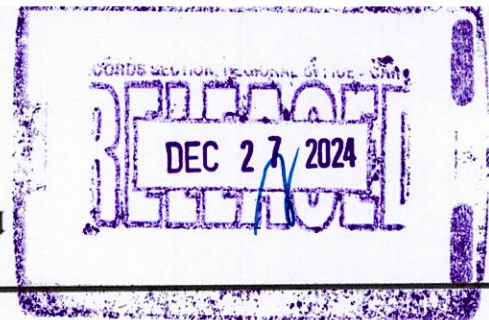




Republic of the Philippines
Department of Education
CARAGA REGION



REGIONAL MEMORANDUM
No. **1427**, s. 2024

DEC 27 2024

To: Schools Division Superintendents
SGOD Chiefs
Division Planning Officers
All Others Concerned

**ONE-DAY ONLINE PRESENTATION OF THE SY 2024-2025 COMPUTATION
MATRIX FOR TEACHER, CLASSROOM, FURNITURE SHORTAGES,
AND OTHER DATA**

1. In preparation for the FY 2026 Budget Proposal, the Policy, Planning, and Research Division (PPRD) will conduct a One-Day Online Presentation of the SY 2024-2025 Computation Matrix for Teacher, Classroom, Furniture Shortages, and Other Data with Schools Division Superintendents, SGOD Chiefs, and Division Planning Officers on January 13, 2025, via MS Teams: <http://tiny.cc/5jj2001>.
2. Each SDO will have 15 minutes to present its outputs, which must include the following reports:
 - a. Computation Matrix: Teacher, Classroom, and Furniture shortages
 - b. Data on Classroom Construction and Repair
 - c. Data on Multipurpose Halls
 - d. Gabaldon buildings
 - e. Data on Toilets
 - f. Data on Speech Lab, Science Lab, Computer Lab
 - g. Data on Internet Connectivity in Remote and isolated Schools
3. You can access the templates for encoding through this link: <https://tinyurl.com/BudgetData2026>.
4. This consolidated data will be used as the basis for regional submissions to the Department of Budget and Management.
5. To facilitate the preparations, all Divisions are required to submit a soft copy of the computation matrix and other required reports, duly signed by the Schools Division Superintendent, on or before January 10, 2025.

6. Immediate dissemination of and strict compliance with this Memorandum are desired.


MARIA INES C. ASUNCION
Director IV
Office of the Regional Director

Encl.: None

Reference: None

To be indicated in the Perpetual Index
under the following subjects:

BUDGET

DATA

REPORTS

PPRD/djfm
12/23/2024