



February 21, 2019



REGIONAL MEMORANDUM

No. 002, s. 2019

**FINANCIAL ASSISTANCE FOR THE CONDUCT OF CARAGA ATHLETIC ASSOCIATION – REGIONAL
SPORTS COMPETITION (CAA-RSC)**

To: Schools Division Superintendents
Asst. Schools Division Superintendents
This Region

1. The Division Offices are requested to give the Financial Assistance to the Regional Office for the conduct of the 2019 Caraga Athletic Association-Regional Sports Competition (CAA-RSC) in the amount of P 40, 000. 00 as one of the sources of funds.
2. Based on Memorandum OUFBPM -2019-0024, the division offices have received P 60, 000. 00 as Financial Assistance for the Operation on the participation in the regional meet. (Attached are the approved Budget and the DepEd Memorandum.)
3. The total amount of P 480, 000. 00 can already suffice the operations of the conduct of the 2019 CAA-RSC.
4. It is expected that the said Financial Assistance from the Division Offices shall be received by the Regional Office on or before February 26, 2019.
5. Immediate dissemination of this Memorandum to all concerned is highly appreciated.


FRANCIS CESAR B. BRINGAS
OIC- Regional Director 

Clmd01/imb
02/21/19

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22nd CARAGAAA-RSC PROPOSED OPERATIONAL BUDGET

As of January 25, 2019

SOURCE OF FUNDS: assumption GAA-DEPED CO Funding Assistance for Pre-Regional and Regional Meet amounting to P5,380,000.00

ASSISTANCE (Rental, Miscellaneous, Supplies, Etc.)						
	PRE-REGIONAL (06/2019)		DO's FA	REGIONAL MEET (2/24 to 3/1/2019)		TOTAL
	250,000.00 / 300,000.00		Participation to CARAGAAA	Host Division	Region	
Regional Office					700,000.00	700,000.00
1 Agusan Del Norte		300,000.00	40,000.00		500,000.00	340,000.00
2 Agusan Del Sur		300,000.00	40,000.00		Per Memo	340,000.00
3 Butuan City	250,000.00		40,000.00		DUFBPM-	290,000.00
4 Siargao Islands		300,000.00	40,000.00		2019-0024	340,000.00
5 Surigao City	250,000.00		40,000.00	800,000.00		1,090,000.00
6 Surigao Del Norte		300,000.00	40,000.00	600,000.00		340,000.00
7 Dinagat Islands		300,000.00	40,000.00			340,000.00
8 Surigao Del Sur		300,000.00	40,000.00			340,000.00
9 Bayugan City		300,000.00	40,000.00			340,000.00
10 Cabadbaran City		300,000.00	40,000.00			340,000.00
11 Tandag City	250,000.00		40,000.00			290,000.00
12 Bislig City	250,000.00		40,000.00			290,000.00
	1,000,000.00	2,400,000.00	480,000.00	800,000.00	700,000.00	5,380,000.00

Source of Funds:	OSEC Regional Financial Assistance	700,000.00
	OSEC Host DO Financial Assistance	800,000.00
	*Financial Assistance from 12 DO's (40,000.00 x 12 DO's)	480,000.00
	Regional Office MOOE	193,250.00
	Total	2,173,250.00

Estimated Expenditures:

DO Host Expenses:

1. Meals & Snacks of Officiating Officials	800,000.00
650pax (7 days) = (cash meal allowance) (Feb 24 to March 1)	
Total	800,000.00

RO Host Expenses:

1. RSAC TEV / Meals and Snacks (15 pax x 8 days)	96,000.00
2. Officiating Officials Uniform (650pcs @ 430.00 Sweat Shirt with Hood)	279,500.00
3. Various sports paraphernalia and sports equipment	300,000.00
4. Meals and Snacks of Regional Management Committee (100 pax @ 400.00/day x 7 days)	280,000.00
5. Uniform of Regional Management Committee (100pcs @ 420.00)	42,000.00
6. Fuel and Oil of Service Vehicles (RO Service)	30,000.00
7. Games secretariat office supplies and materials	20,000.00
8. Invited sports consultants (airfare & salary)	75,000.00
9. Swimming Pool Rentals	100,000.00
10. Pre-CARAGAAA Work Conference (77pax@500.00/pax x 2 days)	77,000.00
11. Certificate of Participation / Appearance Expenses	73,750.00
Total	1,373,250.00

