



Republic of the Philippines
Department of Education
CARAGA REGION



July 19, 2021

REGIONAL MEMORANDUM

No. 553, s. 2021

To: OIC-ASST. REGIONAL DIRECTOR
SCHOOLS DIVISION SUPERINTENDENTS
This Region

ADDITIONAL BUDGET ALLOCATION AND PROGRAM SUPPORT FUND
FOR NON-TEACHING PERSONNEL

1. This office hereby informs the field of the additional fund for the 2021 Learning and Development Intervention Plan for Non-Teaching Personnel.
2. Pursuant to Memorandum OM-PHROD-2021-0020 re: FY 2021 Organizational Personnel (OPDNTP) Budget Allocation and Program Support Fund Monitoring Guidelines signed by Jesus L.R. Mateo dated January 21, 2021, the PSF shall be utilized for the Learning and Development intervention for non-teaching personnel from all DepEd offices and public schools, using alternative learning delivery modalities during the period of State of Public Health Emergency, pursuant to the guidelines, mechanisms, and procedures stated in DepEd Order No. 40, s. 2020.
3. In addition, plans and accomplishments on the utilization of the FY 2021 OPDNTP PSF must be updated **every first week** of the month by the respective HRD personnel in the Schools Division Offices and Regional Office using the link <http://bit.ly/OPDNTP2021RO13>.
4. Attached hereto are the additional Allocation for each SDO, Sub-ARO, and a copy of the Memorandum OM-PHROD-2021-0020 for your reference.
5. For your information, dissemination, and immediate compliance.


EVELYN R. FETALVERO, CESO IV
Director IV 



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Document Control No:
DepEdRO13-F-REC-013/R3/02-18-2020

Encls.: As stated.

Reference: NONE

To be indicated in the Perpetual Index
under the following subjects:

FUNDS	TRAINING	PROGRAMS
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HRD/vcn
07/19/2021

Enclosure No. 01 to RM No. 55 s. 2021

ADDITIONAL BUDGET ALLOCATION AND PROGRAM SUPPORT FUND
FOR NON-TEACHING PERSONNEL

Division	Amount	Division	Amount
1. Agusan del Norte	135,803.00	8. Siargao Islands	81,867.00
2. Agusan del Sur	229,709.00	9. Surigao City	71,754.00
3. Bayugan City	49,120.00	10. Surigao del Norte	154,584.00
4. Bislig City	55,380.00	11. Surigao del Sur	237,895.00
5. Butuan City	111,723.00	12. Tandag City	31,784.00
6. Cabadbaran City	32,265.00	13. Regional Office	43,341.00
7. Dinagat Islands	84,275.00		
		Total	1,319,500.00



Republic of the Philippines
DEPARTMENT OF EDUCATION
BUDGET DIVISION - FINANCE SERVICE
CENTRAL OFFICE
DepEd Complex, Meralco Avenue, Pasig City
Philippines 1604



SUB-ALLOTMENT RELEASE ORDER

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: 05A23 2000010001000 - Current Appropriations Organizational and Professional Development for Non-Teaching Personnel		REFERENCE: FY 2021 GAAO dated 12/28/2020	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-13-21-2582
FUND CODE: 01101101		ORGANIZATION CODE: 070010100000	LEGAL BASIS: Republic Act No. 11518 - FY 2021 GAA
PURPOSE: Program Support Fund (PSF) for the Implementation of Learning and Development Interventions for Non-Teaching Personnel		DATE: 24-Jun-21	FISCAL YEAR: FY 2021
To: The Regional Director Regional Office - XIII Butuan City 007010300016 Region: 13			
PARTY/IN A/C		ALLOTMENT CLASS/ACCOUNT CODE	AMOUNT AUTHORIZED
Subsidy to Operating Units		MOOE 5021408000	1,319,500.00
AMOUNT IN WORDS: *** One Million Three Hundred Nineteen Thousand Five Hundred Pesos Only ***			Total: 1,319,500.00
NOTE: The allotment herein sub-allotted is valid for obligation until December 31, 2021.			

