

(DepEd Caraga Regional Office) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Lunch & snacks for the One-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (40 pax) on June 13, 2023 @ 500/pax	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20,000.00	20,000.00		
100000100001001	Snacks for the monthly ASD staff meeting for 10 pax	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,000.00	12,000.00		
100000100001001	Lunch & snacks One-Day ASD Pre-Procurement Planning for	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20,000.00	20,000.00		
100000100001001	Meals for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation of Plans (Three-Days)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	66,000.00	66,000.00		
100000100001001	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	53,440.78	53,440.78		
100000100001001	Meals and snacks for the conduct of BAC Meetings, Pre-Procurement Conference, Pre-Bid Conference, Bid Opening and Bid Evaluation for FY 2023	BAC	NO							0.00			charge to OARD
100000100001001	Transportation expenses for the ASD personnel in the monitoring of SDOs in the areas of Personnel, Records, Asset Management, Payroll Services, Cash and General Services and other travels outside Caraga Region	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	364,332.08	364,332.08		
100000100001001	Meals and Snacks for the Conduct of Disposal of Valueless Records on March 28, 2023 (7 pax)	ASD-REC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,500.00	3,500.00		
100000100001001	Meals and Snacks for the Interface Activity with the Knowledge Management Team (KMT) on February 14, 2023 (18 pax)	QMS-KMT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Date		0.00			charge to FTAD
100000100001001	Meals and Snacks for the Performance Review and Target Setting of DepEd Caraga Records Group on Dec. 4-5, 2023 (15 pax)	ASD-REC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	34,000.00	34,000.00		
100000100001001	Venue for the Performance Review and Target Setting of DepEd Caraga Records Group on Dec. 4-5, 2023	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	4,000.00	4,000.00		
100000100001001	Honorarium for the NAP speaker for Capacity Building for RO and SDOs Records Management Improvement Committee (RMIC) (15 pax)	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	Postage and Courier	ASD-REC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	140,000.00	140,000.00		
100000100001001	Meals during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	9,000.00	9,000.00		
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,000.00	4,000.00		
100000100001001	Meals during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	9,000.00	9,000.00		
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,000.00	4,000.00		
100000100001001	Honorarium of Speaker during the Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,260.00	1,260.00		
100000100001001	Drinking water supply for DepEd RO use for F.Y. 2023	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	92,400.00	92,400.00		
100000100001001	Toner HP 56x, Laserjet MFP M436n for DepEd RO-AMU use (toner)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	9,500.00	9,500.00		
100000100001001	Registration Fee of Participants to the Capacity Building for HRMOs on RSPI and Other Personnel Actions 3rd Quarter (August 16-18, 2023)	ASD- PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30,600.00	30,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Registration Fee of Participants to the Reorientation on the Guidelines re: Career Progression System 4th Quarter (November 15-17, 2023)	ASD-PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	Registration Fee of Participants to the Workshop on the Preparation of Reports re: PBB FY 2021 4th Quarter (October 18-20, 2023)	ASD-PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
100000100001001	CANON PAPER, LEGAL SIZE, CREAM COLORED	ASD-PERSONNEL	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	Maintenance Kit Kyocera ECOSYS M2535dn/L TK1147	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,500.00	14,500.00		
100000100001001	Kyocera Toner Cartridge ECOSYS M2535dn/LK TK1147 (4pcs)	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
100000100001001	Mirrorized Signage "Prime-HRM Level II"	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
100000100001001	Fiberglass Lamination of CSC Prime-HRM Conferment & Award Certificate	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	COMPUTER CONTINUOUS FORM, 1 ply, 11 X 9.5 inches, 70 gsm	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	216,000.00	216,000.00		
100000100001001	COMPUTER CONTINUOUS FORM, 3 ply, 11 X 9.5 inches, 70 gsm CARBONLESS CONTINUOUS FORMS	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
100000100001001	COMPUTER CONTINUOUS FORM, 3 ply, 11 X 14 7/8 inches, 70 gsm CARBONLESS CONTINUOUS FORMS	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	340,000.00	340,000.00		
100000100001001	Standard Life Cartridge Ribbon Printonix P7210	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
100000100001001	EPSON FX 7175 RIBBON	ASD-RPSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,800.00	10,800.00		
100000100001001	Cover Assy/Ribbon Mask Printonix P7210	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	MAGAZINE FILE BOX with COVER 15" X 10 3/4" X 11"	ASD-RPSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	STRAW THREAD (5 ROLLS)	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	325.00	325.00		
100000100001001	EPSON INK BLACK T6641	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
100000100001001	EPSON INK CYAN T6642	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
100000100001001	EPSON INK MAGENTA T6643	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
100000100001001	EPSON INK YELLOW T6644	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
100000100001001	HP LASER JET P1102 - TONER CARTRIDGE 85A	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
100000100001001	HP INK TANK 315 - INK BLACK GT51/GT51 XL	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	HP INK TANK 315 - INK CYAN GT52	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	HP INK TANK 315 - INK MAGENTA GT52	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	HP INK TANK 315 - INK YELLOW GT52	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	HEAVY DUTY BIG STAPLER (fits 23/24 staple size)	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	HEAVY DUTY BIG STAPLE WIRE length 24mm	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
100000100001001	HP INK TANK 315 - PRINT HEAD CARTRIDGE BLACK MOH51A	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	HP INK TANK 315 - PRINT HEAD CARTRIDGE COLORED MOH50A	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Meals, snacks, supplies and rental for Consultative Meeting on RPSU Loan Verification, Payroll Preparation/Processes, Remittance Preparation and other Matters together with the 10 Schools Division Offices Payroll Counterpart	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	51,000.00	51,000.00		
100000100001001	Meals for Reorientation on the 75 of Good Housekeeping for all RO Personnel (8/31/2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
100000100001001	Meals for Quality Workplace Committee bi-monthly meetings (2/28, 4/5, 6/14, 8/11, 10/24, 12/4/2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00		
100000100001001	Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 24, June 15, September 29, and December 1, 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,400.00	38,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Meals and Rent for Venue for Conducted Capacity Building for DepEd Caraga General Services Unit Personnel (July 26-28, 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	48,000.00	48,000.00		
100000100001001	Laminating Machine	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	Laminating Film roll	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
100000100001001	Paper cutter/trimmer, wood	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
	JANITORIAL SERVICES (210,000.00), including but not limited to:									0.00			
100000100001001	detergent powder	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	bleach (zonrox) 1L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	bleach (zonrox) 1 gallon	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	8,000.00	8,000.00		
100000100001001	Toilet deodorizer 100g (12pcs/box)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,000.00	4,000.00		
100000100001001	Toilet Bowl/Urinal Liquid Cleanser 1L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	8,000.00	8,000.00		
100000100001001	Liquid handwashing soap in pump dispenser 450ml	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	Tornado Mop	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	BROOM, soft (tambo)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,900.00	5,900.00		
100000100001001	BROOM, STICK (TING-TING), usable length: 760mm min	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
100000100001001	PREMIUM LATEX GLOVES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	All Purpose Fabric Gloves (Orange Color)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,000.00	2,000.00		
100000100001001	Alcohol, Ethyl, 70% 500mL	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	DUST PAN, non-rigid plastic, w/ detachable handle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,000.00	2,000.00		
100000100001001	Multi-purpose cleaner 500mL	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	MOP BUCKET Squeezer set, heavy duty, hard plastic, trolley,	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	MOPHANDLE, heavy duty, aluminum handle with plastic head, screw type, 5ft	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	Toilet Bowl Scrubber/Brush, long handle with holder	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,000.00	1,000.00		
100000100001001	Janitorial/Utility belt	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	4 boxes Fabric conditioner 24ml (60pcs/box)- for offices/toilet	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,000.00	4,000.00		
100000100001001	48 sets PPE coverall suit (XL size) set with latex gloves, KN95 facemask, faceshield (for office disinfection)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	50 packs Disinfectant Multi Surface Cleaner 800ml (for office disinfection)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	30 spray cans Multi-insect killer spray, odorless, 500mL	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	50 pcs dry microfiber absorbent, fast drying, cleaning cloth	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,000.00	1,000.00		