Less:	OSEC Regional Financial Assistance	700,000.00
	*Financial Assistance from 12 DO's (40,000.00 x 12 DO's)	480,000.00
	Regional Office MOOE	193,250.00
	Grand Total	2,173,250.00

*Sharing of resources from divisions: OSEC Pre-Regional FA (40,000.00 each from 12 Division Offices) per Sports Board Meeting

Prepared by:

BERNARD C. ABELLANA
EPS - Sports Coordinator

Noted by:

ISIDRO M. BIOL, JR. Ph.D.
Chief CLMD

Availability of Funds:

FE L. ALEGADO
Chief Administrative Officer - Finance Division

Recommending Approval:

FIDELA M. ROSAS, Ph.D., CESO V
OIC - Assistant Regional Director

Approved:

FRANCIS CESAR B. BRINGAS, CESO V
OIC - Regional Director



Republic of the Philippines
Department of Education

Tanggapan ng Pangalawang Kalihim
Office of the Undersecretary for Finance
Budget and Performance Monitoring

MEMORANDUM
OUFBPM-2019-0024

FOR : **ASEC. REVSEE ESCOBEDO**
Procurement Management Service and Planning and Field
Operations/Secretary - General, Palarong Pambansa

DIR. RIZALINO T. ROSALES
Bureau of Learner Support Service

REGIONAL DIRECTORS
SCHOOL SPORTS DIVISION
FINANCE OFFICERS
ALL OTHERS CONCERNED

FROM : **ANNALYN M. SEVILLA**
Undersecretary

RAMON FIEL G. ABCEDE
Assistant Secretary

DEPARTMENT OF EDUCATION
FINANCE DIVISION
BUDGET UNIT
RECEIVED BY: *[Signature]*
DATE: 2/19/2019

SUBJECT : **OBLIGATIONAL AUTHORITY FOR THE PHYSICAL FITNESS AND
SCHOOL SPORTS; REGIONAL SPORTS COMPETITION AND
REGIONAL PARTICIPATION TO THE 2019 PALARONG PAMBANSA**

DATE : **January 31, 2019**

This is to authorize obligation of the following funding requirements for the Physical Fitness and School Sports; Regional Sports Competition and Regional Participation to the 2019 Palarong Pambansa, while the FY 2019 GAA is not yet in effect:

Activity Code and Name	Amount in WFP	Amount Requested
AC-19-BLSS-SSD-PALARO-020 Financial Assistance to Regions and Divisions for Participation to Regional Meets (except Regions IX and X) (see breakdown per Annexes A -A.17)	32,080,000.00	32,080,000.00
AC-19-BLSS-SSD-PALARO-023 Conduct of Monitoring of Regional Meets	125,500	125,500
AC-19-BLSS-SSD-PALARO-024 Conduct of Screening, Accreditation, and Validation of Regional Athletes & Coaches	125,500	125,500
AC-19-BLSS-SSD-PALARO-026	998,000.00	998,000.00



Republic of the Philippines
Department of Education

Tanggapan ng Pangalawang Kalihim

Office of the Undersecretary for Finance

Budget and Performance Monitoring

Conduct of Technical Conference for the 2019 Palarong Pambansa		-
AC-19-BLSS-SSD-PALARO-027 Financial Assistance to Regional Offices for Participation in Palarong Pambansa 2019 (see breakdown per Annex B)	159,302,600.00	159,302,600.00
AC-19-BLSS-SSD-PALARO-028 Financial Assistance for Operational Expenses of Host Region, Region XI of Palarong Pambansa 2019	4,000,000.00	4,000,000.00
AC-19-BLSS-SSD-PALARO-029 Financial Assistance for Operational Expenses of Host Division, Schools Division Office of Davao City of Palarong Pambansa 2019	8,300,000.00	8,300,000.00
AC-19-BLSS-SSD-PALARO-032 Conduct of MOA Signing event for Hosting the 2020 Palarong Pambansa (Luzon)	50,000.00	50,000.00
AC-19-BLSS-SSD-PALARO-036 Conduct of Bidding Conference for the Host Venue of 2021 Palarong Pambansa (Visayas)	50,000.00	50,000.00
AC-19-BLSS-SSD-PALARO-051 Operational Expenses of the Palarong Pambansa 2019	43,945,400.00	34,497,315
TOTAL	248,977,000.00	239,528,915.00

*As per the approved AR-No.:2019-CO-00005, with Regional and Division breakdown.

