



Republic of the Philippines
Department of Education
CARAGA REGION



July 27, 2020

REGIONAL MEMORANDUM
No. 315, s. 2020

To: SCHOOLS DIVISION SUPERINTENDENTS
This Region

ISSUANCE OF SUB-ALLOTMENT RELEASE ORDER (Sub-ARO) FOR THE
PROVISION OF LEARNING RESOURCES FOR BASIC EDUCATION LEARNING
CONTINUITY PLAN

1. This office announces the release of Sub-Allotment Release Order (Sub-ARO) to cover funding requirements for the implementation of Basic Education Learning Continuity Plan, Provision of Learning Resources under OSEC No. 13-20-0871 dated July 22, 2020 and OSEC No. 13-20-0848 dated July 20, 2020.
2. Attached are the approved breakdown of allocations by Division.
3. Upon receipt of Sub-ARO, the SDOs shall immediately request for Issuance of Notice of Cash Allocation from the DBM RO XIII and disbursement of such fund shall be subject to existing government accounting and auditing rules and regulations.
4. Immediate dissemination and compliance of this memorandum is hereby directed.


FRANCIS CESAR B. BRINGAS, CESO V
Regional Director

Encls.: as stated
Reference: FY 2020 GAA
To be indicated in the Perpetual Index
under the following subjects:

BE-LCP
SUB-ARO

BUD/nap
07/27/2020



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P28,056,000 Allocation using Actual Data on 30% School MOOE, SEF, Brigada Eskwela Sponsorship from 12 SDO's and 10% RO Buffer (P2,805,600)

Divisions	Actual Enrollment as of		No. of Modules	Total Funding Requirement		30% MOOE Allocation		SEF	Brigada Eskwela Sponsors		Sub-ARO P200,000	Total Fund Source	Net Funding Requirement	Breakdown of Allocation (P28,050,000 x 10% for ROP)			Total Breakdown of Allocation
	July 20, 2020			CS=C4xP16.00	DO MOOE (40%)	School MOOE	Total MOOE C7=C6A+C6B		C11=C7+C8+C9+C10	C12=C5-C11				25,250,400 50% of 25,250,400	25,250,400 50% of 25,250,400	C14=C13A + C13B	
	K-12	ALS															
			1500modules/ Q1+Q2=3000Q C4=3000xC2														
1	2	3	4	5	6A	6B	7	8	9	10	11	12	13A	13B	14		
Agusan del Norte	61,471	1,088.00	184,413,000	2,950,608,000	3,228,400	34,279,500	37,507,900	9,206,930		200,000	46,914,830	2,903,693,170	1,258,260.37	1,257,149.49	2,515,410.00		
Agusan del Sur	161,891	6,946.00	485,673,000	7,770,768,000	6,284,000	75,314,700	81,598,700	7,040,000	65,000	200,000	88,903,700	7,681,864,300	3,313,774.44	3,325,851.32	6,639,626.00		
Bayugan City	28,112	867.00	84,336,000	1,349,376,000	2,008,800	12,246,300	14,255,100	9,220,000	10,000	200,000	23,685,100	1,325,690,900	575,429.31	573,955.83	1,149,385.00		
Bislig City	19,263	479.00	57,789,000	924,624,000	1,925,200	11,026,500	12,951,700	1,300,000	658,577	200,000	15,110,277	909,513,723	394,297.63	393,772.57	788,070.00		
Buruan City	72,051	1,501.00	216,153,000	3,458,448,000	3,361,600	35,332,200	38,693,800	17,800,090	132,570	200,000	56,826,460	3,401,621,540	1,474,824.19	1,472,726.81	2,947,551.00		
Cabadbaran City	14,484	425.00	43,452,000	695,232,000	1,460,000	7,036,800	8,496,800	1,205,500	558,005	200,000	10,460,305	684,771,695	296,475.46	296,470.85	592,946.00		
Dinagat Islands	11,891	881.00	35,673,000	570,768,000	2,208,400	17,440,800	19,649,200	1,661,430		200,000	21,510,630	549,257,370	243,398.90	237,800.13	481,199.00		
Staragao Islands	28,725	834.00	86,175,000	1,378,800,000	2,338,000	17,187,000	19,525,000	10,000	500,000	200,000	20,235,000	1,358,565,000	587,976.92	588,188.62	1,176,166.00		
Surigao City	29,643	612.00	88,929,000	1,422,864,000	2,136,800	15,092,700	17,229,500	3,900,000	91,200	200,000	21,420,700	1,401,443,300	606,767.61	606,752.72	1,213,520.00		
Surigao del Norte	51,244	1,007.00	153,732,000	2,459,712,000	3,018,800	31,002,900	34,021,700	20,000,000		200,000	54,221,700	2,405,490,300	1,048,922.16	1,041,453.32	2,090,376.00		
Surigao del Sur	125,022	2,105.00	375,066,000	6,001,056,000	4,973,200	62,271,300	67,244,500	6,000,000	200,000	200,000	73,644,500	5,927,411,500	2,559,096.61	2,566,263.68	5,125,360.00		
Tandag City	12,994	243.00	38,982,000	623,712,000	1,486,000	5,937,000	7,423,000	4,408,000	27,000	200,000	12,058,000	611,654,000	265,976.40	264,814.66	530,791.00		
Total	616,791	16,988	1,850,373,000	29,605,968,000	34,429,200	324,167,700	358,596,900	81,751,950	2,242,352	2,400,000	442,591,202	29,160,976,798	12,625,200	12,625,200	25,250,400.00		
RO 10% Buffer													0.000426441	0.000432948	2,805,600.00		
Grand Total															28,056,000.00		