100000100001001	50 pcs cotton round surface rags	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	500.00	500.00		
100000100001001	100 rolls Biodegradable/CompostableTrash bag, black, Large (25's)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	50 rolls Biodegradable/CompostableTrash bag, black, Medium (50's)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	50 rolls Biodegradable/CompostableTrash bag, black, Small (50's)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	5 pcs Tornado Mop	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	20pcs doormat, Braided oval doormat twine, 43x66cm	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	20pcs doormat, non slip, rubber backed, with absorbent top, 16x23in	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	10pcs Glass squeegee/cleaner with handle, heavy duty	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,000.00	1,000.00		
100000100001001	10pcs Feather duster with long adjustable handle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,000.00	2,000.00		
100000100001001	Yellow Caution Board: Caution: Wet Floor	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	10 pcs Rubberized Toilet Pumps, wood handle, big	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	600.00	600.00		
100000100001001	5 pcs Water Container with cover, 100L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	20 bottles Glass Cleaner Antibacterial 500ml Spray bottle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	Sanitizing Disinfectant Mat (sanitizing shoes/footbath)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	10 pcs telescopic broom with long adjustable handle for ceilings	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	SECURITY SERVICES	ASD-GSU	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	902,400.00	902,400.00		
100000100001001	OFFICE EQUIPMENT	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		
	REPAIR & MAINTENANCE OFFICE EQUIPMENT (258,000), including but not limited to:									0.00			
100000100001001	Periodic preventive maintenance for all airconditioning units of the Regional Office for one (1) year (January 1, 2023 to December 31, 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
100000100001001	Procurement of labor and materials for the Repair and maintenance of generator set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	REPAIR & MAINTENANCE BUILDINGS (1,052,000.00), including but not limited to:									0.00			
100000100001001	Procurement of labor, supplies, and materials for the Repainting of walls, façade, ceilings, roofings, fences, gates, and parking area markers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Procurement of gardening tools, supplies, materials, and equipment	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Procurement of labor, supplies, and materials for the repair of malfunctioning/ damaged office doors, door lams, and windows, furnitures and fixtures	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Procurement of labor, supplies, and materials for the Repliping, repair and maintenance of sanitary/plumbing of main building, RNEAP dormitories and conference halls	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	520,000.00	520,000.00		
100000100001001	Procurement of labor, supplies, and materials for the repair and maintenance of electrical facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00		
	Procurement of labor, supplies, and materials for the replacement of obsolete type lighting fixtures and bulbs									0.00			
	MATERIALS: LIGHTING FIXTURE									0.00			
100000100001001	T8 2x28W ceiling square LED light mirrored louvers 1x4ft troffer lighting fixture with parabolic reflectors daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55,440.00	55,440.00		
100000100001001	T8 2x28W ceiling square LED light mirrored louvers 2x4ft troffer lighting fixture with parabolic reflectors daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	47,880.00	47,880.00		
100000100001001	T8 1x28W ceiling square LED light mirrored louvers 0.5x4ft troffer lighting fixture with parabolic reflectors daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,450.00	30,450.00		
100000100001001	E27 LED 9W Bulb daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,410.00	4,410.00		
100000100001001	Procurement and installation of landline telephone and wifi connection at the GSU office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Procurement/Rental and maintenance of Ornamental and decorative Plants for all RO Functional Divisions and common indoor areas and gardens/landscaped areas	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	Repair of tiles and installation of storage cabinets of AMU									0.00			
100000100001001	0.6 x 0.6 Granite Tiles Glazed, off white	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,000.00	22,000.00		
100000100001001	Tile Adhesive	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
100000100001001	Portland Cement	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,360.00	2,360.00		
100000100001001	Tile Grout	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	LABOR								GoP	10,258.50	10,258.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Procurement of additional emergency lights and fire exit LED signs	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30,000.00	30,000.00		
100000100001001	Procurement of new and refilling of Fire Extinguishers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	150,000.00	150,000.00		
100000100001001	Procurement for labor and materials and Installation of office signages	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,000.00	2,000.00		
100000100001001	Procurement of labor, supplies, and materials for the Termite Infestation Treatment, in the Regional Office. INCLUSION: Initial General Treatment and 1 year regular quarterly check up and treatment by trained technician to inspect all crevices, surfaces, corners and places conducive to termite attack and treat any sign of infestation for free.)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60,000.00	60,000.00		
100000100001001	TRANSPORTATION & DELIVERY	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	115,000.00	115,000.00		
100000100001001	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	584,000.00	584,000.00		
	REPAIR & MAINTENANCE MOTOR VEHICLES (569,000.00), including but not limited to:									0.00			
100000100001001	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	457,000.00	457,000.00		
	REPAIR & MAINTENANCE MOTOR VEHICLES (569,000.00), including but not limited to:									0.00			
100000100001001	MITSUBISHI STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
	RENEWAL OF REGISTRATION									0.00			
100000100001001	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
	RENEWAL OF REGISTRATION									0.00			
100000100001001	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
	RENEWAL OF REGISTRATION									0.00			
100000100001001	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
	RENEWAL OF REGISTRATION									0.00			
100000100001001	ISUZU CROSSWIND XT WAGON (PLATE NO. SJJ 973) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
	RENEWAL OF REGISTRATION									0.00			
100000100001001	ISUZU CROSSWIND XT WAGON (PLATE NO. SJJ 973) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
	TOYOTA INNOVA 2J GAS WAGON (PLATE NO. TEO 463) CAR INSURANCE POLICY									0.00			
100000100001001	TOYOTA INNOVA 2J GAS WAGON (PLATE NO. TEO 463) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
	JMMC MOBILE DENTAL VEHICLE JMV6750WD64 (PLATE NO. 131210) CAR INSURANCE POLICY									0.00			
100000100001001	JMMC MOBILE DENTAL VEHICLE JMV6750WD64 (PLATE NO. 131210) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
100000100001001	Emission Testing of all official service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	OTHER PROFESSIONAL SERVICES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	455,180.00	455,180.00		
100000100001001	OTHER GENERAL SERVICES (Salaries and wages for Job Order Personnel (17pax, 591.00/day))	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,768,000.00	1,768,000.00		
100000100001001	RENT-LAND	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	11,000.00	11,000.00		
100000100001001	FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	633,420.00	633,420.00		
100000100001001	Terrabyte for BAC files	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,000.00	6,000.00		
100000100001001	2 units 4-layers steel cabinet with lock (cream color)	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	40,000.00	40,000.00		
100000100001001	Data File Boxes	ASD-Procurement	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,000.00	2,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	2 Ergonomic Chairs	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	Common Use supplies for Office Operation	ASD-Procurement	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	Charged to Regional MOOE (CLMD)									0.00			
	Regional Training of Trainers on Activating Higher Order Thinking Skills and Integrating Content and Disciplinary Literacy Across Learning Areas									0.00			
100000100001001	4 pax Honoraria for Resource Persons (9 hrs prep + 18 hrs. actual training hours)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	59,519.00	59,519.00		
100000100001001	4 pax Travel Expenses of Resource Persons	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	215 pax Board and Lodging (1,800 per pax x 2 nights)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	774,000.00	774,000.00		
100000100001001	215 pax Food and Venue (3 meals and 2 snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	258,000.00	258,000.00		
100000100001001	215 pcs Canvas Document/Messenger bag with sling, 9" x 13.5" (with zip closure, 3 compartments, and made of lightweight soft Oxford cloth material which is non-toxic, waterproof, and tear resistant)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,250.00	75,250.00		
100000100001001	32 pcs Personalized Double Wall Tumbler -with Laser Engraving Permanent, 500 mL, Blue/Premium Matte Black (Label: DepEd Logo and CLMD-Caraga)- Token for the Facilitators during the Regional Training of Trainers on Activating Learners' Higher Order Thinking Skills and Integrating Content and Disciplinary Literacy Across Learning Areas	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,200.00	11,200.00		
