

DEPED CARAGA REGIONAL OFFICE XIII ANNUAL PROCUREMENT PLAN FOR FY 2025 - 1ST SEM ADJUSTED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2024 Continuing Fund												
	REFURBISHMENT OF DEPED CARAGA REGIONAL OFFICE BUILDING (CHARGED TO 2024 CONTINUING FUNDS) OSEC 13-24-5054	ASD	NO	NP-53.9 - Small Value Procurement	2/4/25	N/A	3/27/25	3/27/25	GoP	997,783.07	997,783.07		
	RENOVATION AT RD's OFFICE (CHARGED TO 2024 CONTINUING FUNDS) OSEC 13-24-5054	ASD	NO	NP-53.9 - Small Value Procurement	2/4/25	N/A	3/27/25	3/27/25	GoP	512,466.93	512,466.93		
	HIGH BACK EXECUTIVE OFFICE CHAIR FOR THE REGIONAL DIRECTOR (CHARGED TO 2024 CONTINUING FUNDS) OSEC 13-24-5054	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/17/25	2/18/25	GoP	11,500.00	11,500.00		
	Capacity Building For Sports Coaches - January 28-31, 2025 (Source of Funds: OSEC-13-24-2790)	ESSD	NO										
	165 pax - Meals, (Dinner) with accommodation (Jan. 28, 2025)	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	2/10/25	2/11/25	GoP	198,000.00	198,000.00		
	165 pax -Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue. (Jan.29, 2025)	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	2/10/25	2/11/25	GoP	330,000.00	330,000.00		
	165 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue. (Jan. 30, 2025)	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	2/10/25	2/11/25	GoP	330,000.00	330,000.00		
	165 pax - Meals, (Breakfast, AM Snacks, Lunch, PM Snacks) & venue. (Jan. 31, 2025)	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	2/10/25	2/11/25	GoP	132,000.00	132,000.00		
	3 pcs - Certificate Holder (wooden)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	1,250.00	1,250.00		
	20 pcs - Certificate holder(plastic)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	1,000.00	1,000.00		
	10 ream - Bond paper A4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	2,200.00	2,200.00		
	10 pcs - Scissors	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	1,300.00	1,300.00		
	3 pcs - Puncher	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	660.00	660.00		
	5 pcs- Stapler	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	1,300.00	1,300.00		
	5 pcs- staple remover	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	325.00	325.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20 pcs - Canon paper for certificate A4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	1,500.00	1,500.00		
	16 pcs - Notebook	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,520.00	3,520.00		
	16 pcs - Sign pen	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,960.00	4,960.00		
	5 pcs - Marker (black)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,850.00	1,850.00		
	165 pcs - Leather Tote bag	ESSD	NO	NP-53.9 - Small Value Procurement	1/17/25	N/A	2/12/25	2/12/25	GoP	66,000.00	66,000.00		
	165 pcs - Varsity Jacket	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	214,500.00	214,500.00		
	1 pc - Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Procurement of Dental Equipment, Supplies and Medicines for the Regional Office Clinic and Medical/Dental Outreach Programs to Schools (Source of Funds: OSEC-13-24-2920)												
	1 pc - Dental Unit with Chair :	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	3/11/25	3/15/25	GoP	44,800.00	44,800.00		
	1 pc - Dentist's Stool with adjustable up and down, with cushion leather coated, back rest and 6 wheels metal	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	3/11/25	3/15/25	GoP	15,000.00	15,000.00		
	1 pc -2HP Silent type Compressor with connector to dental unit	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	3/11/25	3/15/25	GoP	40,000.00	40,000.00		
	1 pc -Ultrasonic Piezo Scaler with led light and assorted tips scaling and perio tips (6 pcs. Assorted tips) and with 2 extra bottles for water filling	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	3/11/25	3/15/25	GoP	20,000.00	20,000.00		
	1 pc -1 second cordless Light cure unit with eye protector	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	3/11/25	3/15/25	GoP	10,000.00	10,000.00		
	1 pc -Portable Autoclave :	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	3/11/25	3/15/25	GoP	15,000.00	15,000.00		
	1 set - Low Speed Handpiece with micromotor & contra angle set	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 set - Hi-speed handpiece with Led Light 45* angle	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	ENGINEERING & PLUMBING SERVICES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water connection (heavy duty water hose from source to dental unit, reducer, heavy duty hose from source to dental chair)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Electrical outlets, wire, hose	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Installation	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Privacy Division (iron bars, hooks, curtain)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	50 pcs - Dental Anesthesia (Articaine 4%)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	300 pcs - Dental Anesthesia (Lidocaine HCl 2% with Epinephrine 1:50,000)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	1 set - Glass Ionomer – Atraumatic Restorative Treatment filling material set (15g Powder, 10 ml Liquid, plastic scoop, 2 tubes @ 2 g Cocoa butter, 60 leaves mixing pad, Blue plastic spatula)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	1 pc - Temporary Filling powder with Zinc Oxide Eugenol liquid economy pack	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	4 pcs - Light Cure Composite material (shades A3 & A2) 4 grams	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	2 tubes - Acid Etching gel – 2 tubes 2ml.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	2 bottles - Light Cure Bonding Agent @ 4ml/ bot.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	6 bots - Dental Topical Anesthesia (ointment) – 30 g. Bottle	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	1 tube -Curable Calcium Hydroxide paste as cavity liner – 1 tube/syringe	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Assorted Diamond Burs for tooth drilling procedure in filling for restoring teeth												
	2 pcs - Small Round Bur	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	2 pcs --Small Inverted Cone Bur .	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	2 pcs -- Medium straight Fissure bur	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	2 pcs -- Medium Inverted Cone bur	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	1 pc- Yellow Finishing bur Straight long	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100.00	100.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 pc - Yellow finishing bur cone shape	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100.00	100.00		
	1 pack - Dental Bib assorted colors (pack of 100's)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	1 pack - Disposable Head Cap (pack of 100's)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	1 pack - Disposable Prophylactic Brush (pack of 100's) individually packed/ SOFT	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	1 pack - Disposable Rubber Cap for polishing (pck of 100's) individually packed/SOFT rubber	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	10 boxes - Disposable Gloves (LATEX Powder Free) – size: SMALL BOX OF 100's	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	2 pcs - HEXITIDINE Oral Antiseptic solution – 500 ml.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600.00	1,600.00		
	2 gal - Multi purpose bleach gallon	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	2 bottle - Dishwashing liquid soap (Grease stripper) and Anti bacterial 500 ml. bottle	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	4 packs - Laundry Soap powder with antibacterial – 1kl./ pack	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	20 pack - Absorbent Cotton Balls – 300 rolls/pack	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	5 gal. - 70% ISOPROPYL Alcohol – gallon	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
	DENTAL INSTRUMENTS:	ESSD	NO										
	1 set - ADULT Dental Extracting Extraction Serrated Forceps with premium quality Gold Handle / Stainless Steel (set of 5 Universal)– 1 set of 5 pcs. #151 # 150 # 23 # 88L # 88R	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	2025 Caraga Regional Athletic Games Planning Conference (Source of Funds: OSEC-13-24-4162/OSEC-13-24-40665)												
	120 pax - Meals with venue and Accommodation Day 1 (AM snacks, Lunch, PM snacks and Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	1/22/25	2/5/25	GoP	216,000.00	216,000.00		
	120 pax - Meals with venue and Accommodation Day 2 (Breakfast, AM snacks, Lunch, PM snacks	ESSD	NO	NP-53.9 - Small Value Procurement	1/18/25	N/A	1/22/25	2/5/25	GoP	96,000.00	96,000.00		
	Training on Basic Life Support and First Aid (Source of Funds: 2024 GAA DPRP)												

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Batch 1												
	85 pax - Meals (AM Snacks, Lunch, PM Snacks, Dinner) with Venue and Accommodation Day 1	ESSD	NO	NP-53.9 - Small Value Procurement	1/22/25	N/A	2/19/25	3/11/25	GoP	153,000.00	153,000.00		
	85 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	1/22/25	N/A	2/19/25	3/11/25	GoP	68,000.00	68,000.00		
	Batch 2												
	85 pax - Meals (AM Snacks, Lunch, PM Snacks, Dinner) with Venue and Accommodation Day 1	ESSD	NO	NP-53.9 - Small Value Procurement	1/22/25	N/A	2/19/25	3/11/25	GoP	153,000.00	153,000.00		
	85 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	1/22/25	N/A	2/19/25	3/11/25	GoP	68,000.00	68,000.00		
	Purchase of Emergency Medicines and Supplies												
	1000 tablets - Paracetamol 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	500 tablets - Paracetamol 325mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,125.00	2,125.00		
	500 capsule - Mefenamic Acid 500mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	500 capsule - Mefenamic Acid 250mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	100 capsule - Celecoxib 200 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,100.00	7,100.00		
	100 tablet - Aluminum + Magnesium hydroxide + Simethicone tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	100 tablet - Ranitidine 150mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	200 capsule - Omeprazole 20 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,400.00	5,400.00		
	200 pcs - Bacillus clausii	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,800.00	9,800.00		
	300 tablet - Hyoscine 10mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,750.00	9,750.00		
	100 tablet - Domperidone 10mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	500 tablet - Phenylephrine + Chlorphenamine + Paracetamol tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	200 pcs -Acetylcysteine 200 mg	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	200 pcs - Acetylcysteine 600 mg	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	1000 tablet - Cetirizine 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	50 pcs - Salbutamol nebule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	1000 tablet - Meclizine 25mg	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	30 pcs - Povidone Iodine Antiseptic Solution 120ml	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	10 boxes - Sterile Gauze 4x4 100/box	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	50 - Surgical Tape 2.5 x 5	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,750.00	11,750.00		