Prepared By: 
FE L. ALEGADO
CAO - Finance Division

Approved By: 
FRANCIS CESAR B. BRINGAS
Regional Director

P329,815,000 Allocation using Actual Data on 40% Division MOOE and 30% School MOOE from 12 SDO's and 10% RO Buffer (P32,981,500)

Divisions

Actual Enrolment as of July 20, 2020

No. of Modules

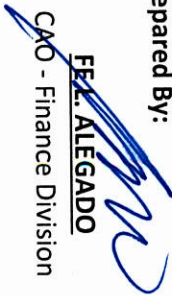
Total Funding Requirement

30% MOOE Allocation

Breakdown of Allocation

	K-12	ALS	1500modules/ Q1+Q2=3000Q C4=3000xC2	C5=C4xP16.00	DO MOOE (40%)	School MOOE	Total MOOE C7=C6A+C6B	
1	2	3	4	5	6A	6B	7	8
Agusan del Norte	61,471	1,088.00	184,413,000	2,950,608,000	3,228,400	34,279,500	37,507,900	29,583,201.00
Agusan del Sur	161,891	6,946.00	485,673,000	7,770,768,000	6,284,000	75,314,700	81,598,700	77,910,787.00
Bayugan City	28,112	867.00	84,336,000	1,349,376,000	2,008,800	12,246,300	14,255,100	13,529,029.00
Bislig City	19,263	479.00	57,789,000	924,624,000	1,925,200	11,026,500	12,951,700	9,270,407.00
Butuan City	72,051	1,501.00	216,153,000	3,458,448,000	3,361,600	35,332,200	38,693,800	34,674,875.00
Cabadbaran City	14,484	425.00	43,452,000	695,232,000	1,460,000	7,036,800	8,496,800	6,970,492.00
Dinagat Islands	11,891	881.00	35,673,000	570,768,000	2,208,400	17,440,800	19,649,200	5,722,598.00
Siargao Islands	28,725	834.00	86,175,000	1,378,800,000	2,338,000	17,187,000	19,525,000	13,824,038.00
Surigao City	29,643	612.00	88,929,000	1,422,864,000	2,136,800	15,092,700	17,229,500	14,265,830.00
Surigao del Norte	51,244	1,007.00	153,732,000	2,459,712,000	3,018,800	31,002,900	34,021,700	24,661,410.00
Surigao del Sur	125,022	2,105.00	375,066,000	6,001,056,000	4,973,200	62,271,300	67,244,500	60,167,411.00
Tandag City	12,994	243.00	38,982,000	623,712,000	1,486,000	5,937,000	7,423,000	6,253,422.00
Total	616,791	16,988	1,850,373,000	29,605,968,000	34,429,200	324,167,700	358,596,900	296,833,500.00
RO 10% Buffer								32,981,500.00
Grand total								329,815,000.00

Prepared By:


FEL ALEGADO

CAO - Finance Division

Approved By:


FRANCIS CESAR B. BRINGAS

Regional Director