100000100001001	32 pcs Personalized Cashmere Scarf embroidered with DepEd Logo and CLMD Caraga, Monochrome, Assorted Color, Thick, 70 cm x 180 cm- Token for the Facilitators during the Regional Training of Trainers on Activating Learners' Higher Order Thinking Skills and Integrating Content and Disciplinary Literacy Across Learning Areas	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Program Implementation Review on Curriculum Management and Implementation with CID Chiefs (January 19-20, 2023)									0.00			
100000100001001	30 pax Board and Lodging (2,000 per pax x 1 night)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	30 pax Food and Venue (3 meals and 2 snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
100000100001001	30 pcs Customized Polo Shirt (Sublimation Design) Fabric: High-quality moisture wicked breathable 100% polyester; 160 -200 gsm micro mesh; Cotton-backed polyester; tri-color (yellow, blue, red); with DepEd Logo on the upper left chest	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,500.00	19,500.00		
100000100001001	30 pcs Canvas Document/Messenger bag with sling, 9" x 13.5" (with zip closure, 3 compartments, and made of lightweight soft Oxford cloth material which is non-toxic, waterproof, and tear resistant)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	CLMD YEAR-END PERFORMANCE REVIEW AND TARGET SETTING (December 7-9, 2023)									0.00			
100000100001001	20 pax Board and Lodging (2,000 per pax x 2 nights)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
100000100001001	20 pax Food and Venue (3 meals and 2 snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	CLMD-CID Quarterly Convergence (Quarters 1-4)									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	80 pax Lunch & 2 snacks (20 pax per quarter)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	160,000.00	160,000.00		
	Buwan ng Wika (August 2023)									0.00			
100000100001001	100 pax Snacks during Opening Program (Morning)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	Prizes for the Winners									0.00			
100000100001001	First	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	Second	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
100000100001001	Third	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	Consolation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
100000100001001	20 pax Prizes for the Laro ng Lahi Winners	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	100 pax Meals and Snacks during Closing Program (Lunch and Afternoon Snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,500.00	42,500.00		
	Regional Training on Peer Mediation									0.00			
100000100001001	Honorarium of Resource Person	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
100000100001001	Travelling Expenses of the Resource Person	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	7 pax Pre-work (Accommodation, 3 meals and 2 snacks on July 17, 2023)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
100000100001001	7 pax 3 meals and 2 snacks with accommodation (for 2 nights x 2000) on July 18-19, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
100000100001001	13 pax 3 meals and 2 snacks without accommodation on July 18-19, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,200.00	31,200.00		
100000100001001	20 pax 2 meals and 2 snacks without accommodation on July 20, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
100000100001001	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
100000100001001	Quarterly monitoring, Evaluation, and provision of TA to SDSO on curriculum implementation and innovation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	122,224.00	122,224.00		
100000100001001	Validation of SDOs best practices in Reading, Numeracy and Inclusive Education	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275,000.00	275,000.00		
100000100001001	15 pax Travel/Other Supplies Expenses (Local Travel by Air and by Land)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	445,000.00	445,000.00		
	Charged to Continuing Funds 2022/2023 ORD Funds									0.00			
	Training Writeshop on the Development, Quality Assurance, and Pilot Testing of Regional Achievement Test									0.00			
100000100001001	155 pax 3 meals and 2 snacks and accommodation (4 days x P2,000/DAY)	CLMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,240,000.00	1,240,000.00		
100000100001001	155 pax 2 meals and 2 snacks without accommodation	CLMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	124,000.00	124,000.00		
100000100001001	6 pax Round trip tickets	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
100000100001001	155 pcs Plastic Expanded Envelope	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,300.00	9,300.00		
100000100001001	155 pcs Notebook 50 leaves	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,750.00	7,750.00		
100000100001001	155 pcs Ballpen	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,550.00	1,550.00		
100000100001001	6 pcs (Trolley bag/Jewelry) Token for the speakers	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	LR Supplies:									0.00			
100000100001001	2 pcs Drum Unit/y (Drum DR 512M)	CLMD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	61,600.00	61,600.00		
100000100001001	2 pcs Drum Unit/y (Drum DR 512Y)	CLMD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	61,600.00	61,600.00		
100000100001001	2 pcs Drum Unit/y (Drum DR 512C)	CLMD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	61,600.00	61,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	2 pcs Drum Unit/y (Drum DR 512 Black)	CLMD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	39,600.00	39,600.00		
100000100001001	Common Use supplies for Office Operation	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		
	Nutrition Day Celebration									0.00			
100000100001001	2 Snacks (Packed) - 145 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,750.00	21,750.00		
100000100001001	Lunch (Packed) - 145 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,750.00	50,750.00		
100000100001001	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Annual Physical Examination of Regional Office Employees and Purchase of Medical/Dental Supplies and Equipment for Regional Office Clinic.									0.00			
100000100001001	121 pax Diagnostic Tests (CBC, Urinalysis, Chest Xray (PA view), FBS, HBA1C, Total Cholesterol, Triglycerides, Creatinine, SGPT, Serum Electrolytes, BUA, BUN, ECG 12 leads	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	314,600.00	314,600.00		
100000100001001	36 pax Pap Smear	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,800.00	10,800.00		
100000100001001	1000 pc Paracetamol 500 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
100000100001001	50 pcs Celecoxib 200 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	950.00	950.00		
100000100001001	100 pcs Omeprazole 40 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	500 pcs Phenylephrine HCL + Chlorphenamine + Paracetamol	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
100000100001001	50 pcs Acetylcysteine 600 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,650.00	1,650.00		
100000100001001	100 pcs Lidocaine 2%, 1.8ml with epinephrine carpule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,700.00	2,700.00		
100000100001001	500 pcs Amoxicillin 500 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	100 pcs Losartan 50 mg	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900.00	900.00		
100000100001001	100 pcs Amlodipine 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
100000100001001	2 pcs Finger Pulse Oximeter	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Examination and treatment table, Hamilton Type, with drawer and compartment door, upholstered three section top, provided with stirrup and sliding foot stool.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	Dental Chair	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Pahinungod sa mga Kabulig 2023: Recognition of Partners of DepEd Caraga Region									0.00			
100000100001001	168 pax - 2 meals and 2 snacks of TWG during Kabulig	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00		
	Conduct of the Women's Month Celebration 2023									0.00			
100000100001001	141 pax AM and PM snacks and lunch of	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	18-Day Campaign to End Violence Against Women (VAW)									0.00			
100000100001001	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
100000100001001	4 rolls orange ribbonets/ribbons;	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	580.00	580.00		
100000100001001	140 pcs Advocacy campaign material for RO personnel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	28th DepED Caraga Anniversary Celebration									0.00			
100000100001001	112 pcs Barong Tops (Cultural allowance)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		
100000100001001	140 pax PM snacks and dinner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00		
	Orientation of Pilot Schools on the Rapid HEEADSS Tool									0.00			
100000100001001	30 pax Meals and Snacks with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Foundational Course on Adolescent Health Training for School Personnel									0.00			
100000100001001	30 pax Hotel Accommodation with Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
100000100001001	Printer	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Training on Anthropometric Measurement and Food Safety									0.00			
100000100001001	Hotel Accommodation with Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
100000100001001	Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Conduct of OK sa DepEd Program Implementation Review (PIR)									0.00			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	30 pax Meals and Snacks with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	40,000.00	40,000.00		
100000100001001	Pahinungod sa mga Kabulig 2022: Recognition of Partners and stakeholders of DepEd Caraga Region	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da		0.00			
100000100001001	263 pax Lunch and PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	157,800.00	157,800.00		
100000100001001	30 pcs Plaques	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60,000.00	60,000.00		
100000100001001	2 pcs Plaques (charged to contingency funds)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20,000.00	20,000.00		
