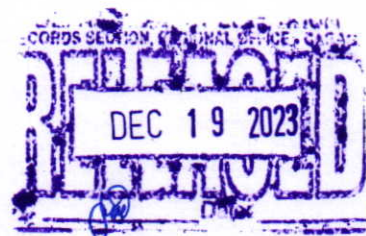




Republic of the Philippines
Department of Education
CARAGA REGION



December 19, 2023

REGIONAL MEMORANDUM

No. 1266, s. 2023

To: SCHOOLS DIVISION SUPERINTENDENT
Division of Surigao del Norte
This Region

ISSUANCE OF SUB-ALLOTMENT RELEASE ORDER (Sub-ARO) FOR
GENERAL MANAGEMENT AND SUPERVISION –
REGIONAL OFFICE PROPER

1. This office announces the release of Sub-Allotment Release Order (Sub-ARO) to cover Personnel Services (PS) and Retirement and Life Insurance Premium (RLIP) Deficiency under APSA 2023-12-12 and 13 dated December 13, 2023.
2. Attached is the Summary List.
3. Upon receipt of Sub-ARO, the SDOs shall immediately request for Issuance of Notice of Cash Allocation from the DBM RO XIII and disbursement of such fund shall be subject to existing government accounting and auditing rules and regulations.
4. Immediate dissemination and compliance of this memorandum is hereby directed.

MARIA INES C. ASUNCION
Director III
Officer-In-Charge
Office of the Regional Director

Encl.: as stated

Reference: FY 2023 GAA

To be indicated in the Perpetual Index
under the following subjects:

GENERAL MANAGEMENT AND SUPERVISION - ROP
SUB-ARO

FIN/nap
12/19/2023



Address: J.P. Rosales Avenue, Butuan City
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2023-12-19436

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Effectivity	02.01.23	Page	1 of 1

REGION: Region XIII - CARAGA

R13 - 2ND ROUND POOLING OF PS ALLOTMENTS IN FY 2023

Amount in Pesos

OPERATING UNIT	ESTIMATED PS SAVINGS / (DEFICIENCIES)				NO. OF FILLED POSITIONS (AS OF NOV. 30, 2023)			
	FY 2023 General Appropriations Act			Automatic Appro	Permanent Positions (pls. update this as of Nov. 30, 2023)	Non-Permanent Positions / Job Order & COS		
	01101101 - Specific Budgets of National Government Agencies	01101406 - Miscellaneous Personnel Benefits Fund	01101407 - Pension and Gratuity Fund	01104102 - Retirement and Life Insurance Premiums		Casual Employees	Substitute Teachers	Job Order / Contract of Service
0916295 Tagbina National High School	2,089,071.64	-	-	149,894.65	134	-	-	-
0916299 Tidman National High School	(600,399.54)	-	-	(46,754.87)	23	-	-	-
0916301 Unidad National High School	604,230.81	-	-	33,708.59	61	-	-	3
Division of Tandag City	5,700,000.00	382,685.58	-	-	775	4	23	17
0816012 Division of Tandag City	5,000,000.00	361,358.92	-	-	558	2	20	2
0916394 Buenavista National High School	700,000.00	21,326.66	-	-	29	1	1	4
0916395 Jacinto P. Elpa National High School	-	-	-	-	178	1	1	11
0916396 Tandag National Science High School	-	-	-	-	10	-	1	-
Grand Total	83,853,792.01	2,387,021.83	-	7,849,209.07	36,683.00	13	501	1,294

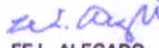
Summary by SDOs

1 Regional Office XIII	2,000,000.00	-	-	281,813.00	109	-	-	31
2 Division of Agusan del Norte	19,505,576.40	15,725.21	-	4,682,335.74	3,874	1	60	205
3 Division of Agusan del Sur	-	-	-	-	8,205	-	90	732
4 Division of Bayugan City	12,254,274.26	1,157,249.64	-	63,219.68	1,457	-	10	22
5 Division of Bislig City	1,286,165.10	751,278.98	-	264,172.09	1,242	-	37	13
6 Division of Butuan City	18,054,575.95	29,303.75	-	839,232.83	4,033	-	86	88
7 Division of Cabadbaran City	3,148,912.87	3,409.90	-	221,612.39	858	-	-	68
8 Division of Dinagat Island	761,676.38	9,776.58	-	897,115.09	1,765	-	98	12
9 Division of Siargao	5,033,850.69	-	-	988,418.84	1,826	-	-	13
10 Division of Surigao City	-	15,734.89	-	-	1,643	-	35	7
11 Division of Surigao del Norte	(772,391.60)	21,857.30	-	(559,831.26)	4,276	2	34	65
12 Division of Surigao del Sur	16,881,151.96	-	-	171,120.67	6,620	6	28	21
13 Division of Tandag City	5,700,000.00	382,685.58	-	-	775	4	23	17
Grand Total	83,853,792.01	2,387,021.83	-	7,849,209.07	36,683	13	501	1,294

Prepared by:


NOIME A. PLAZON
 Budget Officer III
 12/13/2023

Recommending Approval:


FE L. ALEGADO
 Chief, Finance
 12/13/2023

Approved by:


MARIA INES C. ASUNCION
 OIC-Regional Director
 12/13/2023