Since the Physical Fitness and School Sports line item is categorized under "For Comprehensive Release" in FY 2018 GAA, funding requirements have been considered in the computation of the Obligational Authority as issued under the Department of Budget and Management Circular (DBM) Circular Letter No. 2019-01 dated January 3, 2019.

Obligations incurred under this authority shall be in compliance of Section 3.0 of the said Circular, which shall record said obligations in the appropriate Registry of Appropriations and Allotments, as **overdraft in the allotment**. This shall be adjusted once the obligational authority for the purpose is approved. The release of Sub-Allotment Release Order shall be issued once the FY 2019 is in effect.

Please be guided by the rules and regulations of these budgetary accounts provided in the Circular.

Encl: As Stated.

SUMMARY OF FINANCIAL ASSISTANCE FOR THE OPERATION/PARTICIPATION CONDUCT OF REGIONAL MEETS

Assistance to
Regional Meet

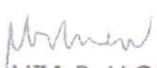
Host Division - Operation on the Conduct of Regional Meet (Repair/Improvement of Billeting quarters/playing venues/Supplies/Transpo/Etc.)

Region - Operation on the Conduct of Regional Meet (Supplies/Transpo/Uniform of Tech. O/Etc.)

Division - Operation on the Participation in the Regional Meet (Supplies/Transpo/Uniform of Tech. O/Etc.)

NO.	REGIONAL OFFICES	FINANCIAL ASSISTANCE				TOTAL
		No. of SDOs	Divisions' Participation	Host Division	Regional Office	
1	Region I	14	840,000.00	600,000.00	500,000.00	1,940,000.00
2	Region II	9	540,000.00	600,000.00	500,000.00	1,640,000.00
3	Region III	20	1,200,000.00	600,000.00	500,000.00	2,300,000.00
4	Region IV-A (CALABARZON)	19	1,140,000.00	600,000.00	500,000.00	2,240,000.00
5	MIMAROPA Region	7	420,000.00	600,000.00	500,000.00	1,520,000.00
6	Region V	13	780,000.00	600,000.00	500,000.00	1,880,000.00
7	Region VI	19	1,140,000.00	600,000.00	500,000.00	2,240,000.00
8	Region VII	19	1,140,000.00	600,000.00	500,000.00	2,240,000.00
9	Region VIII	13	780,000.00	600,000.00	500,000.00	1,880,000.00
10	Region IX	8	480,000.00	600,000.00	500,000.00	1,580,000.00
11	Region X	14	840,000.00	600,000.00	500,000.00	1,940,000.00
12	Region XI	11	660,000.00	600,000.00	500,000.00	1,760,000.00
13	Region XII	9	540,000.00	600,000.00	500,000.00	1,640,000.00
14	CARAGA	12	720,000.00	✓ 600,000.00	✓ 500,000.00	1,820,000.00
15	CAR	8	480,000.00	600,000.00	500,000.00	1,580,000.00
16	NCR	16	960,000.00	600,000.00	500,000.00	2,060,000.00
17	ARMM	12	720,000.00	600,000.00	500,000.00	1,820,000.00
	TOTAL	223	13,380,000.00	10,200,000.00	8,500,000.00	32,080,000.00

Prepared by:


MA. LIZA B. LLOREN
EPS II

Noted by:


CESAR S. ABALON
Chief, SSD



FINANCIAL ASSISTANCE FOR THE OPERATION/PARTICIPATION CONDUCT OF REGIONAL MEETS

Assistance to

Regional Meet

Host Division - Operation on the Conduct of Regional Meet (Repair/Improvement of Billeting quarters/playing venues/Supplies/Transpo/Etc.)

Region - Operation on the Conduct of Regional Meet (Supplies/Transpo/Uniform of Tech. O/Etc.)

Division - Operation on the Participation in the Regional Meet (Supplies/Transpo/Uniform of Tech. O/Etc.)