100000100001001	10 pcs Leis	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,500.00	2,500.00		
100000100001001	Rental of LED Wall (2.5 m x 5m)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	25,000.00	25,000.00		
100000100001001	19 pcs Plaques (for BE winners)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	38,000.00	38,000.00		
	Conduct of Universal Prevention Curricula on Substance Use									0.00			
100000100001001	Day 1 – Meals for Program Management Team (Breakfast, AM Snacks) - 16 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,600.00	3,600.00		
100000100001001	Day 1 Meals and Hotel Accommodation (Lunch, PM Snacks, Dinner) - 120 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	213,000.00	213,000.00		
100000100001001	Day 2-4 Meals and Hotel Accommodation (Breakfast, AM Snacks, Lunch, PM, Snacks, Dinner) - 120 pax for 3 days	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	720,000.00	720,000.00		
100000100001001	120 pax - Day 5 Meals (Breakfast)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	18,000.00	18,000.00		
100000100001001	16 pax Day 5 Meals for Program Management Team (AM Snacks, Lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,800.00	6,800.00		
100000100001001	120 pcs Polo Shirt	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	72,000.00	72,000.00		
100000100001001	2 pcs Tarpaulin 8 x 12 feet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,000.00	4,000.00		
	Regional Consultative Workshop on Mental Health									0.00			
100000100001001	35 pax Day 1 Meals and Accommodation (PM Snacks, Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	52,500.00	52,500.00		
100000100001001	Day 2-3 Meals and Accommodation (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	140,000.00	140,000.00		
100000100001001	Day 4 Meals and Accommodation (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner)- CO pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,000.00	12,000.00		
100000100001001	Day 4 Meals (Breakfast, AM Snacks, Lunch, PM Snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	23,200.00	23,200.00		
100000100001001	Day 5 Meals (Breakfast)- CO pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,200.00	1,200.00		
100000100001001	Advocacy Shirt (Green Cotton Polo Shirt)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	19,250.00	19,250.00		
100000100001001	Honorarium of Resource Speaker	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	19,650.00	19,650.00		
100000100001001	Tarpaulin 10x 12	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,000.00	2,000.00		
100000100001001	Training Kit (sticky notebook with pen)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,500.00	10,500.00		
100000100001001	Common Use supplies for Office Operation	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	330,287.64	330,287.64		
	CY 2022 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports									0.00			
100000100001001	40 pax Day 0-January 17, 2023 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	54,000.00	54,000.00		
100000100001001	82 pax Day 1-January 18, 2023-Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	164,000.00	164,000.00		
100000100001001	82 pax Day 2-January 19, 2023-Meals (Breakfast, AM snacks, Lunch, PM snacks and Dinner)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	82,000.00	82,000.00		
100000100001001	40Lodging	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	40,000.00	40,000.00		
	CY 2023 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports									0.00			
100000100001001	40 pax Day 0-July 18, 2023 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	54,000.00	54,000.00		
100000100001001	82 pax Day 1-July 19, 2023-Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	164,000.00	164,000.00		
100000100001001	82 pax Day 2-July 20, 2023-Meals (Breakfast, AM snacks, Lunch, PM snacks and Dinner)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	82,000.00	82,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	40Lodging	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Division Workshop and Virtual Presentation of the FY 2024 Division Consolidated Budget Proposal									0.00			
100000100001001	25Day 1-February 21, 2023-Meals (AM snacks, Lunch, PM snacks)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	25Day 2-February 22, 2023-Meals (AM snacks, Lunch, PM snacks)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	FY 2023 Quarterly Full Time Delivery Unit (FDU) Meeting									0.00			
100000100001001	24 pax 1st Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,200.00	10,200.00		
100000100001001	24 pax 2nd Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,200.00	10,200.00		
100000100001001	24 pax 3rd Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,200.00	10,200.00		
100000100001001	24 pax 4th Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,200.00	10,200.00		
	CY 2023 Pre Year-End Conference									0.00			
100000100001001	16 pax Day 0-December 13, 2023 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,600.00	21,600.00		
100000100001001	46 pax Day 1-December 14, 2023 Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	92,000.00	92,000.00		
	CY 2022 Year-End and CY 2023 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports									0.00			
100000100001001	10 pcs Prize/Award - Jacket w/ Hood for SDOs	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	10 pcs Prize-Award - Polo Shirt for SDOs	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Common Use supplies for Office Operation	Finance	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	722,467.77	722,467.77		
	Retooling of the RFTAT/DFTAT on their roles and functions									0.00			
100000100001001	15 pax Meal and snacks @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	2023 SBM Stakeholders' Convocation vis-à-vis TA and CI Summit									0.00			
100000100001001	9 pcs Trophies (for Outstanding Division CI Implementers for Pilot and non-pilot SDOs) @P3000 each	FTAD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
100000100001001	200 pcs Plaques (for Sustained SBM Advanced Level of Practice) @ P1500 each	FTAD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
100000100001001	80 pax Meals & Snacks @ P1000 each	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
100000100001001	Decoration with LED Screen	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
100000100001001	80 pcs Plaques (for New SBM Advanced Level Practitioners for CY 2023) @ P1500 each	FTAD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
100000100001001	12 pcs Plaques (for Awarding of SDOs for Technical Assistance) @ P1500 each	FTAD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	Sounds and Lights	FTAD	YES		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Coordination meeting among RFTAT members									0.00			
100000100001001	42 pax Snacks @ 100/pax for 12 meetings	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,400.00	50,400.00		
	Upskilling of process holders on the Quality Management System									0.00			
100000100001001	40 paxMeal and snacks @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Orientation of the new SBM Framework									0.00			
100000100001001	50 pax Meals, snacks and accomodation	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	Interface Activity with the Knowledge Management Team									0.00			
100000100001001	20 pax Meal and snacks @ 500/pax for 2 meetings	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	Travelling Expenses	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,245.68	70,245.68		
100000100001001	Common Use supplies for Office Operation	FTAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,344.31	35,344.31		
	RO MOOE (HRDD) 2022									0.00			
	Capacity Enhancement Training for RO Personnel 1									0.00			
100000100001001	Supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,020.80	5,020.80		
100000100001001	Refer to the common supplies	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		
100000100001001	70 pax Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,979.20	9,979.20		
	DepEd Caraga Scholars									0.00			
100000100001001	Supplies Refer to the common supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
	Personal Financial Management Literacy									0.00			
100000100001001	141 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,500.00	70,500.00		
	Performance Management System									0.00			
100000100001001	20 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Rewards and Recognition Sytem									0.00			
100000100001001	20 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Learning and Development									0.00			
100000100001001	20 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	NEAP-Caraga Dormitory and Function Halls Operation									0.00			
100000100001001	16 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Orientation of Localized HR Policies									0.00			
100000100001001	142 pax Meals with venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00		
	Quarterly HRDD Convergence, Orientations, and Meetings									0.00			
100000100001001	12 pax Meals (4 days; 1 day per quarter; AM&PM Snacks, Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Orientation and Induction of Newly-hired RO Personnel									0.00			
100000100001001	25 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	2 Venue Rental (NEAP-Caraga)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Capacity Enhancement Training for RO Personnel 1									0.00			
100000100001001	70 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
100000100001001	3 pax Resource Speakers (Honorarium and/or Token)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
100000100001001	2 Venue Rental (NEAP-Caraga)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Capacity Enhancement Training for RO Personnel 2									0.00			
100000100001001	70 pcs Training Kits (personalized notebooks and ballpen)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
100000100001001	70 pax Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
100000100001001	3 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Orientation on Pre-Retirement Innovations and Options for Results (PRIOR)									0.00			
100000100001001	> Supplies (universal earphone, folded umbrella, foldable round fan) Refer to the supplies	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,875.00	4,875.00		
100000100001001	35 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00		