	20 boxes - Adhesive Bandages 100/box	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 pcs - Disposable Nitrile Gloves M	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	5 boxes - Surgical Face Mask 3-ply 50 pcs per box	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	5 pcs - Bandage scissors 4 ½"	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750.00	750.00		
	20 boxes - Alcohol Swab 100s per box	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	25 - Elastic Bandage 2 x 5	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	10 - Elastic Bandage 4 x 5	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	10 pcs - Mupirocin Ointment 15 grams ointment	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	10 pcs - Tobramycin + Dexamethasone eye drops 5ml	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 pcs - Polymycin + Neomycin + Dexamethasone otic drops	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Co-amoxiclav 625 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	200 tablet - Amoxicillin 500mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	500 tablet - Medical Ice Bag 6 inches	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
	2 -Red Emergency First Aid Backpack, Nylon material	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	20 pcs - 70% Isopropyl Alcohol 1000ml	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Construction of Two Story executive House with conference Room (Source of Funds: OSEC -13-24-7544)												
	REPAIR AND REHABILITATION OF THIRTY -NINE(39) CLASSROOMS AT MATIN AO NATIONAL HIGH SCHOOLS	ESSD	NO	Competitive Bidding	2/26/25	3/18/25	3/24/25	3/26/25	GoP	19,648,076.16		19,648,076.16	
	Source of Funds: FY 2024 GAAAO (DPRP)												
	25 pax- Quarterly Expanded DRRM Coordination Meeting-cum-Field Monitoring of Schools (1st-4thQs)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	2,350 pcs - Procurement of Emergency Go Bag	ESSD	NO	Competitive Bidding	2/18/2025	3/10/2025	3/24/2025	3/26/2025	GoP	12,925,000.00	12,925,000.00		
	140 pcs - Orientation-demo on Basic Life Support and First Aid	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750,000.00	750,000.00		
	82 - Workshop on the Development and Enhancement of Contingency Plan and Disaster Preparedness and Response Management Plan	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	755,000.00	755,000.00		
	10 pax-Training on Basic Occupational Safety and Health (BOSH)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	920,000.00	920,000.00		
	200 pax - Multi-Hazard Prevention and Response Forum	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00		
	5000 pcs - Development and Reproduction of Caraga DRRM Magazine and Pamphletes	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700,000.00	700,000.00		
	100 pax - Training on Basic Research for DRRM Coordinators (Methodology, Data Management Sharing and Analysis, Survey Analytics)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	50 -Workshop on the Harmonization of cCSS/ DRRM Monitoring and Evaluation Tools	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	780,000.00	780,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	200 pax - 2025 National Disaster Resilience Month (NDRM)	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,350,000.00	1,350,000.00		
	200 pax - 2025 Regional Climate Change Caravan	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750,000.00	750,000.00		
	1 pax - Hiring of CoS for DRRM (Admin Aide)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	200 pcs - Polo Shirts for DRRM Coordinators	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	14 pcs - Executive jacket for DRRM Coordinators	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
	200 pax - Roll-Out Training on BERT for Schools	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,200,000.00	1,200,000.00		
	100 pax-Disaster Response Activities (RaDAR, PDNA, QRRT, Field Monitoring of Hazards), Travel and food, Fuel and others	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	50 - Procurement of Water Sanitation and Heath Equipment for Hazard-affected Schools	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,000,000.00		2,000,000.00	
	1000 sets - Procurement of Pre-positioned disaster response supplies/materials (Learner's Kits)	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,850,000.00	1,850,000.00		
	REGIONAL TRAINING ON MENTAL HEALTH AND PSYCHOLOGICAL FIRST AID FOR DRRM COORDINATORS, HEALTH FOCAL PERSONS, AND GUIDANCE COUNCELORS ON JUNE 17-20, 2025												
	Procurement of Meals and Snacks with Venue and Accommodation for the Regional Training on Mental Health and Psychological First Aid for DRRM Coordinators, Health Focal Persons and Guidance Counselors on June 24-27, 2025	ESSD	NO	Competitive Bidding	5/18/25	6/9/25	6/16/25	6/19/25	GoP	1,200,000.00	1,200,000.00		
	200 pcs customized tote bags	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/15/25	5/16/25	GoP	40,000.00	40,000.00		
	5 bundles of 40 leaves blue to blue regular notebook (10pcs per bundle)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/25	6/20/25	GoP	1,000.00	1,000.00		
	10 boxes blue ballpen (12 pcs per box)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/25	6/20/25	GoP	1,000.00	1,000.00		
	15 boxes crayons, set of 8	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/25	6/20/25	GoP	750.00	750.00		
	10 sets cartolina, set of 10	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/25	6/20/25	GoP	1,000.00	1,000.00		
	10 rolls masking tapes	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/25	6/20/25	GoP	500.00	500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PM snacks, dinner and accommodation for 200 pax	ESSD	NO	Competitive Bidding	5/18/25	6/9/25	6/16/25	6/19/25	GoP	260,000.00	260,000.00		
	3 meals and 2 snacks for Day 1, 200 pax	ESSD	NO	Competitive Bidding	5/18/25	6/9/25	6/16/25	6/19/25	GoP	400,000.00	400,000.00		
	3 meals and 2 snacks for Day 2, 200 pax	ESSD	NO	Competitive Bidding	5/18/25	6/9/25	6/16/25	6/19/25	GoP	400,000.00	400,000.00		
	breakfast, AM snacks and lunch for Day 3, 200 pax	ESSD	NO	Competitive Bidding	5/18/25	6/9/25	6/16/25	6/19/25	GoP	140,000.00	140,000.00		
	200 pcs customized polo shirts	ESSD	NO	NP-53.9 - Small Value Procurement	4/16/25	N/A	5/8/25	5/9/25	GoP	100,000.00	100,000.00		
	200 pcs customized acrylic key chains	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/25	5/8/25	GoP	10,000.00	10,000.00		
	50 pcs certificate holder with glass and wooden frame, A4 size	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/17/25	GoP	15,000.00	15,000.00		
	50 pcs certificate holder, pvc, A4 size	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/17/25	GoP	10,000.00	10,000.00		
	50 pcs correction tape	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/12/25	6/16/25	GoP	2,500.00	2,500.00		
	20 packs 5 color rectangular sticky notes, pvc	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/11/25	6/16/25	GoP	1,000.00	1,000.00		
	5 pcs epson 664 black ink	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	5 boxes plastic paper fastener	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/11/25	6/16/25	GoP	250.00	250.00		
	15 bundles of 40 leaves blue to blue regular notebook, 10 pcs per bundle	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/17/25	GoP	3,000.00	3,000.00		
	10 boxes blue ballpen, 12 pcs per box	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/11/25	6/16/25	GoP	1,000.00	1,000.00		
	20 rms bond paper	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/11/25	6/16/25	GoP	6,000.00	6,000.00		
	100 pcs brown expanded envelope	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/17/25	GoP	3,000.00	3,000.00		
	200 pcs black foldable umbrella	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/29/25	6/13/25	GoP	40,000.00	40,000.00		
	15 pcs cashmere shawl scarf, assorted colors	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/9/25	5/9/25	GoP	6,000.00	6,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100 pax - Workshop on the Development of Public Service Continuity Plan (PSCP) for RO/SDO Personnel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	150 pax - Training on Vital Records Keeping and Maintenance in preparation for Disaster/Hazards for RO/SDO/School Personnel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700,000.00	700,000.00		
	50 pax - Kabulig: Awarding of DRRM implementers and Partners (Prizes/Plaques/Honoraria/Food/accommoation)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	100 pax - Food/Supplies for DRRM Activities with RO/SDO/Partner Agencies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	10 pax - Travel Expenses/Incidental/Per diem	ESSD	NO						GoP	500,000.00	500,000.00		
	Orientation on Learner Rights and Protection Policy (Source of Funds: OSEC-13-24-0640)												
	50 pax - Day 1 (Breakfast, AM snacks, Lunch, and PM snacks, Dinner and Accommodation with venue)	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/11/25	3/12/25	GoP	100,000.00	100,000.00		
	50 pax - Day 2 (Breakfast, AM snacks, Lunch, and PM snacks, Dinner and Accommodation with venue)	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/11/25	3/12/25	GoP	100,000.00	100,000.00		
	50 pax - Day 3 (Breakfast, AM snacks, Lunch, and PM snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/11/25	3/12/25	GoP	40,000.00	40,000.00		
	50 pcs - Advocacy Material Polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/10/25	3/11/25	GoP	25,000.00	25,000.00		
	50 pcs - Customized Tote Bag	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/10/25	3/11/25	GoP	7,500.00	7,500.00		
	50 pcs - ID and ID sling	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/11/25	3/19/25	GoP	3,000.00	3,000.00		
	50 pcs - Notebook	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/11/25	3/19/25	GoP	3,000.00	3,000.00		
	50 pcs - Ballpen	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/11/25	3/19/25	GoP	1,500.00	1,500.00		
	5 pax - Honorarium	ESSD	NO						GoP	29,900.00	29,900.00		
	1 pc - Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Regional Monitoring on LTCCH reported incidents and validation of consolidated data from SY 2018-2024												
	10 pax - Day 1 (Breakfast, AM snacks, Lunch, and PM snacks, and Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 pax - Day 2 (Breakfast, AM snacks, Lunch, and PM snacks, and Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	5 pax - Day 1 (Accommodation)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	5 pax - Day 2 (Accommodation)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Transportation Expenses (Fuel)	ESSD	NO						GoP	8,500.00	8,500.00		
	55 pax - Travel Allowance	HRDD	NO						GoP	330,000.00	330,000.00		
	55 pax - Assessment Fee	HRDD	NO						GoP	182,765.00	182,765.00		
	55 pax - Registration Cost	HRDD	NO						GoP	634,040.00	634,040.00		
	55 pax - Internet Allowance	HRDD	NO						GoP	27,500.00	27,500.00		
