



Republic of the Philippines
Department of Education
CARAGA REGION



March 25, 2021

REGIONAL MEMORANDUM
No. 189, s. 2021

To: OIC-ASST. REGIONAL DIRECTOR
SCHOOLS DIVISION SUPERINTENDENTS
This Region

**LEARNING AND DEVELOPMENT INTERVENTION PLAN
FOR NON-TEACHING PERSONNEL**

1. Pursuant to Memorandum OM-PHROD-2021-0020 re: FY 2021 Organizational Personnel (OPDNTP) Budget Allocation and Program Support Fund Monitoring Guidelines signed by Jesus L.R. Mateo dated January 21, 2021, this office hereby informs the 12 Schools Division Offices to craft and submit its Learning and Development Intervention Plan for Non-Teaching Personnel on or before March 31, 2021 at caraga@deped.gov.ph copy furnished hrdddeped13@gmail.com.
2. The Learning and Development Intervention Plan for Non-Teaching Personnel in your Schools Division and Schools shall be our basis in uploading/releasing the allocated Funds for the Organizational and Professional Development for Non-Teaching Personnel.
3. The L and D Intervention Plan shall use alternative learning delivery modalities during the period of State of Public Health Emergency pursuant to the guidelines, mechanisms, and procedures stated in DepEd Order No. 40, s. 2020 re: Implementation of Learning and Development for Non-Teaching Personnel in the Department of Education in view of the COVID-19 Pandemic".
4. Attached hereto are the Allocation for each SDO and a copy of the Memorandum OM-PHROD-2021-0020 for your reference.
5. For your information, dissemination, and immediate compliance.


EVELYN R. FETALVERO, CESO IV
Regional Director



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Encls.: As stated.

Reference: OM-PHROD-2021-0020

To be indicated in the Perpetual Index
under the following subjects:

FUNDS

TRAINING

PROGRAMS

HRD/vcn
03/25/2021

Enclosure No. 01 to RM No. 189 s. 2021

FY 2021 Organizational Personnel (OPDNTP) Budget Allocation and Program
Support Fund Monitoring Guidelines Budget Allocation

Schools Division Office	Amount		Amount
1. Agusan del Norte	206,148.00	8. Siargao Islands	128,842.00
2. Agusan del Sur	348,246.00	9. Surigao City	109,700.00
3. Bayugan City	75,096.00	10. Surigao del Norte	231,180.00
4. Bislig City	84,668.00	11. Surigao del Sur	361,498.00
5. Butuan City	168,599.00	12. Tandag City	48,592.00
6. Cabadbaran City	49,328.00	13. Regional Office	66,261.00
7. Dinagat Islands	128,842.00		
TOTAL			2,007,000.00



Republika ng Pilipinas

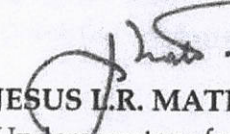
Department of Education

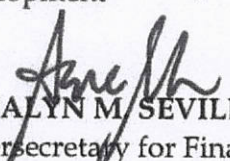
OFFICE OF THE UNDERSECRETARY

PLANNING, HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT

MEMORANDUM
OM-PHROD-2021-0020

FOR : Undersecretaries
Assistant Secretaries
Bureau and Service Directors
Division Chiefs
Program Focal Persons
All Others Concerned

FROM :  JESUS L.R. MATEO
Undersecretary for Planning, Human Resource and Organizational
Development

:  ANNALYN M. SEVILLA
Undersecretary for Finance

SUBJECT : FY 2021 Organizational and Professional Development for Non-Teaching Personnel (OPDNTP) Budget Allocation and Program Support Fund Monitoring Guidelines

DATE : January 21, 2021

This memorandum provides guidance on the allocation for FY 2021 Organizational and Professional Development for Non-Teaching Personnel (OPDNTP) including the direct release for Program Support Fund (PSF) to the Regions and Schools Division Offices.

Based on FY 2021 GAA, the funding source name of Organizational and Professional Development for Non-School-based Personnel (OPDNSP) has been changed to Organizational and Professional Development for Non-Teaching Personnel (OPDNTP) amounting to Php 107,425,000.00 and Php 3,500,000.00* from FY 2020 continuing fund.

In view of this, please be guided on the breakdowns of the FY 2021 OPDNTP budget (*Annex B*) and Programs Support Fund (*Annex C*) directly released to the Regional Offices under For Comprehensive Release (FCR). The allocation of the PSF was computed equitably based on initial physical targets identified per region. The ROs may download the equitable amount of this fund to their SDOs if necessary.