100000100001001	5 pax Resource Speakers (Honorarium and/or Token)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Biophysiological Wellness activities									0.00			
100000100001001	> Stipent for Priests (once a month for 1 year) Refer to the common supplies	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	142 pax Meals (AM snacks, 12 months)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	127,800.00	127,800.00		
	Review of the Localized Succession Plan									0.00			
100000100001001	42 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		21,000.00	21,000.00		
100000100001001	1 Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00		
	Team Building Activity cum Family Day									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	142 pax Meals with venue within Caraga (Breakfast, AM&PM Snacks, Lunch, Dinner) for Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	255,600.00	255,600.00		
100000100001001	142 pax Meals with venue within Caraga (Breakfast, AM) for Day 2	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	42,600.00	42,600.00		
100000100001001	Supplies (tarpaulin, materials for teambuilding, polo shirt) See Supplies	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	98,800.00	98,800.00		
100000100001001	Prizes for contests	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50,000.00	50,000.00		
100000100001001	Transportation (fuel)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
	Seminar on Moral Empowerment for RO Employees									0.00			
100000100001001	142 pax meals with venue within Butuan City	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	85,200.00	85,200.00		
100000100001001	1 pax honorarium of Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	142 pax Procurement of Cultural and Athletics Uniform	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	142,000.00	142,000.00		
	Bulawanong Sulô Awards 2022									0.00			
100000100001001	> Supplies												
100000100001001	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	270,100.00	270,100.00		
100000100001001	30 pax Meals (Evaluation and Interview Stage)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30,000.00	30,000.00		
100000100001001	25 pax Meals (technical dry run; 2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	25,000.00	25,000.00		
100000100001001	100 pax Meals (awarding ceremony, PM Snack and Dinner) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50,000.00	50,000.00		
100000100001001	Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	185,000.00	185,000.00		
100000100001001	Decoration (LED Screen, light and sound)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	25,000.00	25,000.00		
	Bulawanong Pasidungog 2022									0.00			
100000100001001	Supplies												
100000100001001	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	301,094.00	301,094.00		
100000100001001	9 pax Meals (Evaluation, Validation, Interview Stage)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,500.00	4,500.00		
100000100001001	142 pax Meals (awarding ceremony)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	142,000.00	142,000.00		
100000100001001	3 pax Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15,000.00	15,000.00		
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.01	10,000.01		
	Orientation and Workshop on RPMS Phase 1 and 2									0.00			
100000100001001	2 Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	8,000.00	8,000.00		
100000100001001	142 pax Meals (Batch 1 and 2)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	71,000.00	71,000.00		
	Orientation and Workshop on RPMS Phase 2 and 3									0.00			
100000100001001	2 Venue Rental	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	8,000.00	8,000.00		
100000100001001	Refer to the common supplies												
100000100001001	142 pax Meals (Batch 1 and 2)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	71,000.00	71,000.00		
100000100001001	40 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20,000.00	20,000.00		
	Other Overhead Expenses									0.00			
	Travel Expenses									0.00			
100000100001001	Within the Region	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36,000.00	36,000.00		
100000100001001	Outside the Region	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	99,009.98	99,009.98		
100000100001001	Common Supplies and Equipment (NEAP and HRDD)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	224,526.83	224,526.83		
	Other Supplies (Non-CSE)	HRDD	NO							0.00			
100000100001001	2 pcs Brother Ink (black)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,000.00	1,000.00		
100000100001001	2 pcs Brother Ink (Cyan)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,000.00	1,000.00		
100000100001001	2 pcs Brother Ink (Magenta)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,000.00	1,000.00		
100000100001001	4 pcs Bluetooth Speaker	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	141 pcs Cultural and Athletics Attire	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	141,000.00	141,000.00		
100000100001001	25 pcs Epson Ink (black)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15,000.00	15,000.00		
100000100001001	25 pcs Epson ink (Cyan)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,500.00	12,500.00		
100000100001001	25 pcs Epson ink (Magenta)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,500.00	12,500.00		
100000100001001	25 pcs Epson ink (Yellow)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,500.00	12,500.00		
100000100001001	8 pcs Epson maintenance box	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,000.00	12,000.00		
100000100001001	70 pcs Training Kits (Personalized Notebook and Ballpen)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	21,000.00	21,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	12 pcs INK CART, Brother, Black	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,000.00	6,000.00		
100000100001001	12 pcs INK CART, Brother, Magenta	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,000.00	6,000.00		
100000100001001	12 pcs INK CART, Brother, Yellow	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,000.00	6,000.00		
100000100001001	12 pcs INK CART, Brother, Cyan	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,000.00	6,000.00		
100000100001001	4 pcs Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	7,984.00	7,984.00		
100000100001001	2 pcs Ink Cartridge, HP C9398A (HP72) 69ml Cyan	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,992.00	3,992.00		
100000100001001	2 pcs Ink Cartridge, HP C9399A (HP72) 69ml Magenta	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,992.00	3,992.00		
100000100001001	2 pcs Ink Cartridge, HP C9400A (HP72) 69ml Yellow	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,992.00	3,992.00		
100000100001001	98 pcs Plaques	HRDD	YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	147,000.00	147,000.00		
100000100001001	50 pcs Souvenir Program Layout and Printing (A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50,000.00	50,000.00		
100000100001001	1 pc Tarpaulin (9ft by 16 ft) for Teambuilding Activity	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,600.00	3,600.00		
100000100001001	1 pc Tarpaulin (9ft by 16 ft) for Bulawanong Sulô Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,600.00	3,600.00		
100000100001001	1 pc Tarpaulin (9ft by 16 ft) for Bulawanong Pasidungog Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,600.00	3,600.00		
100000100001001	1 pc Token (Keynote Speaker)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,500.00	2,500.00		
100000100001001	1 pc Token for 10 Years in service (wrist watch))	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,999.00	2,999.00		
100000100001001	1 pc Token for 15 Years in service (wrist watch))	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,999.00	3,999.00		
100000100001001	1 pc Token for 20 Years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,999.00	4,999.00		
100000100001001	5 pcs Token for 25 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	29,995.00	29,995.00		
100000100001001	1 pc Token for 30 years in service (14K gold ring)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30,000.00	30,000.00		
100000100001001	2 pcs token for 35 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	70,000.00	70,000.00		
100000100001001	1 pc Token for 40 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	40,000.00	40,000.00		
100000100001001	5 pcs Token for retirees	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,500.00	12,500.00		
100000100001001	1 pc Token Resource Speaker (bulawanong Sulo)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,500.00	2,500.00		
100000100001001	6 pcs Toner Cartridge for Fuji Xerox	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	29,400.00	29,400.00		
100000100001001	27 pcs Trophy for Bulawanong Sulô	HRDD	YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	121,500.00	121,500.00		
100000100001001	3 pcs Trophy for Bulawanong Pasidungog	HRDD	YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	13,500.00	13,500.00		
100000100001001	10 pcs Universal Earphone	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,500.00	1,500.00		
100000100001001	10 pcs Folded Umbrella	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,500.00	2,500.00		
100000100001001	35 pcs Foldable Round Fan	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	875.00	875.00		
100000100001001	142 pcs Tshirt for Teambuilding activity	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	70,500.00	70,500.00		
	HRTD Funds (FY 2022)									0.00			
	A. Regional Training of Trainers on HyFlex Learning and Design Models for the Streamlined Competencies in Special Curricular Programs in Science									0.00			
100000100001001	157 pax Meals with accommodation (Day 1 and Day 2)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	565,200.00	565,200.00		
100000100001001	157 pax Meals for Day 3 (Breakfast, AM Snacks, Lunch, PM Snacks)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	102,050.00	102,050.00		
100000100001001	Supply (Token, Coffee Maker)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,339.00	2,339.00		
	B. Regional Training of Trainers (RTOT) on Research Design and Methods									0.00			
100000100001001	103 pax Meals with accommodation for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	587,100.00	587,100.00		
100000100001001	Honorarium for Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	64,848.47	64,848.47		