	Medicines	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Contingency	HRDD	NO						GoP	12,465.00	12,465.00		
	Supply and Materials	HRDD	NO										
	110 ream - Bond paper ream 80gsm A4 size	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	33,000.00	33,000.00		
	10 ream - Bond paper ream 80gsm Legal size	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	3,500.00	3,500.00		
	15 pcs - Scissors big 204 mm/8"	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	1,500.00	1,500.00		
	20 pcs - Black ringbinder 1 meter length, 2 inches width	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	1,500.00	1,500.00		
	20 pcs - Black ringbinder 1 meter length, 1.5 inches width	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	1,500.00	1,500.00		
	2 pcs - Comb binding machine Long	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	30,000.00	30,000.00		
	6 pcs - Heavy duty Tabletop Stapler for # 35	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	1,200.00	1,200.00		
	4 pcs - Heavy-duty Long arm stapler	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	2,305.00	2,305.00		
	4 pcs - PVC Acetate cover (100pcs/pack) A4 300 mic 217mmX331mm	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	2,600.00	2,600.00		
	3 - Staple wire #35 (big)	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	150.00	150.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 pcs - Blue Permanent marker	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	250.00	250.00		
	5 pcs - Blue Whiteboard marker	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	375.00	375.00		
	5 pcs - Black Permanent marker	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	250.00	250.00		
	5 pcs - Black Whiteboard marker	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	375.00	375.00		
	15 pack - 2-face photopaper (A4 240 gsm) 20 sheets/pack	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	1,425.00	1,425.00		
	5 pack- Photosticker paper (glossy 135g/m2) 20 sheets/pack	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	550.00	550.00		
	2 pcs - Paper board cutter machine 15x12	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	4,200.00	4,200.00		
	56 pcs - 05 mm gel ink pen blue	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	1,680.00	1,680.00		
	56 pcs - 05 mm gel ink pen black	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	1,680.00	1,680.00		
	55 pcs - Notebook hard cover bookbind book 60gsm 148mm x 210mm 120 leaves	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	13,750.00	13,750.00		
	55 pcs - White folder A4	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	550.00	550.00		
	55 pcs - White folder Long	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	550.00	550.00		
	2 boxes- Vinyl-coated paper clips (50mm) box/100pcs	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	90.00	90.00		
	10 pcs - General purpose glue 125 mL	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	300.00	300.00		
	55 pcs - Expanded envelope Brown (long)	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	825.00	825.00		
	70 pcs - Certificate holder A4 (black)	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	3,850.00	3,850.00		
	50 pcs - Certificate Frame with glass size A4	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	12,500.00	12,500.00		
	2 pcs - Heavy-duty Scotch tape holder/dispenser for 1" tape	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	400.00	400.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SCHOOL HEADS INDUCTION PROGRAM (charged to OSEC-13-24-1741)												
	SSD External drive, 500gb, 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	1/14/25	N/A	2/10/25	2/11/25	GoP	8,000.00	8,000.00		
	Workshop on Crafting of Research Bulletin (Charged to OSEC-13-24-7621)												
	40 pax - Meals and Snacks, and Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	115,600.00	115,600.00		
	Meta Analysis of Completed Research (Charged to FY2024 - Policy and Research Program Direct Release)												
	20 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	10 pax - Accommodation	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	3 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Workshop on Crafting of Research Bulletin												
	40 pax - Meals and Snacks, and Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	169,000.00	169,000.00		
	-OSEC-13-24-2440 (ICT R&M, DCP Monitoring, Evaluation, Training) Php 75,142.00	ICT	NO										
	1 conduct -DCP Monitoring and Provision of ICT Technical Assistance	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	SUPPLEMENTAL 1ST SEM-2024 CONTINUING												
	BATCH 5 REGIONAL TRAINING ON TRAINERS METHODOLOGY LEVEL 1 AND COMPETENCY ASSESSORS' FOR SHS-TVL, JHS-SPTVE AND JHS-TLE TEACHERS												
	60 pax meals for 21 days, group 1	HRDD	NO	Competitive Bidding	7/3/25	7/23/25	Indicate Date	Indicate Date	GoP	1,260,000.00	1,260,000.00		
	60 pax meals for 21 days, group 1	HRDD	NO	Competitive Bidding	7/3/25	7/23/25	Indicate Date	Indicate Date	GoP	1,260,000.00	1,260,000.00		
	CAPACITY BUILDING WORKSHOP FOR ADMINISTRATIVE OFFICER II (Charged to OSEC-13-24-5631)												
	1 computer ink for brother MFC-T4500DW, BLACK	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/21/25	3/25/25	GoP	500.00	500.00		
	1 computer ink for brother MFC-T4500DW, YELLOW	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/21/25	3/25/25	GoP	500.00	500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 computer ink for brother MFC-T4500DW, MAGENTA	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/21/25	3/25/25	GoP	500.00	500.00		
	1 computer ink for brother MFC-T4500DW, CYAN	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/21/25	3/25/25	GoP	500.00	500.00		
	371pcs notebook	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/25	3/26/25	GoP	14,695.00	14,695.00		
	371pcs sign pen	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/25	3/26/25	GoP	9,275.00	9,275.00		
	Venue rental for 2 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/17/25	6/18/25	GoP	10,000.00	10,000.00		
	NEAP Accommodation for Batch 5, 90 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/17/25	6/18/25	GoP	27,000.00	27,000.00		
	Venue rental for 2 days, batch 4-day 1	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/28/25	6/3/25	GoP	10,000.00	10,000.00		
	Venue rental for 2 days, batch 4-day 2	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/28/25	6/3/25	GoP	10,000.00	10,000.00		
	CAPACITY BUILDING WORKSHOP FOR ADMINISTRATIVE OFFICER II-BATCH 5 (Charged to OSEC-13-24-5631)												
	Notebook, 90 pcs	HRDD	NO	Shopping	N/A	N/A	6/30/25	7/1/25	GoP	2,250.00	2,250.00		
	Signpen, 90 pcs	HRDD	NO	Shopping	N/A	N/A	6/30/25	7/1/25	GoP	2,250.00	2,250.00		
	SEMINAR-WORKSHOP ON LEVERAGING DATA ANALYTICS FOR EVIDENCE-BASED DECISION MAKING FOR INSTRUCTIONAL LEADERS												
	30 rms bondpaper, A4	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/20/25	7/1/25	GoP	7,500.00	7,500.00		
	3 cannon paper, A4	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/20/25	7/1/25	GoP	3,600.00	3,600.00		
	3 pcs certificate frame	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/20/25	7/1/25	GoP	1,050.00	1,050.00		
	REFRESHER COURSE: STRENGTHENING FOUNDATION IN BASIC RESEARCH FOR DRRM DIVISION COORDINATORS AND SCHOOL DRRM RESEARCHERS ON JUNE 24-26, 2025 WITHIN CARAGA REGION												
	Day 1: 2 meals and 2 snacks with accommodation for 110 pax	ESSD	NO	NP-53.9 - Small Value Procurement	5/3/25	N/A	5/16/25	6/18/25	GoP	198,000.00	198,000.00		
	Day 2: 3 meals and 2 snacks with accommodation for 110 pax	ESSD	NO	NP-53.9 - Small Value Procurement	5/3/25	N/A	5/16/25	6/18/25	GoP	220,000.00	220,000.00		
	Day 3: 2 meals and 1 snack for 110 pax	ESSD	NO	NP-53.9 - Small Value Procurement	5/3/25	N/A	5/16/25	6/18/25	GoP	77,000.00	77,000.00		
	15 boxes ballpen, blue, 12/box	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/10/25	6/16/25	GoP	3,000.00	3,000.00		
	115 pcs notebook	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/10/25	6/16/25	GoP	11,500.00	11,500.00		
	50 sets canon board, A4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/10/25	6/16/25	GoP	5,000.00	5,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50 boxes paper binder clip, 2"	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/10/25	6/16/25	GoP	2,500.00	2,500.00		
	20 rms. bond paper, A4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/10/25	6/16/25	GoP	6,000.00	6,000.00		
	100 pcs brown expanded envelope with garter, long	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/10/25	6/16/25	GoP	3,000.00	3,000.00		
	50 pcs white folder, long	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/10/25	6/16/25	GoP	750.00	750.00		
	110 advocacy material, customized polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	5/3/25	N/A	5/15/25	5/23/25	GoP	55,000.00	55,000.00		
	15 pcs customized jacket	ESSD	NO	NP-53.9 - Small Value Procurement	5/3/25	N/A	5/15/25	5/23/25	GoP	22,500.00	22,500.00		
	110 pcs customized tote bag with print	ESSD	NO	NP-53.9 - Small Value Procurement	5/3/25	N/A	5/15/25	5/23/25	GoP	22,000.00	22,000.00		
	6 sets Ink for certificate printing (all genuine): BT500M, BT500C, BT500Y, BTD60BK	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	REGIONAL COORDINATION MEETING OF CLASS BUILDING PROGRAM BETWEEN GBF AND DEPED CARAGA ON JUNE 4, 2025 (FY 2024 DPRP)												
	PM snacks and dinner for 55 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/3/25	6/3/25	GoP	23,375.00	23,375.00		
	venue rental for 1 day	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/2/25	6/2/25	GoP	5,000.00	5,000.00		
	PROCUREMENT AND DELIVERY OF SLRs FOR FUNCTIONAL LIBRARY HUB (OSEC-13-24-2504 FY 2024)	ESSD	NO	Competitive Bidding	7/7/25	7/28/25	Indicate Date	Indicate Date	GoP	42,130,357.13	42,130,357.13		
	Technical Officials Kit (duffle bag, solar powered flashlights, whistle, umbrella, tumbler) 740 pcs - Charged to OSEC-13-24-5054	ESSD	NO	NP-53.9 - Small Value Procurement	2/27/25	N/A	3/11/25	3/24/25	GoP	984,200.00	984,200.00		
	REGIONAL CONSULTATIVE AND ADVISORY BODY (CAB) SESSION & WORKSHOP: TEN-YEAR IPED PROGRAM ASSESSMENT (PART 2) (CONTINUING FUND: IPED PSF FY 2024 DIRECT RELEASE (ANNEX A-1))												
	Honorarium of resource persons for 2 days, 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00		
	Travel expenses of resopurce persons, 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Accommodation for day 1, 32 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/21/25	4/25/25	GoP	9,600.00	9,600.00		
	Accommodation for day 2, 10 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/21/25	4/25/25	GoP	3,000.00	3,000.00		
	Day 1: 3 meals and 2 snacks for 36 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3/6/25	N/A	5/16/25	6/13/25	GoP	36,000.00	36,000.00		
	Day 2: 2 meals and 2 snacks for 36 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3/6/25	N/A	5/16/25	6/13/25	GoP	23,400.00	23,400.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue rental, silver hall for 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/21/25	4/25/25	GoP	10,000.00	10,000.00		
	ORIENTATION-WORKSHOP ON THE NEW HOMEROOM GUIDANCE CURRICULUM AND TEACHER'S FACILITATION MANUAL (CONTINUING FUND: OSEC-13-24-3706)												
