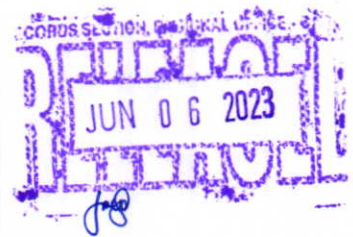




Republic of the Philippines
Department of Education
CARAGA REGION



June 2, 2023

REGIONAL MEMORANDUM

No. 0475, s. 2023

To: SCHOOLS DIVISION SUPERINTENDENTS
This Region

FY 2023 2ND DEPED-DBM QUARTER FULL-TIME DELIVERY UNIT (FDU) MEETING

1. This pertains to the communication from DBM Regional Director Maria Fe D. Jagna, CESO IV, dated May 31, 2023 on the conduct of FY 2023 2nd Quarter Full-Time Delivery Unit (FDU) Meeting on June 14, 2023 Wednesday, 1:00pm to be hosted by DepEd Surigao del Sur Division at Ocean Point, Lianga, Surigao del Sur.

2. Below are the proposed agenda:

2.1 Presentation of the Agency's Physical Report of Operations (Target vs Accomplishment per FY 2023 GAA) and Budget Utilization Rate (BUR) as of March 31, 2023;

2.2 Inventory of 1st Quarter Accountability Reports;

2.3 Additional Guidelines for the Release of Funds for FY 2023;

2.4 Circular Letter No.2023-5-Discontinuance of Submission of Agency Monthly Summary Performance Monitoring Reports (SPMRs);

2.5 Issues and Concerns in P/A/P implementation and budget utilization; and

2.6 Other Matters

For Agenda No. 2.5 above, issues and concerns should be forwarded to DBM RO XIII 2 days before the meeting through the link <https://tinyurl.com/2dwze5db>

3. Participants of this activity are the Regional and Division FDU Teams composed of Schools Division Superintendent/Assistant Schools Division Superintendent, Budget Officers, Accountants, Planning Officers, CID and SGOD Chiefs (6pax per DO x 12 = 72 pax plus 17 RO FDU Team) and RO FDU Team composed of RD, ARD, CAO-FD, SAO-FD, Accountant, Budget Officer, CAO Staff, Chiefs of PPRD, ASD, CLMD, ESSD, QAD, FTAD and HRDD, PPRD personnel (1), QAD Personnel (1) and Administrative Officer V (HRMO III).



Address: J.P. Rosales Avenue, Butuan City

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Email: caraga@deped.gov.ph

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2023-06-07699

Doc. Ref. Code	RO-ASD-F107	Rev	00
Effectivity	02.01.23	Page	1 of 2

4. Immediate dissemination and compliance of this memorandum is hereby directed.


MARIA INES C. ASUNCION
Director III
Officer-In-Charge
Office of the Regional Director

Encls.: DBM letter dated May 31, 2023

Reference: NONE

To be indicated in the Perpetual Index
under the following subjects:

FDU

MEETING

QUARTERLY

FD/atb

06/02/2023



Address: J.P. Rosales Avenue, Butuan City

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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII, BUTUAN CITY

JUN 01 2023

2023-06-07590

5.79pm

May 31, 2023

MARIA INES C. ASUNCION

OIC-Regional Director
Department of Education
Regional Office XIII
Butuan City

DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII

RELEASED

DATE: 18 JUN 2023 TIME: 9:02 AM

BY: _____

Dear **Director Asuncion**:

Greetings of peace and good health!

We wish to inform you that our FY 2023 2nd Quarter Full-time Delivery Unit (FDU) meeting is on June 14, 2023 (Wednesday) at 9:00 AM - 12:00 NN. Venue to be announced later.

Below are our proposed agenda:

1. Presentation of the Agency's Physical Report of Operations (Target vs. Accomplishment per FY 2023 GAA) and Budget Utilization Rate (BUR) as of March 31, 2023;
2. Inventory of 1st Quarter Accountability Reports;
3. Additional Guidelines for the Release of Funds for FY 2023;
4. Circular Letter No. 2023-5 - Discontinuance of Submission of Agency Monthly Summary Performance Monitoring Reports (SPMRs)
5. Issues and concerns in P/A/P implementation and budget utilization; and
6. Other matters.

For agenda item no. 5 above, this is to request the submission of your issues and concerns two (2) days before the meeting through the link <https://tinyurl.com/2dwze5db> so it can be provided with advance response or action, or coordination with the Central Office, if needed.

Your presence and that of the members of your FDU team in the subject meeting is highly encouraged.

Jose P. Rosales Avenue, Butuan City
(085) 817-1600 | www.dbm.gov.ph