* from Budget Division as of December 31, 2020

The PSF shall be utilized for the **Learning & Development interventions for non-teaching personnel** from all DepEd offices and public schools, using alternative learning delivery modalities during the period of State of Public Health Emergency, pursuant to the guidelines, mechanisms, and procedures stated in DepEd Order No. 40, s. 2020 re: "Implementation of Learning and Development for Non-Teaching Personnel in the Department of Education in view of the COVID-19 Pandemic".

Considering IATF rules and the varied situations across ROs and SDOs, the said offices may set targets on their respective L&D plan, provided it is governed by DO 40, s. 2020 and other existing rules and regulations on the conduct of programs and activities.

In addition, **plans and accomplishments on the utilization** of the FY 2021 OPDNTP PSF must be updated by the Program Focal of Offices/Divisions in the Central Office and HRD Focal in the Regional Offices, as part of the monitoring requirement specified in the DO 40, s. 2020. The links for the online monitoring tool in Google Sheets format are provided in **Annex A**.

You may send your inquiries or clarifications on the OPDNTP fund through the BHRD-HRDD email bhrod.hrdd@deped.gov.ph copy furnished Ms. Ma. Fatima Angeles at fatima.angeles002@deped.gov.ph.

For your information and appropriate action.

[BHRD-HRDD/Angeles&Lacia]

Annex A

All implementing offices of the 2021 OPDNTP shall ensure that the following google sheets are accomplished and updated every first week of the month:

(1) Central Office - <http://bit.ly/OPDNTP2021CO>

(2) Regional Offices and Schools Division Offices:

- Region 1- <http://bit.ly/OPDNTP2021RO1>
- Region 2- <http://bit.ly/OPDNTP2021RO2>
- Region 3- <http://bit.ly/OPDNTP2021RO3>
- Region 4a- <http://bit.ly/OPDNTP2021RO4A>
- Region 4b- <http://bit.ly/OPDNTPRO20214B>
- Region 5- <http://bit.ly/OPDNTP2021RO5>
- Region 6- <http://bit.ly/OPDNTP2021RO6>
- Region 7- <http://bit.ly/OPDNTP2021RO7>
- Region 8- <http://bit.ly/OPDNTP2021RO8>
- Region 9- <http://bit.ly/OPDNTP2021RO9>
- Region 10- <http://bit.ly/OPDNTP2021RO10>
- Region 11- <http://bit.ly/OPDNTP2021RO11>
- Region 12- <http://bit.ly/OPDNTP2021RO12>
- Region 13- <http://bit.ly/OPDNTP2021RO13>
- CAR- <http://bit.ly/OPDNTP2021CAR>
- NCR- <http://bit.ly/OPDNTP2021NCR>

[BHROD-HRDD/Angeles&Lacia]

Annex B

Breakdown FY 2021 OPDNTP budget

TOTAL FY 2021 BUDGET		110,925,000.00
PSF for RO, SDO & Schools ⁻¹		44,875,000.00
Central Office		66,050,000.00
Centrally Managed Programs (CMPs) ⁻²		40,320,000.00
FY 2020 OPDNSP continuing	3,500,000.00 ⁻³	
FY 2021 OPDNTP current	36,820,000.00	
PSF for Central Office Employees		730,000.00
Subscription to Online Learning ⁻⁴		25,000,000.00

-1 direct release of funds under For Comprehensive Release (FCR)

-2 pending deliberation

-3 as of December 31, 2020

-4 through Marketplace (Facilitation & Procurement to be made by DepEd CO)

[BHROD-HRDD/Angeles&Lacia]

Annex C

DIRECT OF RELEASE OF FUNDS OF OPDNSP
IN THE FY 2021 BUDGET (R.A. No. 11518)
UNDER FOR COMPREHENSIVE RELEASE (FCR)

(Breakdown of Program Support Fund)

UACS	P/A/P / OPERATING UNIT (REGION)	AMOUNT (in Thousand Pesos)
0300013	Regional Office - NCR	2,093
0300001	Regional Office - I	2,985
0300014	Regional Office - CAR	2,078
0300002	Regional Office - II	1,637
0300003	Regional Office - III	3,383
0300004	Regional Office - IVA	2,283
0300017	Regional Office - IVB	4,355
0300005	Regional Office - V	4,321
0300006	Regional Office - VI	1,759
0300007	Regional Office - VII	3,495
0300008	Regional Office - VIII	4,090
0300009	Regional Office - IX	3,336
0300010	Regional Office - X	2,902
0300011	Regional Office - XI	1,701
0300012	Regional Office - XII	2,450
0300016	Regional Office - XIII	2,007

[BHROD-HRDD/Angeles&Lacia]