	Day 1: 2 meals and 2 snacks for 36 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3/6/25	N/A	5/13/25	5/16/25	GoP	30,600.00	30,600.00		
	Day 2: 2 meals and 2 snacks for 36 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3/6/25	N/A	5/13/25	5/16/25	GoP	23,400.00	23,400.00		
	Silver hall rental for 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/21/25	4/25/25	GoP	10,000.00	10,000.00		
	Accommodation for 1 night, 31 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/21/25	4/25/25	GoP	9,300.00	9,300.00		
	REGIONAL TRAINING ON BASIC OCCUPATIONAL SAFETY AND HEALTH (BOSH) ON JUNE 23-27, 2025												
	Day 0- dinner, accommodation and venue for 5 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Day 1- 3 meals with venue and accommodation for 5 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Day 2- 3 meals with venue and accommodation for 5 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Day 3- 3 meals and 2 snacks with venue and accommodation for 5 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Day 4- 3 meals and 2 snacks with venue and accommodation for 5 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Day 4- 2 meals and 2 snacks with venue for 5 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Customized polo shirts for 5 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	LEARNERS YOUTH FORMATION PROGRAM COORDINATORS' CONVERGENCE ON APRIL 28-30, 2025 (OSEC-13-24-2499)												
	Dinner and accommodation for 40 pax	ESSD	NO	NP-53.9 - Small Value Procurement	4/22/25	N/A	4/28/25	4/28/25	GoP	40,000.00	40,000.00		
	3 meals and 2 snacks with venue and accommodation for 3 days, 40 pax	ESSD	NO	NP-53.9 - Small Value Procurement	4/22/25	N/A	4/28/25	4/28/25	GoP	240,000.00	240,000.00		
	Breakfast, lunch and 2 snacks with venue for Day 4, 40 pax	ESSD	NO	NP-53.9 - Small Value Procurement	4/22/25	N/A	4/28/25	4/28/25	GoP	32,000.00	32,000.00		
	Advocacy material - waterproof backpack, 40 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Fuel, 71.42L	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	META-ANALYSIS OF COMPLETED RESEARCH												
	Day 1-2: 3 meals and 2 snacks for 20 pax	PPRD	NO	NP-53.9 - Small Value Procurement	4/15/25	N/A	5/13/25	5/14/25	GoP	40,000.00	40,000.00		

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	Day 3: 2 meals and 2 snacks for 20 pax	PPRD	NO	NP-53.9 - Small Value Procurement	4/15/25	N/A	5/13/25	5/14/25	GoP	13,000.00	13,000.00		
	RNEAP Hall rental for 3 days	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/23/25	4/25/25	GoP	15,000.00	15,000.00		
	Accommodation for 10 pax	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/23/25	4/25/25	GoP	6,000.00	6,000.00		
	WORKSHOP ON THE CRAFTING OF RESEARCH BULLETIN												
	Day 1-2: 3 meals and 2 snacks for 20 pax	PPRD	NO	NP-53.9 - Small Value Procurement	4/16/25	N/A	5/2/25	5/7/25	GoP	40,000.00	40,000.00		
	Day 3: 2 meals and 2 snacks for 20 pax	PPRD	NO	NP-53.9 - Small Value Procurement	4/16/25	N/A	5/2/25	5/7/25	GoP	13,000.00	13,000.00		
	RNEAP Hall rental for 3 days	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/23/25	4/25/25	GoP	15,000.00	15,000.00		
	Accommodation for 10 pax	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/23/25	4/25/25	GoP	6,000.00	6,000.00		
	PRODUCTION OF COFFEE TABLE BOOK, 174 COPIES	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	87,000.00	87,000.00		
	1 pc Token for the Civil Society Organization Representative on the FY 2026 budget proposal presentation on Feb. 11, 2025 (CY 2024 continuing fund)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	CLINIQUE FOR THE NATIONAL SCIENCE AND TECHNOLOGY FAIR SY 2024-2025 (Charged to OSEC-13-24-0749)												
	Day 1- 3 meals and 2 snacks for 23 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/25	3/5/25	GoP	23,000.00	23,000.00		
	Day 2- 2 meals and 2 snacks for 23 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/25	3/5/25	GoP	14,950.00	14,950.00		
	NEAP Function Hall (silver hall for 2 days)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/25	3/5/25	GoP	10,000.00	10,000.00		
	NEAP Accommodation for 1 day, 18 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/25	3/5/25	GoP	5,400.00	5,400.00		
	NSTF Uniform 27 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,200.00	16,200.00		
	REFRESHER COURSE FOR THE 2025 CARAGA REGIONAL ATHELETIC GAMES (Fund Source: OSEC-13-24-2790)												
	Meals and Accommodation for TMs, ATMs, DSOs, RO TWG Members and Resouce Speakers												
	Day 1- Lunch, PM snack, dinner for 80 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3/1/25	N/A	3/11/25	3/11/25	GoP	136,000.00	136,000.00		
	Day 2- Breakfast, am snack, lunch, pm snack, and dinner for 80 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3/1/25	N/A	3/11/25	3/11/25	GoP	160,000.00	160,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 3- Breakfast, am snacks, lunch for 80 pax (meals only)	ESSD	NO	NP-53.9 - Small Value Procurement	3/1/25	N/A	3/11/25	3/11/25	GoP	56,000.00	56,000.00		
	CONSULTATIVE MEETING AND CULTURAL SHARING SESSION ON FEB. 14, 2025 -IPED PSF 2024 (Continuing Fund)												
	2 meals and 2 snacks (breakfast, AM snacks, lunch and PM snacks) for 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/25	3/5/25	GoP	13,000.00	13,000.00		
	Venue Rental for 1 day at Gold Hall	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	4,000.00	4,000.00		
	All in one PC, 9 units (charged to OSEC-13-24-5054)	FINANCE	NO	NP-53.9 - Small Value Procurement	3/12/25	N/A	4/2/25	4/7/25	GoP	445,500.00	445,500.00		
	REGIONAL OREINTATION ON THE UTILIZATION OF BRIDGING PRIMER III-Charged to OSEC-13-24-6468												
	Day 1 and 2 - 3 meals and 2 snacks with accommodation and venue for 2 days for 70 pax	CLMD	NO	NP-53.9 - Small Value Procurement	2/7/25	N/A	2/24/25	2/28/25	GoP	280,000.00	280,000.00		
	Day 3- 2 meals and 2 snacks with venue without accommodation for the last day for 70 pax	CLMD	NO	NP-53.9 - Small Value Procurement	2/7/25	N/A	2/24/25	2/28/25	GoP	56,000.00	56,000.00		
	Ballpen (.05) 65 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	650.00	650.00		
	Travel fund for the participants	CLMD	NO						GoP	96,000.00	96,000.00		
	Contingency	CLMD	NO						GoP	381.43	381.43		
	PROCUREMENT OF SAFETY SUPPLIES FOR LEARNERS OF HAZARD-AFFECTED SDOs (FY 2024 GAAAO PREPAREDNESS AND RESPONSE PROGRAM)												
	500 pcs Solar powered flashlights, USB/solar rechargeable, built-in battery with side light, waterproof multi-function emergency	ESSD	NO	NP-53.9 - Small Value Procurement	2/6/25	N/A	2/20/25	2/21/25	GoP	172,000.00	172,000.00		
	500 pcs Whistle, plastic, assorted color with lanyard	ESSD	NO	NP-53.9 - Small Value Procurement	2/6/25	N/A	2/20/25	2/21/25	GoP	50,000.00	50,000.00		
	500 pcs umbrella, 2 fold, automatic open/close button, assorted color	ESSD	NO	NP-53.9 - Small Value Procurement	2/6/25	N/A	2/20/25	2/21/25	GoP	200,000.00	200,000.00		
	500 pcs duffel bag, at least 20L capacity, at least 20 x 10 x 10 inch (approx), dimension, with pockets (either inner or outer),	ESSD	NO	NP-53.9 - Small Value Procurement	2/6/25	N/A	2/20/25	2/21/25	GoP	400,000.00	400,000.00		
	500 pcs tumbler, 500ml cap, transparen plastic, hot/cold	ESSD	NO	NP-53.9 - Small Value Procurement	2/6/25	N/A	2/20/25	2/21/25	GoP	100,000.00	100,000.00		
	DEPED CARAGA ADOPT-A-SCHOOL PROGRAM ADVOCACY MATERIAL (BRIGADA ESKWELA SHIRT 2025) Fund source: 2024 BPLP Direct Release												
	136 pcs advocacy campaign material: full subli polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	5/31/25	N/A	6/5/25	6/5/25	GoP	68,000.00	68,000.00		
	1 pc tarpaulin 4x8 ft	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	511.00	511.00		

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	INTEGRATING EBEIS HEALTH PROGRAMS INDICATORS AND HEALTH LEARNING INSTITUTIONS TO THE OPLAN KALUSUGAN												
	Day 1- 2 meals and 1 snack for 31 pax	ESSD	NO	NP-53.9 - Small Value Procurement	5/23/25	N/A	6/19/25	6/20/25	GoP	27,900.00	27,900.00		
	Accommodation for 24 pax	ESSD	NO	NP-53.9 - Small Value Procurement	5/23/25	N/A	6/19/25	6/20/25	GoP	19,200.00	19,200.00		
	Day 2- 3 meals and 2 snacks for 31 pax	ESSD	NO	NP-53.9 - Small Value Procurement	5/23/25	N/A	6/19/25	6/20/25	GoP	37,200.00	37,200.00		
	Accommodation for 24 pax	ESSD	NO	NP-53.9 - Small Value Procurement	5/23/25	N/A	6/19/25	6/20/25	GoP	19,200.00	19,200.00		
	Day 3- 2 meals and 2 snacks for 24 pax	ESSD	NO	NP-53.9 - Small Value Procurement	5/23/25	N/A	6/19/25	6/20/25	GoP	24,800.00	24,800.00		
	Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Capacity Building of JHS Non-Physics Major Teachers Teaching Physics on June 21-28, 2025	CLMD	NO	Competitive Bidding	5/18/25	6/9/25	6/16/25	6/19/25	GoP	2,499,000.00	2,499,000.00		
	2025 ALLOCATION:												
	48 pax - Lunch & snacks One-Day ASD Pre-Procurement Planning	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/21/25	2/21/25	GoP	24,000.00	24,000.00		
	48 pax - Lunch & snacks for the Two-Day Mid-year Review of the Quality Management System in the Administrative Services Division (48 pax) on July 29-30, 2025	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	2 days - Venue for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on July 29-30, 2025	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	48 pax - Meals & snacks for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 (Dec. 17-19, 2025)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	3 days - Venue for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 & 2026 (Dec. 17-19)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	48 pcs - Polo Shirt for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 (Dec. 17-19, 2025)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Panagtambayayong - ASD Audit and Monitoring to all SDOs	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	10 pax - Meals for ASD Monthly Meeting January - December 2025	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/21/25	2/21/25	GoP	9,000.00	9,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ASD- CASH												
	1 unit - Purchase of heavy duty photocopier	ASD-CASH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	ASD- ASSET MANAGEMENT UNIT												
	7 pcs - Regional Banner (DEPED CARAGA)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	1800 bottles - Purified Drinking Water	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/13/25	3/19/25	GoP	50,400.00	50,400.00		
	12 carts - Toner Cartridge, Brother, TN269BK, black, standard yield (genuine)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	6 carts - Toner Cartridge, Brother TN269C, Cyan, standard yield (genuine)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	6 carts - Toner Cartridge, Brother TN269M, Magenta, standard yield (genuine)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	6 carts - Toner Cartridge, Brother TN269Y, Yellow, standard yield (genuine)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	4 pax- Registration for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2025	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	4 pax - Registration for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2025	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	ASD- RECORDS												