100000100001001	Supply (Tarpaulin, 4ftx8ft)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,000.00	2,000.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	14,420.00	14,420.00		
100000100001001	1 pc External Hard Drive (2 TB SSD)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15,000.00	15,000.00		
	C. Capacity Building on Gender Mainstreaming Strategies for Division GAD Focal Point System (GFPs)									0.00			
100000100001001	12 pax Meals with Accommodation of TWG (Snacks, dinner)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	21,600.00	21,600.00		
100000100001001	94 pax Meal with Accommodation (dinner)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	131,600.00	131,600.00		
100000100001001	94 pax Meals with Accommodation (2 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	376,000.00	376,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	94 pax Meals without accommodation (Breakfast, Lunch, Dinner, Am and Pm Snacks)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	94,000.00	94,000.00		
100000100001001	> Honorarium for Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	24,000.00	24,000.00		
100000100001001	> Transportation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
100000100001001	> Supply (Epson Ink, set)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,500.00	1,500.00		
100000100001001	> Supply Cartridge: Black/yellow and Magenta for Brother Printer Model)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,500.00	4,500.00		
100000100001001	> Supply (Women's Month advocacy jacket)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	141,000.00	141,000.00		
100000100001001	> Contingency Funds	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	16,000.00	16,000.00		
	D. Seminar on Virtual Classroom and Web-Enhanced Learning Activities									0.00			
100000100001001	110 pax Meals with accommodation (Day 0 and Day 4)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	440,000.00	440,000.00		
100000100001001	2 pcs External Hard Drive (2 TB SSD)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30,000.00	30,000.00		
100000100001001	100 pcs Supply (Notebook, 100 leaves, hard cover)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	27,500.00	27,500.00		
100000100001001	110 pcs Flash Drive (32 Gb)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	66,000.00	66,000.00		
100000100001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	38,500.00	38,500.00		
100000100001001	110 pcs Supply (training kit bags and ID)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	66,000.00	66,000.00		
100000100001001	110 pcs Reproduction of the Professional Development Module	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	55,000.00	55,000.00		
	E. Competency-Based Training for Supervisors									0.00			
100000100001001	100 pax Meals with accommodation (Day 0 and Day 4)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	400,000.00	400,000.00		
100000100001001	100 pcs Supply (Notebook, 100 leaves, hard cover)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	25,000.00	25,000.00		
100000100001001	100 pcs Flash Drive (32 Gb)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60,000.00	60,000.00		
100000100001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50,000.00	50,000.00		
100000100001001	6 pcs Supply (Token, Bluetooth Speakers)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15,000.00	15,000.00		
100000100001001	100 pcs Supply (training kit bags and ID)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60,000.00	60,000.00		
100000100001001	55 pcs Tshirt	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	38,500.00	38,500.00		
100000100001001	E. Travel (Attendance to NEAP-Related call ups)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	700,000.00	700,000.00		
	HRTD Funds (FY 2023)									0.00			
	A. Competency-Based Training for School Heads									0.00			
100000100001001	115 pax Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	690,000.00	690,000.00		
100000100001001	10 pcs Supply (Token, Tote Bag)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20,000.00	20,000.00		
100000100001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	76,100.00	76,100.00		
100000100001001	> Other Supplies (Non-CSE) see list below	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	109,900.00	109,900.00		
100000100001001	Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
	B. Competency-Based Training for Teachers									0.00			
100000100001001	115 pax Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	690,000.00	690,000.00		
100000100001001	10 pcs Supply (Token, Tote Bag)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20,000.00	20,000.00		
100000100001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	76,100.00	76,100.00		
100000100001001	> Other Supplies (Non-CSE) see list below	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	109,900.00	109,900.00		
100000100001001	Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
	C. Competency-Based Training for Supervisors									0.00			
100000100001001	115 pax Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	690,000.00	690,000.00		
100000100001001	10 pcs Supply (Token, Tote Bag)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20,000.00	20,000.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	76,100.00	76,100.00		
100000100001001	Other Supplies (Non-CSE) see list below	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	109,900.00	109,900.00		
100000100001001	Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
	D. Capacity Building on Making Meaning Across the Curriculum: Strategies for Improving Numeracy Skills in Real-World Contexts									0.00			
100000100001001	80 pax Meals with accommodation (Day 1-5)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	800,000.00	800,000.00		
100000100001001	30 pax Supply (Token, Personalized Double Wall Tumbler -with Laser Engraving Permanent, 500 mL, Blue/Premium Matte Black (Label: DepEd Logo and CLMD-Caraga)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,500.00	10,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	12 pcs Supply (Token for Facilitators: Solar Ceiling Light Indoor/Outdoor 3000W)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	18,380.00	18,380.00		
100000100001001	Honorarium for Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60,000.00	60,000.00		
100000100001001	Transportation Expenses of Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36,000.00	36,000.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	45,120.00	45,120.00		
	E. Regional Training of Trainers on Basic Laboratory Procedures for Science Teachers									0.00			
100000100001001	> Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	756,000.00	756,000.00		
100000100001001	126 pax Meals (Breakfast, AM Snacks, and Lunch) for the 4th day	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	88,200.00	88,200.00		
100000100001001	126 pcs Supply (Token, Laptop Bag)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	25,008.00	25,008.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36,792.00	36,792.00		
	Other Overhead Expenses	HRDD-NEAP	NO						GoP	0.00			
	A. Travel Expenses	HRDD-NEAP	NO						GoP	0.00			
100000100001001	Local Travel (within the region)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100,000.00	100,000.00		
100000100001001	Local Travel (outside the region)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	306,000.00	306,000.00		
100000100001001	B. Common Supplies and Equipment (NEAP)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	300,000.00	300,000.00		
	C. Other Supplies (NON-CSE,NEAP)	HRDD-NEAP	NO						GoP	0.00			
100000100001001	15 pcs Brother ink BT5000 (magenta)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	7,500.00	7,500.00		
100000100001001	15 pcs Brother ink BT5000 (cyan)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	7,500.00	7,500.00		
100000100001001	15 pcs Brother ink BT5000 (yellow)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	7,500.00	7,500.00		
100000100001001	15 pcs Brother ink BT D60 (black)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	7,500.00	7,500.00		
100000100001001	6 pcs 2 TB SSD external hard drive	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	90,000.00	90,000.00		
100000100001001	90 packs photopaper A4 , 2 face	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	13,500.00	13,500.00		
100000100001001	6 pcs long arm stapler	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,200.00	4,200.00		
100000100001001	30 pcs scissors, big, heavy duty	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3,000.00	3,000.00		
100000100001001	315 pcs usb flashdrive,32gb	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	189,000.00	189,000.00		
100000100001001	55 pcs Tshirt	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	38,500.00	38,500.00		
	Quality Management Review									0.00			
100000100001001	20 pax Meals & Snacks	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20,000.00	20,000.00		
	RExCom Meeting									0.00			
100000100001001	15 pax Meals & Snacks	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	76,500.00	76,500.00		
	Regional Expanded ManCom Meeting									0.00			
100000100001001	65 pax Venue, Meals & Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2,496,000.00	2,496,000.00		for fund transfer to Host SDO
	Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees CY 2023									0.00			
100000100001001	142 pax Snacks (for 4 quarters)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	42,600.00	42,600.00		
100000100001001	142 pcs Feather Soft Microfiber Neck Pillow (Black, 12x4x13 inches)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	85,200.00	85,200.00		
100000100001001	142 pcs Gift Bags (44cmx32 cm)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	8,520.00	8,520.00		
100000100001001	Common Use supplies for Office Operation	ORD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	87,398.00	87,398.00		
	RO MOOE FY 2022									0.00			
100000100001001	DepEd Caraga Regional Office Preparation for Program to Institutional Meritocracy and Excellence in Human Resource Management (PRIME HRM) Level III									0.00			
	* PRIME HRM Conference Room									0.00			
100000100001001	2 units Fabrication and Installation of Customized Stainless Cabinet Rack; 6-layer (40 cm x 200 cm); with adjustable footing; see design)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Date		30,000.00	30,000.00		
