDS, SGOD Chief, Planning Officer, Budget Officer, Accountant, Finance Staff, Personnel Officer, Engineer	RD/ARD, Chief-FD, Chief- ESSD, Chief-ASD, Chief-PPRD, Planning Officer, Budget Officer, Accountant, Personnel Officer, Finance Staff
2	Bayugan City	Bislig City		
3	Butuan City	Cabadbaran City		
4	Dinagat Islands	Siargao		
5	Surigao City	Surigao del Norte		
6	Surigao del Sur	Tandag City		

3. Technical Assistance will be provided by the Regional Planning and Finance Team during the Virtual Presentation and Division Workshop on the Preparation of FY 2023 Budget Proposal.



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3.A. Templates in Power point are emailed by Planning Officer Margarita Delima to the 12 Division Planning Officers and to be accomplished for the Virtual Presentation:

- 3.A.1 Division Profile to be accomplished by ICT/Planning Officer;
- 3.A.2 Learners in Basic Education SY 2017-18, SY 2018-19, SY 2019-20 by ICT/Planning Officer;
- 3.A.3 Division's Workforce as of December 31, 2021 PSIPOP by HRMO;
- 3.A.4 Proposed Programs, Projects and Activities for 2023 by Division Offices/Legislative Districts by Planning Officer and Budget Officer;
- 3.A.5 Summary of Elementary School Teacher Needs SY 2019-20 by Planning Officer;
- 3.A.6 Summary of Junior High and Senior High School Teachers Need SY 2019-20 by Planning Officer;
- 3.A.7 Summary of Elementary, Junior High and Senior High Classroom and Furniture Needs SY 2019-20 by Planning Officer/Engineer;
- 3.B.1 BP 205 – List of Mandatory and Optional Retirees by HRMO

3.B Budgetary Forms to be accomplished and resource materials to be used During the Division Workshop on FY 2023 Budget Proposals Preparation. Soft copies of these BP forms are emailed to 12 Budget Officers by BO III Noime Plazon.

To be accomplished by Budget Officers:

- 3.B.1 BP 201-Summary of Obligation and Proposed Programs;
- 3.B.2 BP 201-A-Obligations for PS;
- 3.B.3 BP 201-B-Obligations for MOOE;
- 3.B.4. BP 201-D- Obligations for CO;

To be accomplished by HRMO:

- 3.B.5 BP 204-Staffing Summary for Non-Permanent Positions;
- 3.B.6 BP 205-List of Retirees;

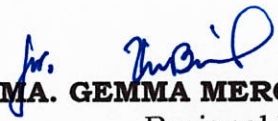
4. Financial Support fund for the conduct of Division Workshop on Preparation of FY 2023 Budget Proposal scheduled on February 11-14, 2022 has been downloaded and the final output is the FY 2023 Division Consolidated Budget Proposal which will be presented virtually on February 17-18, 2022.

5. BP 205-List of Actual Retirees of FY 2023, List of Special Hardship Allowance Beneficiaries based on FY 2023 and Tally of Positions per latest Plantilla CY 2021 should be accomplished and to be submitted on or before February 16, 2022 at the Finance Division, DepEd RO XIII. (*Attention Fe L. Alegado-Chief, Finance Division and Sheryl R. Puyo-HRMO, Admin. Division*)

6. The identified participants are required to confirm their attendance through the link <https://tinyurl.com/37e4vrsb>.

7. The participants are advised to log-in/join the MS TEAMS virtual meeting room **DepEd Caraga Finance**.

8. Immediate dissemination of this memorandum is desired.


MA. GEMMA MERCADO LEDESMA
Regional Director 

Encls.: List of Reports

Reference: DepEd Memo OUF-2021-0876

To be indicated in the Perpetual Index
under the following subjects:

BUDGET PROPOSAL

DIVISION CONSOLIDATED

VIRTUAL PRESENTATION

FD/atb
02/08/2022