	7 pax - Meals & snacks for the Disposal of Valueless Records (7 pax on March 27, 2025 - date may vary depending on NAP schedule)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,200.00	4,200.00		
	Meals, snacks, venue, and other supplies and materials for RMIC semestral meetings (3/14/25, 10/10/25) (CHARGED TO OARD COMMITTEE FUNDS meals: 30pax x 100 x 2 = 6,000.00 venue: 4000x2 = 8000 total: 14,000)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
	17 pax - Meals & snacks for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2025)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,400.00	31,400.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 room - Venue for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2025)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	25 pax- Meals & snacks for the Basic Records and Archives Management Training for RO RMIC (30pax), SDO Records Officers (12 pax for registration), and School Records Custodians (3 pax per SDO for registration) (April 1-3, 2025)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Meals, snacks, venue, honorarium, tokens, polo shirts and other supplies and materials for the In-House Seminar-Workshop on Records Counter Disaster Preparedness and Business Continuity for RO RMIC (30pax), SDO Records Officers (12 pax for registration), and SDO RMIC (3 pax per SDO for registration) (June 24-26, 2025) - CHARGED TO DRRM FUNDS (200,000)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	8 pcs - Procurement of self inking and dater stamps	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/14/25	3/19/25	GoP	10,000.00	10,000.00		
	1 lot - Postage & Courier	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	144,000.00	144,000.00		
	ASD- GENERAL SERVICES UNIT												
	Meals for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
	Venue for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Meals for Quality Workplace Committee bi-monthly meetings (1/24, 3/28, 5/30, 7/31, 9/26, 11/7/ 2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00		
	Venue for Quality Workplace Committee bi-monthly meetings (1/24, 3/28, 5/30, 7/31, 9/26, 11/7/ 2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 21, June 20, September 19, and December 5, 2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,400.00	38,400.00		
	Venue for Quarterly Meeting Caraga General Services Unit Personnel (March 21, June 20, September 19, and December 5, 2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Polo shirt of GSU personnel	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/14/25	3/19/25	GoP	10,000.00	10,000.00		
	FujiFilm CT202873 Cartridge/Toner	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	JANITORIAL SERVICES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	SECURITY SERVICES	ASD-GSU	NO	NP-Renewal of Contract	N/A	N/A	1/2/2025	1/2/2025	GoP	993,618.72	993,618.72		
	OFFICE EQUIPMENT (308,000)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	153,050.00	153,050.00		
	Procurement of Smart TV for ASD Office/Conference Room at the RPSU	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/18/25	2/19/25	GoP	30,000.00	30,000.00		
	5 units - EMERGENCY LIGHTS Twin Head LED Daylight bulbs Automatic operation – turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	5 units - Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 unit - Procurement of supply and delivery of Photocopier Machine for Records Unit - Multifunctional Photocopy Machine - Copy, Print, Scan Functions - Automatic Document Feeder: 110 sheets capacity - print area: A3 Max paper size - scan resolution: 4800x4800 dpi - copy&print speed: 23 ppm - Paper tray capacity: 250 sheets per tray - memory capacity: 512MB - with lifetime free service guarantee/warranty - service center must be in Butuan City - minimum of 1 year or 80,000 copies warranty on parts, whichever comes first - free delivery, installation, and demonstration of functions - free monthly preventive maintenance check-up	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/3/25	3/4/25	GoP	49,950.00	49,950.00		
	REPAIR & MAINTENANCE OFFICE EQUIPMENT (306,000)												
	Labor and materials for the repair and preventive maintenance of airconditioning units in the Regional Office									188,200.00	188,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Labor and materials for floor mounted 3TR Mezzanine Room 1 set reprocessing of system, leak testing, flusing of nitrogen and chaarging of freon (RA10A) 1 set replacement & installation of capacitor	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/18/25	3/25/25	GoP	8,000.00	8,000.00		
	- Labor and materials for repair of split type drainage at ICT server room, 2 lots	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/18/25	3/25/25	GoP	3,800.00	3,800.00		
	Procurement of labor and materials for the Repair and maintenance of generator set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	1 lot - Labor and Materials for the transfer and Installation of AC units to AMU storage, NEAP Office, Records Archives Room	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	56,000.00	56,000.00		
	REPAIR & MAINTENANCE BUILDINGS (800,000)												
	1 lot - Labor and Materials for ACU drainage and internet cable fixing	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 lot - Labor and materials for the upgrade of electrical wiring and installation of electrical panel board for additional UPS and 2 units ceiling fan in the AMU	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/12/25	3/21/25	GoP	31,000.00	31,000.00		
	Labor and materials for the Replacement, Repair and maintenance of electrical facilities, obsolete lighting fixtures, bulbs, fluorescent, and other lighting and electrical facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/29/25	N/A	4/4/25	4/7/25	GoP	309,000.00	309,000.00		
	Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Materials for the installation of recycling bin for plastic bottles, and excavation and fencing of garbage compost pit	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Materials for the installation of cabinet at the Cash Unit	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Labor and materials for the Installation of cabinets and glass enclosure at the Records Unit	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00		
	Procurement of labor, supplies, and water, plumbing, and sanitary facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 1 year Termite and General Pest Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations, Spraying on structures, monitoring of bait stations	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	Procurement and refill, and delivery of fire extinguishers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	5/27/25	N/A	6/25/25	6/27/25	GoP	150,000.00	150,000.00		
	TRANSPORTATION & DELIVERY	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	610,000.00	610,000.00		
	REPAIR & MAINTENANCE MOTOR VEHICLES (586,000)												
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenanc e of RO vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,350.00	75,350.00		
	- Replacement of front brake pad (LH/RH) of mitsubishi montero SHH 323 DepEd Service Vehicle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/21/25	3/24/25	GoP	4,550.00	4,550.00		
	- 2 pcs Terrain Tire-265/65R18 for Mitsubishi Strada B6 B400	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/23/25	3/25/25	GoP	34,000.00	34,000.00		
	- 1 set deep dish matting for mitsubishi montero	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/13/25	5/30/25	GoP	9,800.00	9,800.00		
	- 1 set deep dish matting for isuzu-dmax	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/13/25	5/30/25	GoP	9,800.00	9,800.00		
	- 1 set seat cover for isuzu-dmax	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/13/25	5/30/25	GoP	16,500.00	16,500.00		
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenanc e of RO vehicles	ASD-GSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	193,920.83	193,920.83		
	- Procurement of labor and materials for preventive maintenance services (115,000km check up all in) of mitsubishi strada b6 b400	ASD-GSU	NO	Direct Contracting	N/A	N/A	2/19/25	2/25/25	GoP	29,329.20	29,329.20		
	- Procurement of labor & materials for preventive maintenance services (220,000km check up all in) of Mitsubishi Montero SHH 323	ASD-GSU	NO	Direct Contracting	N/A	N/A	4/28/25	4/29/25	GoP	33,990.27	33,990.27		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Procurement of labor and materials for preventive maintenance services (replace clutch disc set) of mitsubishi strada B5 B400	ASD-GSU	NO	Direct Contracting	N/A	N/A	4/28/25	4/29/25	GoP	43,759.70	43,759.70		
	Renewal of Registration of Motor Vehicles	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Renewal of Insurance of Motor Vehicles	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Emission Testing of all official service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	OTHER PROFESSIONAL SERVICES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	OTHER GENERAL SERVICES (Salaries and wages for Job Order Personnel)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,921,000.00	2,921,000.00		
	FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/31/25	N/A	3/31/25	4/7/25	GoP	788,000.00	788,000.00		
	Accountable Forms	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Water Bill	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	220,000.00	220,000.00		
	Electricity Bill	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,385,000.00	2,385,000.00		
	Mobile	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	732,000.00	732,000.00		
	Landline	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Cable, Satellite, etc	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		
	Auditing Services	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	83,000.00	83,000.00		
	Fidelity Bond	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	239,000.00	239,000.00		
	ASD- PERSONNEL												
	16 pax - Registration fee of participants to the Quarterly Meeting of DepEd Caraga HRMOs	SD-PERSONN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	40 pax - Registration fee of participants to the Reorientation on the Guidelines re: Career Progression System	SD-PERSONN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	ASD- RPSU		NO										
	Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2025)	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/7/25	5/8/25	GoP	21,500.00	21,500.00		
	Venue for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2025)	ASD-RPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/7/25	5/7/25	GoP	4,000.00	4,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2025)	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,500.00	21,500.00		
	Venue for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2025)	ASD-RPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	ASD- PROCUREMENT		NO										
	6 sets Kyocera Ink (B/C/Y/M)	-PROCUREMENT	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	203,820.00	203,820.00		