	1 unit Smart TV (42-in)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Date		45,000.00	45,000.00		
	PRIME HRM Self-Assessment and Action Planning									0.00			
100000100001001	40 pax Food with venue (AM and Pm Snacks, Lunch;)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Date		24,000.00	24,000.00		
	Coordination Meetings with Core Teams									0.00			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	25 pax Food without venue (AM and Pm Snacks, Lunch) (PMT & ICTU)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,500.00	12,500.00		
100000100001001	25 pax Food without venue (AM and Pm Snacks, Lunch) (PRAISE & ICTU)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,500.00	12,500.00		
100000100001001	25 pax Food without venue (AM and Pm Snacks, Lunch) (HRMPS & ICTU)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,500.00	12,500.00		
100000100001001	25 pax Food without venue (AM and Pm Snacks, Lunch) (PDC & ICTU)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,500.00	12,500.00		
	CSC Assess Phase									0.00			
100000100001001	50 pax Food without venue (AM and Pm Snacks, Lunch)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		25,000.00	25,000.00		
	CSC Assist Phase 1									0.00			
100000100001001	50 pax Food without venue (AM and Pm Snacks, Lunch)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		25,000.00	25,000.00		
	CSC Assist Phase 2									0.00			
100000100001001	50 pax Food without venue (AM and Pm Snacks, Lunch)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		25,000.00	25,000.00		
	CSC Assessment Phase (3 days)									0.00			
100000100001001	50 pax Food without venue (AM and Pm Snacks, Lunch)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		75,000.00	75,000.00		
	RO MOOE FY 2023									0.00			
	Recruitment, Selection, Placement (RSP) Capability Building for Human Resource Merit Promotion and Selection Board (HRMPSB)									0.00			
100000100001001	40 pax Food, Venue, and Room Accommodation for 3 days	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Rent for Venue								GoP	12,000.00	12,000.00		
	Human Resource Merit Promotion & Selection Board (HRMPSB) Meeting									0.00			
100000100001001	13 pax Meals for Meetings for 4 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,200.00	31,200.00		
	ARD Special Meeting /BAC Meetings									0.00			
100000100001001	16 pax Meals & Snacks for 4 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Bids and Awards Committee									0.00			
	BAC Training of RA9184 x 2 session									0.00			
100000100001001	5 pax Registration Fee	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
100000100001001	5 pax Transportation, Meals, Per Dime	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Semi-Annual Convergence with BAC and End-Users									0.00			
100000100001001	50 pax Meals and Snacks for 2 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	BAC Meetings and Conferences									0.00			
100000100001001	25 pax Meals and Snacks for 24 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	255,000.00	255,000.00		
	Special Activities									0.00			
	Performance Management Team Meeting									0.00			
100000100001001	18 pax Meals and Snacks for Meetings x 4sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
100000100001001	Venue Rental for 4 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Personal Development Committee Meetings									0.00			
100000100001001	20 pax Meals and Snacks for Meetings x 4sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Venue Rental for 4 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	PRAISE Committee Meeting									0.00			
100000100001001	20 pax Meals and Snacks for Meetings x 4sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Venue Rental for 4 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
100000100001001	Supplies and Materials	OARD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,250.00	37,250.00		
100000100001001	Cash Prize	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,750.00	38,750.00		
	RMIC Meeting									0.00			
100000100001001	30 pax Snacks for 2 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,200.00	6,200.00		
	GAD Related Activities									0.00			
100000100001001	Sports Training Expenses	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	Sports Materials/Equipments	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,175.00	21,175.00		
	Travel/Other Supplies Expenses (Local Travel by Air and by Land)									0.00			
100000100001001	TEV within CARAGA	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	78,000.00	78,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	TEV outside CARAGA	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	180,000.00	180,000.00		
100000100001001	Common Use supplies for Office Operation	OARD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	233,864.44	233,864.44		
	Conduct of Skills Enhancement Training for Division ITOs and School ICT Coordinators									0.00			
310200100005000	Meals, snacks and Room Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	555,000.00	555,000.00		
310200100005000	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	20,000.00	20,000.00		
310200100005000	Token	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	5,000.00	5,000.00		
	Conduct of Skills Enhancement Training/System Orientation for RO Employees									0.00			
310200100005000	Meals, snacks without Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	250,000.00	250,000.00		
310200100005000	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	5,000.00	5,000.00		
	Conduct of Quarterly Meeting with Division ITOs on DepEd Computerization Program (DCP) Implementation									0.00			
310200100005000	Meals, snacks and Room Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	238,000.00	238,000.00		
310200100005000	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	5,000.00	5,000.00		
310200100005000	ICT Unit Professional Development/Course Training	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	90,000.00	90,000.00		
	Conduct of DepEd Computerization Program Field Spot Check/Monitoring									0.00			
310200100005000	Data and Communication Load for DCP Monitoring	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	14,400.00	14,400.00		
310200100005000	Monitoring Shirt/Jacket for DCP Monitoring	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	35,000.00	35,000.00		
	ICT Supplies and Materials Need									0.00			
310200100005000	Professional Dynamic Wired Microphone	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	36,000.00	36,000.00		
310200100005000	CCTV upgrade with monitoring package (Supply, Installation and Configuration)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	230,000.00		230,000.00	
310200100005000	All in 1 Desktop PC	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	45,000.00	45,000.00		
310200100005000	adaptor CCTV	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	7,500.00	7,500.00		
310200100005000	Adaptor Signal Booster	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	3,750.00	3,750.00		
310200100005000	Network Infra Recabling (Supply, Installation and Configuration)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	180,000.00		180,000.00	
310200100005000	laptop computer repair kit	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	2,500.00	2,500.00		
310200100005000	SDI to HDMI Converter Adapter	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	10,000.00	10,000.00		
310200100005000	BNC TO BNC cable	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	10,000.00	10,000.00		
310200100005000	computer power button replacement	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	10,500.00	10,500.00		
310200100005000	multimeter tester	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	3,500.00	3,500.00		
100000100001001	ink pad replacement	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	13,000.00	13,000.00		
100000100001001	Cordless Screwdriver	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,500.00	4,500.00		
310200100005000	Uninterrupted Power Supply	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	55,000.00	55,000.00		
310200100005000	Universal laptop charger	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	12,500.00	12,500.00		
100000100001001	desktop computer	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	430,000.00	430,000.00		
310200100005000	Extreme Portable SSD	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	21,000.00	21,000.00		
310200100005000	Volt Computer Power Extension Cord	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	10,200.00	10,200.00		
310200100005000	smart plug	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	2,500.00	2,500.00		
310200100005000	Wireless Professional Microphone	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	36,000.00	36,000.00		
310200100005000	Laptop Battery	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	180,000.00	180,000.00		
310200100005000	Kiosk Enclosure	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	40,000.00	40,000.00		
310200100005000	Solid State Drive	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	100,000.00	100,000.00		
310200100005000	Uninterrupted Power Supply	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	42,000.00	42,000.00		
310200100005000	RJ45 Passthrough	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	2,200.00	2,200.00		
310200100005000	Cat6 UTP cable 305 meters	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	18,000.00	18,000.00		
310200100005000	Cable/Wire Plastic Cover/Molding	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	19,500.00	19,500.00		
310200100005000	Laptop Charger	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	40,000.00	40,000.00		
310200100005000	Speaker Wire 1 roll	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	10,000.00	10,000.00		
310200100005000	Camera Stabilizer	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	80,000.00		80,000.00	
310200100005000	Rackmount UPS	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	170,000.00		170,000.00	
310200100005000	Network Management & ICT System Development Laptop	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Func	480,000.00		480,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100005000	Network Monitoring TV	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	130,000.00		130,000.00	
310200100005000	Drone	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	90,000.00		90,000.00	