REGION	NO.	DIVISION/REGIONAL OFFICES	FINANCIAL ASSISTANCE			TOTAL
			Divisions' Participation	Host Division	Regional Office	
XIII		Regional Office			500,000.00	500,000.00
CARAGA		Host Div. Of Regional Meet		600,000.00		600,000.00
	1	Schools Division of Agusan del Norte	60,000.00			60,000.00
	2	Schools Division of Agusan del Sur	60,000.00			60,000.00
	3	Schools Division of Butuan City	60,000.00			60,000.00
	4	Schools Division of Siargao	60,000.00			60,000.00
	5	Schools Division of Surigao City	60,000.00			60,000.00
	6	Schools Division of Surigao del Norte	60,000.00			60,000.00
	7	Schools Division of Dinagat Island	60,000.00			60,000.00
	8	Schools Division of Surigao del Sur	60,000.00			60,000.00
	9	Schools Division of Bayugan Island	60,000.00			60,000.00
	10	Schools Division of Cabadbaran Island	60,000.00			60,000.00
	11	Schools Division of Tandag City	60,000.00			60,000.00
	12	Schools Division of Bislig City	60,000.00			60,000.00
TOTAL			720,000.00	600,000.00	500,000.00	1,820,000.00

Prepared by:

Noted by:

MA. LIZA B. LLOREN
EPS II

CESAR S. ABALON
Chief, SSD

BUDGETARY REQUIREMENT FOR REGIONAL PARTICIPATION
per National Expenditure Program (NEP)
PALARONG PAMBANSA 2019

REGION	OFFICIAL DELEGATION (653 PARTICIPANTS)			Miscellaneous Expenses (insurance, rentals, etc)	TOTAL
	TRANSPORTATION	UNIFORM (P2,000 X 653)	FOOD (P500 x 10 days x 653)		
I	5,746,000	1,306,000	3,265,000	700,000	11,017,000
II	6,084,000	1,306,000	3,265,000	700,000	11,355,000
III	5,408,002	1,306,000	3,265,000	700,000	10,679,002
IV-A	5,408,002	1,306,000	3,265,000	700,000	10,679,002
IV-B	8,517,601	1,306,000	3,265,000	700,000	13,788,601
V	6,624,803	1,306,000	3,265,000	700,000	11,895,803
VI	4,123,604	1,306,000	3,265,000	700,000	9,394,604
VII	4,123,604	1,306,000	3,265,000	700,000	9,394,604
VIII	3,853,196	1,306,000	3,265,000	700,000	9,124,196
IX	2,501,199	1,306,000	3,265,000	700,000	7,772,199
X	878,793	1,306,000	3,265,000	700,000	6,149,793
XI	405,603	1,306,000	3,265,000	700,000	5,676,603
XII	1,690,003	1,306,000	3,265,000	700,000	6,961,003
CARAGA	1,757,602	1,306,000	3,265,000	700,000	7,028,602
CAR	5,745,995	1,306,000	3,265,000	700,000	11,016,995
ARMM	1,690,000	1,306,000	3,265,000	700,000	6,961,000
NCR	5,137,592	1,306,000	3,265,000	700,000	10,408,592
TOTAL	69,695,600	22,202,000	55,505,000	11,900,000	159,302,592

Note: No budget allocated for Demo Sports

Prepared by:


MA. LIZA B. LLOREN
 EPS II

Reviewed by:


CESAR S. ABALON
 Chief, SSD



Republic of the Philippines
Department of Education
BUREAU OF LEARNER SUPPORT SERVICES

SCHOOL SPORTS DIVISION

SCHEDULE OF 2019 REGIONAL MEETS

Region	Host Region/Division	Date
I	Division of Ilocos Norte	March 3-8, 2019
II	Regional Office <i>(No Host Division)</i>	February 24- March 2, 2019
III	Division of Zambales	February 3-8, 2019
IV-A	Division of Sta. Rosa City	February 11-15, 2019
IV-B	Division of Occidental Mindoro	February 17-21, 2019
V	Division of Masbate Province	February 24- March 2, 2019
VI	Division of Capiz	February 18-22, 2019
VII	Division of Dumaguete City	February 17-23, 2019
VIII	Division of Ormoc City	March 3-8, 2019
IX	Division of Pagadian City <i>(Note: Conducted their Regional Meet last December 2-5, 2018)</i>	
X	Division of Tanguib City <i>(Note: Conducted their Regional Meet last December 2-6, 2018)</i>	
XI	Regional Office	January 27- February 1, 2019
XII	Division of Sarangani	February 17-22, 2019
CARAGA	Division of Surigao City	February 25-March 1, 2019
ARMM	Division of Basilan	Last of Jan.-1st week of Feb., 2019
CAR	Division of Apayao	February 3-7, 2019
NCR	Regional Office <i>(No Host Division)</i>	February 11-15, 2019

Noted:


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