The above sub-allotments have been made available for expenditure of the Region/Division School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overruns is prohibited. Parties responsible for the incurrence of overruns shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

CERTIFIED CORRECT:

MA. BELEN D. DEMONTEVERDE
Administrative Officer V
OIC, Budget Division

APPROVED:

ANNADIN M. MATEO
Undersecretary
Office of the Undersecretary for Finance



Republika ng Pilipinas

Department of Education

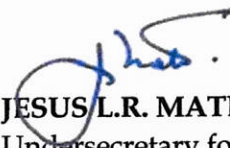
OFFICE OF THE UNDERSECRETARY

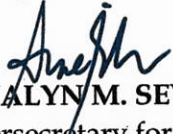
PLANNING, HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT

MEMORANDUM

DM-PHROD-2021-0460

TO : Regional Directors
Schools Division Superintendents

FROM :  JESUS L.R. MATEO
Undersecretary for Planning, Human Resource and Organizational Development

:  ANNALYN M. SEVILLA
Undersecretary for Finance

SUBJECT : Additional Program Support Fund (PSF) Budget under FY 2021 Organizational and Professional Development for Non-Teaching Personnel (OPDNTP)

DATE : 08 June 2021

This memorandum provides information on the additional program funds to be downloaded to the regions under the FY 2021 Organizational and Professional Development for Non-Teaching Personnel (OPDNTP) Budget Allocation relative to the **Learning & Development (L&D) interventions for non-teaching personnel** of all DepEd offices and public schools.

In view of this, may we request **all Regional Offices (ROs) for a letter of acceptance** (see template in **Annex A**) for the amount allocated (see **Annex B**) which was computed equitably based on initial physical targets identified per region to be submitted to the Bureau of Human Resource and Organizational Development **on or before June 22, 2021**, through Human Resource Development Division (BHROD-HRDD) email: bhrod.hrdd@deped.gov.ph copy furnished Ms. Ma. Fatima Angeles at fatima.angeles002@deped.gov.ph.

The ROs may download an equitable amount of this fund to their SDOs if necessary. Following the monitoring requirement of the previous PSF through OM-PHROD-2021-0020 dated 21 January 2021, **plans and accomplishments on the utilization** of this additional PSF shall be updated by the HRD Focal in the Regional/Schools Division Office. Same links for the online monitoring tool in Google sheet format are provided in **Annex C**. This additional PSF may be *"utilized for the purpose of subscription to online learning platforms or other alternative L&D interventions"* pursuant to DepEd Order No. 40, s. 2020 re: *Implementation of*

Learning and Development for Non-Teaching Personnel in the Department of Education in view of the COVID-19 Pandemic.

All inquiries or clarifications on this memo can be course through the same emails provided above.

For your information and guidance.

[BHROD-HRDD/Angeles&Lacia]



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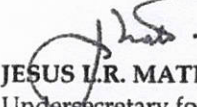
Department of Education

OFFICE OF THE UNDERSECRETARY

PLANNING, HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT

MEMORANDUM
OM-PHROD-2021-0020

FOR : Undersecretaries
Assistant Secretaries
Bureau and Service Directors
Division Chiefs
Program Focal Persons
All Others Concerned

FROM :  JESUS L.R. MATEO
Undersecretary for Planning, Human Resource and Organizational
Development

:  ANNALYN M. SEVILLA
Undersecretary for Finance

SUBJECT : FY 2021 Organizational and Professional Development for Non-
Teaching Personnel (OPDNTP) Budget Allocation and Program Support
Fund Monitoring Guidelines

DATE : January 21, 2021

This memorandum provides guidance on the allocation for FY 2021 Organizational and Professional Development for Non-Teaching Personnel (OPDNTP) including the direct release for Program Support Fund (PSF) to the Regions and Schools Division Offices.

Based on FY 2021 GAA, the funding source name of Organizational and Professional Development for Non-School-based Personnel (OPDNSP) has been changed to **Organizational and Professional Development for Non-Teaching Personnel (OPDNTP)** amounting to Php 107,425,000.00 and *Php 3,500,000.00** from FY 2020 continuing fund.

In view of this, please be guided on the breakdowns of the FY 2021 OPDNTP budget (*Annex B*) and **Programs Support Fund** (*Annex C*) directly released to the Regional Offices under For Comprehensive Release (FCR). The allocation of the PSF was computed equitably based on initial physical targets identified per region. The ROs may download the equitable amount of this fund to their SDOs if necessary.

** from Budget Division as of December 31, 2020*

The PSF shall be utilized for the **Learning & Development interventions for non-teaching personnel** from all DepEd offices and public schools, using alternative learning delivery modalities during the period of State of Public Health Emergency, pursuant to the guidelines, mechanisms, and procedures stated in DepEd Order No. 40, s. 2020 re: "Implementation of Learning and Development for Non-Teaching Personnel in the Department of Education in view of the COVID-19 Pandemic".

