



Republic of the Philippines
Department of Education
CARAGA REGION



September 25, 2023

REGIONAL MEMORANDUM
No. 0912, s. 2023

To: SCHOOLS DIVISION SUPERINTENDENTS
ASSISTANT SCHOOLS DIVISION SUPERINTENDENTS
CHIEFS QAD, PPRD, and SGOD
PLANNING OFFICERS III
This Region

CONDUCT OF Q3 BUDGET ACCOUNTABILITY REPORT (BAR1)
WITH THE SDO COUNTERPARTS, CY: 2023

1. The field is hereby informed of the Q3 Budget Accountability Report (BAR1) with the SDO Counterparts on September 29, 2023, at Copper Hall – Library, Teacher Development Center, Butuan City.
2. The activity aims to present the physical targets and accomplishments of the SDOs along with the outcome and output indicators of the different Programs, Activities, and Projects (PAPs) of DepEd.
3. The activity shall be participated by the RO Personnel from QAD, PPRD, and Planning Officer III of the 12 SDOs.
4. The travel expenses, per diem, and other incidental expenses of the SDO personnel shall be charged against local funds subject to existing COA and accounting rules and regulations.
5. The Travel Authority of the Planning Officer from the 12 SDOs shall be presented to the Secretariat.
6. The program of activities and additional Key Performance Indicators in BAR 1 are found in Enclosure 1.
7. Immediate and wide dissemination of this memorandum to all concerned is highly desired.

MARIA INES C. ASUNCION

Director III

Officer-in-Charge

Office of the Regional Director



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Encl/s.: As stated
Reference/s: NONE
To be indicated in the Perpetual Index under the following subjects:
EVALUATION MONITORING PROGRAMS

QAD/edm
09/25/2023



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A. Program of Activities

Schedule	Activity	In-Charge
8:30 AM – 9:00 AM	Registration	Coniefe C. Artista Marygold C. Silao, PhD.
9:00 AM – 10:00 AM	Opening Program	
	Prayer	Virginia A. Seña, EdD. EPS, QAD
	Nationalistic Song	Multi-Media Presentation
	DepEd Quality Policy	Multi-Media Presentation
	Welcome Remarks	Pedro T. Escobarte Jr., PhD., CESO V Assistant Regional Director
	Statement of Purpose	Marilyn F. Antiquina Chief, QAD
	Inspirational Message	Maria Ines C. Asuncion Director III Officer-In-Charge Office of the Regional Director
	Recognition of Participants	Elan M. Elpidang, PhD. EPS, QAD
Presentation Proper	1. Bislig City 2. Agusan del Sur 3. Surigao del Sur 4. Bayugan City 5. Tandag City 6. Agusan del Norte	7. Dinagat Islands 8. Surigao City 9. Cabadbaran City 10. Siargao 11. Surigao del Norte 12. Butuan City
Summary of Findings and Recommendations/ Ways Forward	Edmund D. Mendoza, PhD. EPS, QAD	

B. Reactors

SDOs	Reactors	SDOs	Reactors
Agusan del Sur Agusan del Norte Bayugan City Bislig City Butuan City Cabadbaran City	Team Leader: Marilyn F. Antiquina Members: Elan M. Elpidang Glenn P. Aspe Virginia A. Seña	Dinagat Islands Siargao Surigao City Surigao del Norte Surigao del Sur Tandag City	Team Leader: Violeta C. Nuñez Members: Marygold C. Silao Edmund D. Mendoza Dandee Jonathan F. Monton

Edmund D. Mendoza, PhD.

Host



C. Organizational Outcomes and Performance Indicators
B.1 Additional Performance Indicators

Operation/s	Type of Indicator	Key Performance Indicator
Basic Education Inputs Program	Outcome Indicator	Classroom Pupil Ratio Classroom Pupil Ratio shall be changed to Percentage of Classroom Pupil Ratio . Data entry shall be in percentage and not in ratio to complement with RO-PPRD reporting as set by CO.
Support to Schools and Learners Program	Outcome Indicator	Retention Rate Additional indicator as item 3 for Senior High School (Grade 11-12) to be reported in Q4.
Support to Schools and Learners Program	Output Indicator	Additional indicators of: 3. Reclassification of Positions for Q1 4. Hardship Pay for Q4

BUDGET ACCOUNTABILITY REPORT	REPORTING			
EDUCATION POLICY DEVELOPMENT PROGRAM				
<i>Outcome Indicators</i>				
1. Number education researches that are:				
a. received				Q4
b. approved	Q1			
c. implemented	Q1	Q2	Q3	Q4
d. completed	Q1	Q2	Q3	Q4
<i>Output Indicators</i>				
1. Number of localized policies formulated, and issued	Q1	Q2	Q3	Q4
2. Number of proposed policies reviewed	Q1	Q2	Q3	Q4
BASIC EDUCATION INPUTS PROGRAM				
<i>Outcome Indicators</i>				
1. Percentage of schools meeting the standard ratio for teachers				
a. Elementary	Q1	Q2	Q3	Q4
b. Junior High School	Q1	Q2	Q3	Q4
c. Senior High School	Q1	Q2	Q3	Q4
2. Percentage of Classroom Pupil Ratio				
a. Elementary	Q1	Q2	Q3	Q4
b. Junior High School	Q1	Q2	Q3	Q4
c. Senior High School	Q1	Q2	Q3	Q4
3. Percentage of schools with computer packages				
a. Elementary	Q1	Q2	Q3	Q4
b. Junior High School	Q1	Q2	Q3	Q4
c. Senior High School	Q1	Q2	Q3	Q4
d. Integrated School	Q1	Q2	Q3	Q4
<i>Output Indicators</i>				