310200100005000	Professional Studio/Video Camera Recorder	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	350,000.00		350,000.00	
310200100005000	Perimeter/Network Firewall	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	70,000.00		70,000.00	
310200100005000	Audio/Speaker Wall Mount Stand	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	15,000.00	15,000.00		
310200100005000	Printer Ink	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	24,000.00	24,000.00		
310200100005000	Biometric Device	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	51,000.00	51,000.00		
310200100005000	CPANEL web hosting	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	20,000.00	20,000.00		
310200100005000	Domain Name Renewal	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	7,000.00	7,000.00		
310200100005000	Subscription to Virtual Private Server (VPS)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	120,000.00	120,000.00		
100000100001001	Common Use supplies for Office Operation	ICT	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Special Purpose Fund	15,472.38	15,472.38		
	ADR/Quarterly & Sites Tidling Convergence									0.00			
	1st Legal Quarterly Meeting									0.00			
100000100001001	20 pax Meals and snacks with venue	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	64,000.00	64,000.00		
100000100001001	20 pax Polo Shirt	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,000.00	12,000.00		
	2nd Legal Quarterly Meeting									0.00			
100000100001001	20 pax Meals and snacks with venue	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	64,000.00	64,000.00		
100000100001001	20 pcs Polo Shirt	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,000.00	12,000.00		
	3rd Legal Quarterly Meeting									0.00			
100000100001001	20 pax Meals and snacks with venue	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	64,000.00	64,000.00		
100000100001001	20 pcs Polo Shirt	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,000.00	12,000.00		
	4th Legal Quarterly Meeting									0.00			
100000100001001	20 pax Meals and snacks with venue	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	64,000.00	64,000.00		
100000100001001	20 pcs Polo Shirt	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12,000.00	12,000.00		
	Finalization of the Child Protection Handbook									0.00			
200000100009000	20 pax Meals and snacks	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10,000.00	10,000.00		
	Printing of the Child Protection Handbook									0.00			
200000100009000	120 pcs Handbook	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	48,000.00	48,000.00		
	Launching of the Child Protection Handbook									0.00			
200000100009000	30 pax Meals and venue	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30,000.00	30,000.00		
	1st to 4th Quarter Monitoring									0.00			
100000100001001	5 pax Traveling Expenses, per diem and transportation	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	165,397.50	165,397.50		
100000100001001	Common Use supplies for Office Operation	Legal	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	233,352.55	233,352.55		
	Meeting and Reconstitution of the Editorial Board									0.00			
100000100001001	70 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	24,500.00	24,500.00		
	Printing/Publication of Newsletter									0.00			
100000100001001	2000 pcs Newsletter (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Date		105,000.00	105,000.00		
	Conduct of Press Conference									0.00			
100000100001001	70 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	24,500.00	24,500.00		
100000100001001	2 Venue	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	8,000.00	8,000.00		
100000100001001	2 pcs Tarpaulin	PAU	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	800.00	800.00		
	Semi-Annual Meeting and Planning with Division Information Officers									0.00			
100000100001001	31 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	31,350.00	31,350.00		
	Semi-Annual Meeting and Planning with Public Assistance Coordinators									0.00			
100000100001001	31 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	31,350.00	31,350.00		
	Conduct of Livestream Talk Shows									0.00			
100000100001001	168 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	58,800.00	58,800.00		
100000100001001	12 pax Venue	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	48,000.00	48,000.00		
100000100001001	2 pax Photo/Video Equipment/Mobile Phone	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50,000.00	50,000.00		
100000100001001	2 pax Photo/Video Accessories	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	46,000.00	46,000.00		
100000100001001	Common Use supplies for Office Operation	PAU	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	22,568.09	22,568.09		
	Review of REDP Year 1 Implementation									0.00			
100000100001001	48 pax Meals, snacks and venue	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of CY 2024 WFP Crafting									0.00			
100000100001001	23 pax Meals and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36,000.00	36,000.00		
100000100001001	Venue (RBEAP)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,000.00	4,000.00		
	Conduct of OPCR Review (Midyear)									0.00			
100000100001001	32 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	26,000.00	26,000.00		
100000100001001	Venue (RNEAP)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,000.00	4,000.00		
	Conduct of OPCR Review (Year-end)									0.00			
100000100001001	32 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	26,000.00	26,000.00		
100000100001001	Venue (RNEAP)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4,000.00	4,000.00		
	Review of DEDP Implementation Year 1									0.00			
100000100001001	48 pax Meals, venue with Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	190,000.00	190,000.00		
	Capacity Building on Policy Analysis									0.00			
100000100001001	64 pax Meals, venue with Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	200,000.00	200,000.00		
100000100001001	250 pcs Coffee Table/ Journal of success stories	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50,000.00	50,000.00		
	1st Quarter Stakeholder's Forum									0.00			
100000100001001	9 pax Meal and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,250.00	6,250.00		
	2nd Quarter Stakeholder's Forum									0.00			
100000100001001	9 pax Meal and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,250.00	6,250.00		
	3rd Quarter Stakeholder's Forum									0.00			
100000100001001	9 pax Meal and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,250.00	6,250.00		
	4th Quarter Stakeholder's Forum									0.00			
100000100001001	9 pax Meal and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6,250.00	6,250.00		
	Researcher's Notebook 2023									0.00			
100000100001001	100 pax Meal, snacks and venue	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	70,000.00	70,000.00		
100000100001001	LED Screen (Rental)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30,000.00	30,000.00		
	Kamustahan among the Division Planning Officers (DPOs), SEPS-Research, and Planning PPRD Staff									0.00			
100000100001001	45 pax Meals, venue with Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	230,720.22	230,720.22		
100000100001001	Common Use supplies for Office Operation	PPRD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	200,000.21	200,000.21		
	ISO Related Activities and materials									0.00			
	Review of ISO QAD Processes and other related issues and concerns									0.00			
100000100001001	10 pax Meals and snacks bi-monthly for 6x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30,000.00	30,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
	Collaborative meeting with counterparts in the SDOs									0.00			
	Conduct of quarterly collaborative meeting with counterparts in the SDOs									0.00			
100000100001001	13 pax Meals and snacks per quarter for 4x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	26,000.00	26,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
	RMEA Presentation with SDOs									0.00			
	Conduct of quarterly RMEA with SDOs									0.00			
100000100001001	64 pax Meals and snacks for 4x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	128,000.00	128,000.00		
100000100001001	74 pax Meals and snacks for 4x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	148,000.00	148,000.00		
100000100001001	64 pcs Polo Shirts	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	32,000.00	32,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
	Education Summit for Private Schools									0.00			
	Caraga Private School Summit with Education Leaders ad Teachers									0.00			
100000100001001	54 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	27,000.00	27,000.00		
100000100001001	400 pcs Polo Shirt	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36,000.00	36,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
	Regional Training on the Implementation of M & E									0.00			
	Regional Webinar Workshop in Crafting M&E Tool for PPAs (Phase 2)									0.00			
100000100001001	36 pax Meals and Snacks for 3x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	54,000.00	54,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
	QATAME									0.00			
	Year-end Assessment of QATAME Implementation of the 12 SDOs									0.00			
100000100001001	35 pax Meals and Snacks for 2x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	35,000.00	35,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
	BEMEF									0.00			
	Orientation									0.00			
100000100001001	82 pax Meals and Snacks for 3x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	492,000.00	492,000.00		
	*Sub-Aro of 300,000 is allocated by CO												
100000100001001	Tarpaulin	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1,000.00	1,000.00		
100000100001001	Token	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5,000.00	5,000.00		
100000100001001	Common Use supplies for Office Operation	QAD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	161,392.12	161,392.12		
										0.00			

TOTAL BUDGET

45,346,248.56 43,566,248.56 1,780,000.00

Prepared by:

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Administrative Officer IV
Procurement Unit

BERNABE L. LINOG
Chief - ESSD
BAC Secretariat Chairperson

Verified by:

FEL. ALEGADO
Chief
Finance Division

Recommending Approval:

ATTY. PIELY. A. MENDRA
Asst. Regional Director
BAC - Chairman

APPROVED BY:

MA. GEMMA MERCADO LEDESMA
Regional Director