	1 unit - 3 tier adjustable steel rack	-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	1 unit heavy duty paper shredder	-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 unit heavy duty binding machine	-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	4 sets polo shirt & jacket	-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,500.00	6,500.00		
	refill ink for rubber stamp	-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	paint for cabinets and walls	-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	OTHERS												
	Travel within and outside the Region	ASD	NO						GoP	500,000.00	500,000.00		
	ASD APP CSE Office Supplies	ASD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	516,754.00	516,754.00		
	> Office Supplies for DepEd RO Use (March-April 2025)	ASD	NO	Shopping	3/6/25	N/A	4/10/25	4/25/25	GoP	283,396.00	283,396.00		
	> Hygiene/cleaning supplies for DepEd RO use (Jan-Feb 2025)	ASD	NO	Shopping	3/6/25	N/A	4/10/25	4/25/25	GoP	331,930.00	331,930.00		
	> 1 unit multifunction printer	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/28/25	3/4/25	GoP	37,200.00	37,200.00		
	Glass Cleaner Antibacterial 500ml in Spray bottle	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Scented Gel Air Freshener	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	All Purpose Fabric Gloves (Orange Color)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	liquid bleach 1gallon (3/box), Sodium Hypochlorite	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	liquid bleach 1L (24/box), Sodium Hypochlorite	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Broom and Mop Holder/Gripper, wall mount, supported weight up to 3kg	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Car Freshener	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Car Wipe Synthetic Chamois with container	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Carpet Aisle Runner, 1 roll (black)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Carpet Aisle Runner, 1 roll (red)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Dipper	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Disinfectant Multi Surface Cleaner 450ml	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	doormat, non slip, rubber backed, with absorbent top	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	dry microfiber absorbent, fast drying, cleaning cloth, bundle/pack	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	round cleaning cloth/rag for surface cleaning, bundle/pack	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Exhaust Fans, Ceiling type	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Exhaust Fans, Wall type	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Fabric conditioner 24ml (60pcs/box)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Feather duster	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Glass squeegee/cleaner with handle, heavy duty	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Hands Free Mop with Compact Bucket, Self Cleaning	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Janitorial/Utility belts	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Liquid Clog Remover/Drain Cleaner, 1L, 48-50% Sodium Hydroxide	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Liquid Clog Remover/Drain Cleaner, 500ml, 48-50% Sodium Hydroxide	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLACK, 240L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLUE, 240L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, GREEN, 240L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, RED, 240L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Muriatic Acid, 1 Gallon	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Muriatic Acid, 1 Liter	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	PREMIUM LATEX GLOVES	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rubberized Toilet Pumps, wood handle, big	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	telescopic broom with long adjustable handle for ceilings	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Toilet Deodorizer, Refill, 100g, 12pcs/box	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Tornado Mop, 1 Bucket, 1 Mop Stick Set, 1 Microfiber, 360deg rotation	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Trash Bin/Waste Segregation Bins swing type cover, GREEN, 22L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Trash Bin/Waste Segregation Bins swing type cover, RED, 22L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	TRASHBAG, black, L, 10 pieces per roll or pack, thick	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	TRASHBAG, black, M, 10 pieces per roll or pack, thick	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	TRASHBAG, black, S, 10 pieces per roll or pack, thick	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Water Container with cover, 100L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Water Dispenser Bottle Fabric Cover	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Yellow Caution Board: Caution: Wet Floor	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Flusher and other Toilet accessories	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	PROCUREMENT OF FURNITURES AND FIXTURES (WORKING TABLES, CHAIRS, MOBILE PEDESTAL CABINET) AND OTHER SUPPLIES AND MATERIALS FOR THE NEW REGIONAL OFFICE (CHARGED TO 2024 ADDITIONAL FUNDS 2,000,000)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000,000.00	2,000,000.00		
	ASD SUPPLMENTAL - 1ST SEM												

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 unit Executive chair for COA office use Specs: * mesh airflow backrest * Reclining * Color: black * adjustable height	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/14/25	3/19/25	GoP	10,000.00	10,000.00		
	Toner Cartridge, Brother, TN269BK, black, standard yield (genuine), 40 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	200,000.00	200,000.00		
	Toner Cartridge, Brother TN269C, Cyan, standard yield (genuine), 20 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	100,000.00	100,000.00		
	Toner Cartridge, Brother TN269M, Magenta, standard yield (genuine), 20 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	100,000.00	100,000.00		
	Toner Cartridge, Brother TN269Y, Yellow, standard yield (genuine), 20 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	100,000.00	100,000.00		
	INK, BROTHER, BT D60, Black, genuine, 80 bots									7,350.00	7,350.00		
	- Ink for March-April	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	24,000.00	24,000.00		
	- Ink for May-June 2025, 23 bots	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/25/25	7/1/25	GoP	12,650.00	12,650.00		
	INK, BROTHER, BT5000, Cyan, genuine, 75 bots									8,750.00	8,750.00		
	- Ink for March-April 2025	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	18,750.00	18,750.00		
	- Ink for May-June 2025, 25 bots	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/25/25	7/1/25	GoP	13,750.00	13,750.00		
	INK, BROTHER, BT5000, Magenta, genuine, 75 bots									8,750.00	8,750.00		
	- Ink for March-April	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	18,750.00	18,750.00		
	- Ink for May-June 2025, 25 bots	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/25/25	7/1/25	GoP	13,750.00	13,750.00		
	INK, BROTHER, BT5000, Yellow, genuine, 75 bots									8,750.00	8,750.00		
	- Ink for March-April	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	18,750.00	18,750.00		
	- Ink for May-June 2025, 25 bots	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/25/25	7/1/25	GoP	13,750.00	13,750.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK, EPSON, 003-Black, genuine, 80 bots									7,147.00	7,147.00		
	- Ink for March-April	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	20,000.00	20,000.00		
	- Ink for May-June 2025, 17 bots	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/20/25	7/1/25	GoP	6,103.00	6,103.00		
	INK, EPSON, 003-Cyan, genuine, 75 bots									7,147.00	7,147.00		
	- Ink for March-April	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	18,750.00	18,750.00		
	- Ink for May-June 2025, 17 bots	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/20/25	7/1/25	GoP	6,103.00	6,103.00		
	INK, EPSON, 003-Magenta, genuine, 75 bots									7,147.00	7,147.00		
	- Ink for March-April	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	18,750.00	18,750.00		
	- Ink for May-June 2025, 17 bots	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/20/25	7/1/25	GoP	6,103.00	6,103.00		
	INK, EPSON, 003-Yellow, genuine, 75 bots									7,147.00	7,147.00		
	- Ink for March-April	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	18,750.00	18,750.00		
	- Ink for May-June 2025, 17 bots	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/20/25	7/1/25	GoP	6,103.00	6,103.00		
	INK CARTRIDGE, EPSON T6641, Black, genuine, 27 carts									750.00	750.00		
	- Ink for March-April	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	6,750.00	6,750.00		
	- Ink for May-June 2025, 6 carts	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/20/25	7/1/25	GoP	1,950.00	1,950.00		
	TONER, CANON, CLI-36 color, genuine, 4 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	5,600.00	5,600.00		
	TONER, CANON, PGI-35 black, genuine, 20 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	20,000.00	20,000.00		
	TONER, FUJI XEROX DCSC 2022, Black, genuine, 2 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	12,000.00	12,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TONER, FUJI XEROX DCSC 2022, Cyan, genuine, 2 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	12,400.00	12,400.00		
	TONER, FUJI XEROX DCSC 2022, Magenta, genuine, 2 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	12,400.00	12,400.00		
	TONER, FUJI XEROX DCSC 2022, Yellow, genuine, 2 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	12,400.00	12,400.00		
	TONER, FUJI XEROX CT202873, genuine, 5 carts	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	21,000.00	21,000.00		
	TONER, LASERJET MFP M436U HP 56X, genuine, 1 cart	ASD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/19/25	3/19/25	GoP	4,800.00	4,800.00		
	Replacement of roofing at main building rooftop	ASD	NO	NP-53.2 Emergency Cases	N/A	N/A	4/3/25	4/3/25	GoP	63,790.60	63,790.60		
	TV stand cart movable for ASD 1 unit	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/7/25	5/16/25	GoP	10,000.00	10,000.00		
	4 pcs wall fan, 16" for the guard house and outside Record's Unit	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/28/25	6/16/25	GoP	10,000.00	10,000.00		
	40 carts toner cartridge, brother, TN269BK, black, standard yield, genuine	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/13/25	6/13/25	GoP	200,000.00	200,000.00		
	20 carts toner cartridge, brother, TN269C, cyan, standard yield, genuine	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/13/25	6/13/25	GoP	100,000.00	100,000.00		
	20 carts toner cartridge, brother, TN269M, magenta, standard yield, genuine	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/13/25	6/13/25	GoP	100,000.00	100,000.00		
	20 carts toner cartridge, brother, TN269Y, yellow, standard yield, genuine	ASD	NO	NP-53.9 - Small Value Procurement	5/16/25	N/A	6/13/25	6/13/25	GoP	100,000.00	100,000.00		