1. Number of				
a. new classrooms constructed	Q1	Q2	Q3	Q4
b. textbooks and instructional/learning materials procured for printing and delivery	Q1	Q2	Q3	Q4
c. furniture delivered and received	Q1	Q2	Q3	Q4
2. Number of equipment distributed:				
a. Science and Math Package	Q1	Q2	Q3	Q4
b. ICT Package	Q1	Q2	Q3	Q4
c. TechVoc Package	Q1	Q2	Q3	Q4
3. Number of newly-created teaching positions filled		Q2	Q3	Q4
INCLUSIVE EDUCATION PROGRAM				
<i>Outcome Indicators</i>				
1. Percentage of Learners enrolled in:				
a. Multigrade				
a.1 Public (Elem)			Q3	
a.2 Public (Sec)			Q3	
b. Special Education (SPED)				
b.1 Public (Sec)			Q3	
b.2 Public (Elem)			Q3	
c. Arabic Language Islamic Values Education (ALIVE)				
c.1 Public			Q3	
c.2 Private			Q3	
d. Indigenous Peoples Education (IPED)				
d.1 Public			Q3	
e. Alternative Learning System (ALS)			Q3	
f. STE				
f.1 Public (Sec)			Q3	
g. SPJ				
g.1 Public (Sec)			Q3	
h. SPA				
h.1 Public (Sec)			Q3	
i. SPS				
I.1 Public (Sec)			Q3	
j. STVEP				
J.1 Public (Sec)			Q3	
k. SPFL				
k.1 Public (Sec)			Q3	
l. SSES				
l.1 Public (Elem)			Q3	
2. Percentage of learners provided with learning resources	Q1	Q2	Q3	Q4
<i>Output Indicators</i>				
1. Number of schools offering the following programs:				
a. Special Education (SPED)				
a.1 Public (Sec)			Q3	
a.2 Public (Elem)			Q3	



b. Arabic Language Islamic Values Education (ALIVE)				
b.1 Public			Q3	
b.2 Private			Q3	
c. Indigenous Peoples Education (IPED)				
c.1 Public			Q3	
c.2 Private			Q3	
d. STE			Q3	
e. SPJ			Q3	
f. SPA			Q3	
g. SPS			Q3	
h. SPFL			Q3	
I. STVEP			Q3	
J. SSES			Q3	
2. Number of public schools provided with learning resources	Q1	Q2	Q3	Q4
3. Number of Community Learning Centers (CLCs) offering ALS Program			Q3	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM				
<i>Outcome Indicators</i>				
1. Gross Enrolment Rate				
a. Kindergarten				Q4
b. Elementary				Q4
c. Junior High School				Q4
d. Senior High School				Q4
2. Completion Rate				
a. Elementary (K to Grade 6)			Q3	
b. Junior High School (Grade 7 to 10)			Q3	
c. Senior High School (Grade 11 to 12)			Q3	
3. Retention Rate				
a. Elementary (Grade 1 to 6)				Q4
b. Junior High School (Grade 7 to 10)				Q4
c. Senior High School (Grade 11 to 12)				Q4
4. Proportion of learners achieving at least nearly proficient in the national assessment.				
a. Elementary (Grade III) ELLNA				Q4
b. Elementary - NAT G6				Q4
b. Junior High School - NAT G10				Q4
c. Senior High School - NAT G12				Q4
<i>Output Indicators</i>				
1. Number of schools benefitting from the School Feeding Program				
a. Number of Beneficiaries	Q1		Q3	
*Nutritious Food Products	Q1		Q3	
*Milk Products	Q1		Q3	
b. No. of recipient schools	Q1		Q3	
2. Number of Grantees				
a. Education Service Contracting		Q2	Q3	
b. SHS Voucher		Q2	Q3	



c. TSS		Q2	Q3	
d. JDVP		Q2	Q3	
3. Reclassification of Positions				
a. No. of Reclassified Positions	Q1			
4. Hardship Pay				
a. No. of Teachers granted Special Hardship Allowance				Q4
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM				
<i>Outcome Indicators</i>				
2. Increase in percentage of public schools conducting Schools Learning Action Cell (SLAC) Sessions				
a. No. of Elementary Schools	Q1	Q2	Q3	Q4
b. No. of Secondary Schools	Q1	Q2	Q3	Q4
<i>Output Indicators</i>				
1. Number of public school teachers and teaching related staff trained				
a. Teachers	Q1	Q2	Q3	Q4
b. Teaching-related staff	Q1	Q2	Q3	Q4
c. Non-teaching staff	Q1	Q2	Q3	Q4

