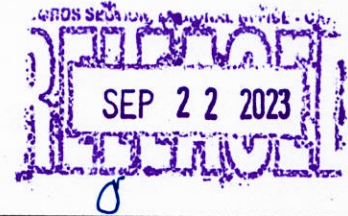




Republic of the Philippines
Department of Education
CARAGA REGION



September 18, 2023

REGIONAL MEMORANDUM

No. 0892, s. 2023

To: SCHOOLS DIVISION SUPERINTENDENTS
This Region

FY 2023 3RD DEPED-DBM QUARTER FULL-TIME DELIVERY UNIT (FDU) MEETING

1. This pertains to the communication from DBM Regional Director Maria Fe D. Jagna, CESO IV, dated September 18, 2023 on the conduct of FY 2023 3rd Quarter Full-Time Delivery Unit (FDU) Meeting on September 26, 2023 (Tuesday), 9:00am-12:00 at Silver Hall, DepEd Caraga Regional Office, J. Rosales Avenue, Butuan City.

2. Below are the proposed agenda:

2.1 Presentation of the Agency's Physical Report of Operations (Target vs Accomplishment per FY 2023 GAA) and Budget Utilization Rate (BUR) as of June 30, 2023;

2.2 Inventory of 2nd Quarter Accountability Reports;

2.3 Circular Letter No.2023-11 – Processing of Requests for Personnel Services (PS) Deficiencies in Fiscal Year (FY) 2023;

2.4 BED Preparation for FY 20234;

2.5 Reminders on the Accomplishment of the Feedback Survey Form for Core Processes;

2.6 Issues and Concerns in P/A/P implementation and budget utilization; and

2.7 Other Matters

For Agenda No. 2.6 above, issues and concerns should be forwarded to DBM RO XIII 2 days before the meeting through the link <https://tinyurl.com/2u35p7a5>

3. Participants of this activity are the Regional and Division FDU Teams composed of Schools Division Superintendent/Assistant Schools Division Superintendent, Budget Officers, Accountants, Planning Officers, CID and SGOD



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Trunkline No: (085) 225-1151
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Website: <https://caraga.deped.gov.ph/>

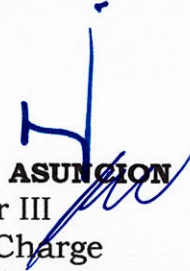


2023-09-13860

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Chiefs (6pax per DO x 12 = 72 pax plus 17 RO FDU Team) and RO FDU Team composed of RD, ARD, CAO-FD, SAO-FD, Accountant/s, Budget Officer/s, CAO Staff, Chiefs of PPRD, ASD, CLMD, ESSD, QAD, FTAD and HRDD, PPRD personnel (1), QAD Personnel (1) and Administrative Officer V (HRMO III).

4. Immediate dissemination and compliance of this memorandum is hereby directed.


MARIA INES C. ASUNCION
Director III
Officer-In-Charge
Office of the Regional Director

Encls.: DBM letter dated September 18, 2023

Reference: NONE

To be indicated in the Perpetual Index
under the following subjects:

FDU

MEETING

QUARTERLY

FD/atb

09/18/2023



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DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII

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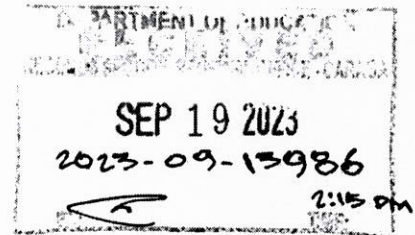
DATE: 19 SEP 2023 TIME: 11:35 Am
BY: _____

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII, BUTUAN CITY

September 18, 2023

MARIA INES C. ASUNCION

OIC-Regional Director
Department of Education
Regional Office XIII
Butuan City



Dear **Director Asuncion**:

Greetings of peace and good health!

The DBM and DepEd ROs XIII FY 2023 3rd Quarter Full-time Delivery Unit (FDU) meeting is on September 26, 2023 (Tuesday) at 9:00 AM – 12:00 NN. Venue to be announced later.

Below are our proposed agenda:

1. Presentation of the Agency's Physical Report of Operations (Target vs. Accomplishment per FY 2023 GAA) and Budget Utilization Rate (BUR) as of June 30, 2023;
2. Inventory of 2nd Quarter Accountability Reports;
3. Circular Letter No. 2023-11 – Processing of Requests for Personnel Services (PS) Deficiencies in Fiscal Year (FY) 2023;
4. BED Preparation for FY 2024;
5. Reminders on the Accomplishment of the Feedback Survey Form for Core Processes;
6. Issues and concerns in P/A/P implementation and budget utilization; and
7. Other matters.

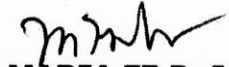
For agenda item no. 5 above, this is to request the submission of your issues and concerns two (2) days before the meeting through the link <https://tinyurl.com/2u35p7a5> so it can be provided with advance response or action, or coordination with the Central Office, if needed.

Your presence and that of the members of your FDU team in the subject meeting is highly encouraged.

For more details, kindly contact Ms. Katrina Emmanuelle L. Yap or any of the DBM Caraga technical staff at telephone number (085) 817-1600.

Thank you.

Very truly yours,



MARIA FE D. JAGNA, CESO IV
Regional Director