Considering LATF rules and the varied situations across ROs and SDOs, the said offices may set targets on their respective L&D plan, provided it is governed by DO 40, s. 2020 and other existing rules and regulations on the conduct of programs and activities.

In addition, **plans and accomplishments on the utilization** of the FY 2021 OPDNTP PSF must be updated by the Program Focal of Offices/Divisions in the Central Office and HRD Focal in the Regional Offices, as part of the monitoring requirement specified in the DO 40, s. 2020. The links for the online monitoring tool in Google Sheets format are provided in **Annex A**.

You may send your inquiries or clarifications on the OPDNTP fund through the BHRD-HRDD email bhrod.hrdd@deped.gov.ph copy furnished Ms. Ma. Fatima Angeles at fatima.angeles002@deped.gov.ph.

For your information and appropriate action.

[BHRD-HRDD/Angeles&Lacia]

Annex A

All implementing offices of the 2021 OPDNTTP shall ensure that the following google sheets are accomplished and updated every first week of the month:

(1) Central Office - <http://bit.ly/OPDNTTP2021CO>

(2) Regional Offices and Schools Division Offices:

- Region 1- <http://bit.ly/OPDNTTP2021RO1>
- Region 2- <http://bit.ly/OPDNTTP2021RO2>
- Region 3- <http://bit.ly/OPDNTTP2021RO3>
- Region 4a- <http://bit.ly/OPDNTTP2021RO4A>
- Region 4b- <http://bit.ly/OPDNTTPRO20214B>
- Region 5- <http://bit.ly/OPDNTTP2021RO5>
- Region 6- <http://bit.ly/OPDNTTP2021RO6>
- Region 7- <http://bit.ly/OPDNTTP2021RO7>
- Region 8- <http://bit.ly/OPDNTTP2021RO8>
- Region 9- <http://bit.ly/OPDNTTP2021RO9>
- Region 10- <http://bit.ly/OPDNTTP2021RO10>
- Region 11- <http://bit.ly/OPDNTTP2021RO11>
- Region 12- <http://bit.ly/OPDNTTP2021RO12>
- Region 13- <http://bit.ly/OPDNTTP2021RO13>
- CAR- <http://bit.ly/OPDNTTP2021CAR>
- NCR- <http://bit.ly/OPDNTTP2021NCR>

[BHROD-HRDD/Angeles&Lacia]

Room 102, Rizal Building, DepEd Complex, Meralco Ave., Pasig City 1600
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Email Address: usec.phrod@deped.gov.ph | Website: www.deped.gov.ph

Annex B

Breakdown FY 2021 OPDNTP budget

TOTAL FY 2021 BUDGET		110,925,000.00
PSF for RO, SDO & Schools -¹		44,875,000.00
Central Office		66,050,000.00
Centrally Managed Programs (CMPs) -²		40,320,000.00
FY 2020 OPDNTP continuing	3,500,000.00- ³	
FY 2021 OPDNTP current	36,820,000.00	
PSF for Central Office Employees		730,000.00
Subscription to Online Learning -⁴		25,000,000.00

-1 direct release of funds under For Comprehensive Release (FCR)

-2 pending deliberation

-3 as of December 31, 2020

-4 through Marketplace (Facilitation & Procurement to be made by DepEd CO)

[BHROD-HRDD/Angeles&Lacia]

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Annex C

DIRECT OF RELEASE OF FUNDS OF OPDNSP
IN THE FY 2021 BUDGET (R.A. No. 11518)
UNDER FOR COMPREHENSIVE RELEASE (FCR)

(Breakdown of Program Support Fund)

UACS	P/A/P / OPERATING UNIT (REGION)	AMOUNT (in Thousand Pesos)
0300013	Regional Office - NCR	2,093
0300001	Regional Office - I	2,985
0300014	Regional Office - CAR	2,078
0300002	Regional Office - II	1,637
0300003	Regional Office - III	3,383
0300004	Regional Office - IVA	2,283
0300017	Regional Office - IVB	4,355
0300005	Regional Office - V	4,321
0300006	Regional Office - VI	1,759
0300007	Regional Office - VII	3,495
0300008	Regional Office - VIII	4,090
0300009	Regional Office - IX	3,336
0300010	Regional Office - X	2,902
0300011	Regional Office - XI	1,701
0300012	Regional Office - XII	2,450
0300016	Regional Office - XIII	2,007

[BHROD-HRDD/Angeles&Lacia]