	Parts and labor for change oil nof Isuzu DMAX-NA122A	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/18/25	6/20/25	GoP	9,821.25	9,821.25		
	Preventive Maintenance and General Servicing for van-SND8559 (P5 Y714) OF DEPED RO vehicle	ASD-GSU	NO	Direct Contracting	N/A	N/A	6/20/25	6/20/25	GoP	189,473.09	189,473.09		
	Labor and materials for preventive maintenance services (125,000 km check-up, all in) of Mitsubishi Strada B6 B400	ASD-GSU	NO	Direct Contracting	N/A	N/A	6/20/25	6/20/25	GoP	54,529.43	54,529.43		
	1 unit laptop for finance division (mobilization and utilization of financial resources)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/25	6/23/25	GoP	49,000.00	49,000.00		
	Procurement of 4pcs tires for toyota innova TEO 463	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/25/25	6/25/25	GoP	30,400.00	30,400.00		
	1 unit gas range for executive house use	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/25/25	6/27/25	GoP	20,000.00	20,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FIRST QUARTER EVALUATION ON DIVISION PAYROLL SERVICES OPERATIONS												
	RPSU Extended Life Cartridge 30k Printronix Ribbon for Payroll Preparation and Printing of Payslips	ASD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		19,785.00	19,785.00		
	SUPPLIES FOR COA OFFICE USE												
	1 unit multifunctional printer	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,500.00	20,500.00		
	300 pcs arch file folder	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/27/25	7/1/25	GoP	35,400.00	35,400.00		
	MAINTENANCE OF FUJI XEROX DOCUPRINT M455 DF												
	1 pc drum cartridge (M455 Genuine)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/27/25	7/1/25	GoP	13,500.00	13,500.00		
	1 pc fusing unit assembly (M455 Genuine)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/27/25	7/1/25	GoP	14,500.00	14,500.00		
	2024 Regional Schools Press Conference (RSPC)												
	Meals and Snacks:												
	30 pax Day 0- Dinner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	50 pax Day 1 to 3- 3meals and 2 snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	50 pax Day 4- 2 meals (Breakfast and Lunch) and 2 snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,500.00	32,500.00		
	Wood trophy, embossed logo with carved woodcut out letters for												
	Top Performing Division												
	1 pc -1st - Height: 16" ,Width: 14" ,Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	1 pc -2nd - Height: 14" ,Width: 12" ,Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	1 pc -3rd - Height: 12" ,Width: 10" ,Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 pc - Top Performing Division- Elementary (Individual and Group) Height: 12", Width: 10',Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	1 pc - Top Performing Division- Elementary (Individual) - Height: 10",Width: 8',Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	1 pc - Top Performing Division- Elementary (Group)-Height: 10" Width: 8' Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	1 pc - Top Performing Division- Secondary (Individual and Group) Height: 12" Width: 10' Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	1 pc - Top Performing Division- Secondary(Individual)-Height: 10" Width: 8' Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	1 pc - Top Performing Division- Secondary(Group)-Height: 10" Width: 8' Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	2 pcs - Plaque for Outstanding School paper Adviser (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
	2 pcs - Plaque for Outstanding Campus Journalist (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
	3 pcs - Plaque for Retired Journalism Coordinators Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	3 pcs - Plaque for Outstanding SDO in the 2023 NSPC Acrylic 8 inches with 10mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	10 pcs - Plaque for the Judges Acrylic 6 inches with 8 mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	272 pcs - Acrylic Medals 4 inches diameters with gold lanyard (2" width and 1.5 meter long) - Gold	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,080.00	38,080.00		
	272 pcs - Acrylic Medals 4 inches diameters with silver lanyard (2" width and 1.5 meter long) - Silver	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,080.00	38,080.00		
	272 pcs - Acrylic Medals 4 inches diameters with Bronze lanyard (2" width and 1.5 meter long) - Bronze	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,080.00	38,080.00		
	Honoraria for Speakers & Judges For Individual, Group and School Paper Contests	CLMD	NO						GoP	200,000.00	200,000.00		
	Videography services for TV broadcasting	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Sound system rental for broadcasting contests	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 boxes - Canon short- white @1,500.00box	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	1 rm- Oslo paper	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
	2 box - Cannon board short	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,800.00	3,800.00		
	Accommodation for Judges with Breakfast @ 1,200/pax												
	2 pax for 4 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		
	2 pax for 3 days = 7,200.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
	4 pax for 2 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		
	2 pax - Air fare for invited Judges	CLMD	NO						GoP	40,000.00	40,000.00		
	2024 Regional Festival of Talents (RFOT)												
	102 pax - 1 Meal, 2 snacks, (Lunch, AM/PM snacks) for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	204,000.00	204,000.00		
	3 pcs - Token for Board of Judges (Malong)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	3 pcs - Plaque Acrylic 11"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	180 pcs - Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ½ meter long)) 60 Gold, 60 Silver, 60 Bronze	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	6 pax - Honorarium for the Board of Judges	CLMD	NO						GoP	60,000.00	60,000.00		
	24m - Fabric (cotton, white) meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,640.00	2,640.00		
	24m - Fabric (linen, khaki)meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,640.00	2,640.00		
	12 pcs - Magic Zipper	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60.00	60.00		
	48 meters - 3.5 mm ² THHN Wire, Stranded	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,920.00	1,920.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	36 meters - 5.5 mm ² THHN Wire, Stranded	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,160.00	2,160.00		
	24 pcs - PVC Molding 1/2 (length)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	12 sets - Single Convenience Outlet, Grounding Type, 15 AMP,230V(EF)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	24 pcs - Surface Mounted Utility Box White	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,080.00	1,080.00		
	12 pcs - E-27 Bulb Receptacle	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	12 sets - Single Pole Wall Switch in One Switch Plate (10 AMP,230V)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,440.00	1,440.00		
	12 pcs - Plyboard (3/4 thick, 4x8 ft long)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	12 pcs - Pineapple	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	12 pcs -Watermelon	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900.00	900.00		
	12 pcs - Apple	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480.00	480.00		
	12- Carrots	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180.00	180.00		
	8 pcs - Tarpaulin (4 x 8 ft.)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,160.00	4,160.00		
	SINING TANGHALAN												
	5 pax - Honorarium for Board of Judges	CLMD	NO						GoP	75,000.00	75,000.00		
	5 pax - Judges Airfare	CLMD	NO						GoP	125,000.00	125,000.00		
	5 pax - 2 meals and 2 snacks (AM Snacks, Lunch,PM snacks, and Dinner) May 11, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,250.00	4,250.00		
	5 pax - Meals and snacks for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	3 pax - Hotel accommodation for Board of Judges (rooms)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POPULATION DEVELOPMENT (PopDev)												
	31 pax - 1 Meal and 2 snacks for (1 day)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,500.00	15,500.00		
	9 pax - Judges honorarium	CLMD	NO						GoP	54,000.00	54,000.00		
	1 pc - Tarpaulin, 8ft by 4 ft	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	520.00	520.00		
	Regional Science and Technology Fair (RSTF) 2024												
	15 pax - Judges' Honorarium	CLMD	NO						GoP	90,000.00	90,000.00		
	15 pax - Breakfast for the PMT Members x 4 days at Php 150.00 per breakfast	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	15 pax - AM Snacks for the PMT Members x 4 days at Php 75.00 per snack	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	15 pax - Lunch for the PMT Members x 4 days at Php 350.00 per lunch	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
	15 pax - PM Snacks for the PMT Members x 4 days at Php 75.00 per snack	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	15 pax - Dinner for the PMT Members x 3 days at Php 350.00 per Dinner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,750.00	15,750.00		
	60 pcs - Medals for 1 st to 3 rd Placers	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	3 pcs - Tarpaulin, 8ft by 4 ft	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,880.00	2,880.00		
	READ – A- THON (English)	CLMD	NO										
	6 pax - Honorarium of Judges	CLMD	NO						GoP	48,000.00	48,000.00		
	READ – A- THON (Filipino)	CLMD	NO										
	6 pax - Honorarium of Judges	CLMD	NO						GoP	48,000.00	48,000.00		
	MUSABAQAH	CLMD	NO										

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 pax - Honorarium for the Judges (PAX)	CLMD	NO						GoP	21,000.00	21,000.00		
	3 pax - Board and lodging of Judges (2 nights)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	3 pax - Transportation of Judges	CLMD	NO						GoP	15,000.00	15,000.00		
	1 pc - 16' x 8' tarpaulin	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,412.00	2,412.00		
	90 pax - 2 meals (Lunch and Dinner)and 2 snacks (AM/PM) for participants (pax)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	9 pcs - Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ½ meter long)) 3 Gold, 3Silver, 3 Bronze	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,700.00	2,700.00		
	LINGO STARS												
	3 pax - Honorarium of Board of Judges	CLMD	NO						GoP	21,000.00	21,000.00		
	STEMazing												
	3 pax - Honorarium of Board of Judges	CLMD	NO						GoP	21,000.00	21,000.00		
	42 pcs - NSTF Polo Shirt Uniform(dryfit, sublimation)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
	60 pcs - Medals for RSTF 2023 for 1st- 20 pcs., 2nd- 20 pcs. - and 3rd Placers - 20 pcs.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	Skills Enhancement for NFOT Delegates								GoP	300,868.00	300,868.00		
	THREE-DAY WORKSHOP ON THE DEVELOPMENT OF RESOURCE PACKAGE FOR SOCIAL STUDIES ENHANCEMENT TRAINING FOR TEACHERS												
