



February 7, 2020



REGIONAL MEMORANDUM
No. 094, s. 2020

WORKSHOP ON THE PREPARATION OF THE FY 2021 DIVISION BUDGET PROPOSAL

**TO: Schools Division Superintendents
All Other Concerned
This Region**

- Pursuant to the National Budget Memorandum No.133, the National Budget Call for FY 2021 "Policy Guidelines and Procedures in the Preparation of the FY 2021 Budget Proposal, a one-day workshop will be conducted in the 12 Division Offices in 2 clusters, in conformity to the continuing transition towards the Annual Cash Budgeting System (CBS), as well as the Consolidation of National Government Funds to the Treasury Single Account (TSA), the Two-Tier Budget Approach (2TBA), Program Expenditure Allocation (PREXC) approach to support the President's 0+10-Point Socio Economic Agenda and operationalize the goals and strategies and priorities as embodied in the Philippine Development Plan and the Public Investment Program for the period 2017-2022, regional trusts and Gender Development (GAD) on February 18-Cluster 1 and February 19-Cluster 2 at RELC 2, DepEd Ro XIII, Butuan City.

2.

	February 18 (Cluster 1)	February 19 (Cluster 2)	Division Participants	Regional Office Participants
1	Bayugan City	Surigao del Sur	SGOD Chief, Planning Officer, Budget Officer, Budget Staff, Personnel Officer, Enginner	RD/ARD, Chief-FD, Chief- ESSD, Chief-ASD, Chief-PPRD, Planning Officer, Budget Officer III & Budget Officer II/I, Personnel Officer, Finance Staff
2	Bislig City	Tandag City		
3	Agusan del Sur	Surigao City		
4	Agusan del Norte	Dinagat Islands		
5	Cabadbaran City	Surigao del Norte		
6	Butuan City	Siargao Islands		

FD/fla
02/07/2020



2020-02-2120

DCC No.: DepEdRO13-F-REC-013/R2/9-4-2019



ISO 9001:2015 CERTIFIED
Certificate No.:
UAE/QMS/2019/1938

DCC No.:



(085) 342 - 8207
(085) 342 - 7347
(085) 341 - 3899



caraga@deped.gov.ph



caraga.deped.gov.ph

Republic of the Philippines
Department of Education
CARAGA REGION

J. Rosales Avenue, Butuan City,
Agusan del Norte, Philippines, 8600



3. Participant should bring FY 2019 Personnel Services Itemization and Plantilla of Personnel (PSIPOP), as of December 2019, Calculator, Salary Schedule of Civilian Personnel effective January, Enrollment Data SY 2019-2020, Teacher, Textbooks, Classroom and WATSAN needs for FY 2021 and Performance Target FY 2021.
4. A registration fee of P500.00 will be collected by the Regional Cashier from each participant to cover training expenses, handouts, 1 meal and 2 snacks. Transportation and other incidental expenses are chargeable against local funds subject to the usual accounting and auditing rules and regulations.
5. BP 205-List of Actual Retirees of FY 2021, List of Special Hardship Allowance Beneficiaries based on FY 2020 DBM-DepEd Joint Circular on Special Hardship Allowance to effect the Hardship Index in Schools and Tally of Positions per latest Plantilla CY 2019 should be accomplished and to be submitted on or before February 26, 2020 at the Finance Division, DepEd RO XIII. *(Attention Fe L. Alegado-Chief, Finance Division and Sheryl R. Puyo-HRMO, Admin. Division)*
6. Immediate dissemination and compliance of this memorandum is hereby directed.


FRANCIS CESAR B. BRINGAS, CESO V
OIC – Office of the Regional Director

FD/fla
02/07/2020



2020-02-2120

DCC No. DepEdRO13-F-REC-013/R2/9-4-2019



ISO 9001:2015 CERTIFIED
Certificate No.:
UAE/QMS/2019/1938



(085) 342 - 8207
(085) 342 - 7347
(085) 341 - 3899



caraga@depd.gov.ph



caraga.deped.gov.ph