	20 pax - 3 meals and 2 snacks (Breakfast, AM Snacks, Lunch, PM Snacks and Dinner) for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	1 room - Venue rental for 3 days @4,000.00/day (copper hall)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Empowering Non-Majors: Social Studies Enhancement Training for Teaching												
	55 pax - Day 0- Dinner and Accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,750.00	68,750.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	55 pax - 3 Meals and 2 snacks (Breakfast, AM Snacks, Lunch, PM Snacks and Dinner) with accommodation and with venue for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	220,000.00	220,000.00		
	55 pax - 2 meals and 2 snacks without accommodation and with venue for the last day	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,000.00	44,000.00		
	55 pcs - Expanded Envelope (Brown)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	935.00	935.00		
	55 pcs - Ballpen (.05)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	495.00	495.00		
	CLMD-CID Interphase cum Program Implementation Review	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	Two-day Finalization of Training Resources Package for the Crash Course in JHS Physics for Non-Physics Majors												
	20 pax - Day 1 - 1 meal and 2 snacks (AM SNACKS, LUNCH, PM SNACKS)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/10/25	2/11/25	GoP	10,000.00	10,000.00		
	20 pax - Day 2 - 2 meals and 2 snacks (Breakfast, AM Snacks, Lunch and PM Snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/10/25	2/11/25	GoP	13,000.00	13,000.00		
	Travel (Outside the region)	CLMD	NO						GoP	200,000.00	200,000.00		
	Travel (Inside the region)	CLMD	NO						GoP	115,140.00	115,140.00		
	EARLY PROCUREMENT ACTIVITY 2025	CLMD	NO						GoP				
	PROCUREMENT OF RE-DEVELOPMENT AND PRODUCTION OF SLMs	CLMD	YES	Competitive Bidding	11/14/24	12/4/24	1/28/25	2/7/25	GoP	70,041,500.00	70,041,500.00		
	PROCUREMENT OF TABLETS FOR ADM LEARNERS	CLMD	YES	Competitive Bidding	11/17/24	12/9/24	1/28/25	2/7/25	GoP	18,595,500.00	18,595,500.00		
	CLMD SUPPLEMENTAL (1ST SEM)												
	COORDINATION MEETING WITH UNICEF FOR THE MULTIGRADE PROJECT												
	Venue rental @ 4,000	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/10/25	2/12/25	GoP	4,000.00	4,000.00		
	Dinner on Feb. 12, 2025 (pack) for 5 pax @ 350 each	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	1,750.00	1,750.00		
	Packed meals and snacks on Feb 13, 2025 for 7 pax @ 1,000 each	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/25	2/12/25	GoP	7,000.00	7,000.00		
	2025 REGIONAL SCHOOLS PRESS CONFERENCE (RSPC)												

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 meals and 1 snack on Day 1 for 50 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,750.00	28,750.00		
	3 meals and 2 snacks on Day 2-4 for 100 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
	2 meals and 1 snack on Day 5 for 50 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,750.00	28,750.00		
	PLAQUE/TROPHY - ACRYLIC												
	Top Performing Division - Overall												
	1st- height: 16", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,800.00	2,800.00		
	2nd- height: 15", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,500.00	2,500.00		
	3rd- height: 14", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,300.00	2,300.00		
	TOP PERFORMING DIVISION-ELEMENTARY (INDIVIDUAL AND GROUP)												
	1st- height: 13", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,300.00	2,300.00		
	2nd- height: 12", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,800.00	1,800.00		
	3rd- height: 11", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,500.00	1,500.00		
	TOP PERFORMING DIVISION-ELEMENTARY (INDIVIDUAL)												
	1st- height: 12", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,800.00	1,800.00		
	2nd- height: 11", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,500.00	1,500.00		
	3rd- height: 10", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,200.00	1,200.00		
	TOP PERFORMING DIVISION-ELEMENTARY (GROUP)												
	1st- height: 12", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,800.00	1,800.00		
	2nd- height: 11", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,500.00	1,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd- height: 10", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,200.00	1,200.00		
	TOP PERFORMING DIVISION-SECONDARY (INDIVIDUAL AND GROUP)												
	1st- height: 13", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,300.00	2,300.00		
	2nd- height: 12", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,800.00	1,800.00		
	3rd- height: 11", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,500.00	1,500.00		
	TOP PERFORMING DIVISION-SECONDARY (INDIVIDUAL)												
	1st- height: 12", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,800.00	1,800.00		
	2nd- height: 11", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,500.00	1,500.00		
	3rd- height: 10", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,200.00	1,200.00		
	TOP PERFORMING DIVISION-SECONDARY (GROUP)												
	1st- height: 12", 10mm thickness, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,800.00	1,800.00		
	2nd - Height: 11" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,500.00	1,500.00		
	3rd - Height: 10" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,200.00	1,200.00		
	Top Performing Division -School Paper Category												
	(Elementary and Secondary)												
	1st -Height: 14" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	2nd - Height: 13" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,300.00	2,300.00		
	3rd - Height: 12" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,800.00	1,800.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Top Performing Division- Elementary School Paper category												
	1st -Height: 13" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,300.00	2,300.00		
	2nd - Height: 12" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,800.00	1,800.00		
	3rd - Height: 11" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,500.00	1,500.00		
	Top Performing Division- Secondary												
	School Paper Category												
	1st -Height: 13" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,300.00	2,300.00		
	2nd - Height: 12" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,800.00	1,800.00		
	3rd - Height: 11" 10mm thickness	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,500.00	1,500.00		
	Plaque for Outstanding School Paper Adviser (Elementary and Secondary) Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 2pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	3,200.00	3,200.00		
	Plaque for Outstanding Campus Journalist (Elementary and Secondary)												
	Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 2pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	3,200.00	3,200.00		
	Plaque for Serviced Awards for Division Journalism Coordinators												
	Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 5pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	8,000.00	8,000.00		
	Plaque for Outstanding SDO in the 2023 NSPC												
	Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 3pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	4,800.00	4,800.00		
	Plaque for Outstanding School Principal in the 2024 NSPC-School Paper Category												
	Height: 10" 8" width, 6mm thickness with acrylic base, 7pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	7,000.00	7,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plaque for the Billeting Quarters and Contest Venue												
	Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 11pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	22,400.00	22,400.00		
	Plaques for the Host SDO, LGU, Municipality												
	Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 3pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	4,800.00	4,800.00		
	Winners for the School Paper												
	First	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Acrylic 10 inches height, 8 inches width with 6 mm thickness with acrylic base, 24pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	24,000.00	24,000.00		
	Second	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Acrylic 9 inches height, 7 inches width with 6 mm thickness with acrylic base, 24 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	21,600.00	21,600.00		
	Third	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Acrylic 8 inches height, 6 inches width with 6 mm thickness with acrylic base, 24 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	19,200.00	19,200.00		
	BEST SCHOOL PAPER												
	FIRST- 4 pcs acrylic 11" height, 9" width with 6mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	4,800.00	4,800.00		
	SECOND AND THIRD- 8 pcs acrylic 10" height, 8" width with 6mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	8,000.00	8,000.00		
	FOURTH AND FIFTH- 8 pcs acrylic 9" height, 7" width with 6mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	7,200.00	7,200.00		
	Gold Medal												
	6 inches diameters with 8mm thickness with 1.3 meters gold lanyard, 275 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	55,000.00	55,000.00		
	Silver Medal												

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	6 inches diameters with 8mm thickness with 1.3 meters gold lanyard, 275 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	55,000.00	55,000.00		
	Bronze Medal												
	6 inches diameters with 8mm thickness with 1.3 meters gold lanyard, 275 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	55,000.00	55,000.00		
	Honoraria for Speakers & Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	230,000.00	230,000.00		
	For Individual, Group and School Paper Contests	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Accommodation for the Judges 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Transportation for the Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	Videography services for TV broadcasting for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Sound system rental for broadcasting contests for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Canon short- white / cream	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Certificate Holders A4@ 80.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	long Brown Folder @8.00/pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750.00	750.00		
	Expanding envelope@15.00/pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	10 reams GSM A4 Size bond paper	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	rm Oslo paper	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	980.00	980.00		
	Ink BT 5000 CYAN	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Ink BT 5000 YELLOW	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Ink BT 5000 MAGENTA	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		

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	Ink DT60 BLACK	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Gasoline	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Technical Assistance for Water and Electricity for the Contest venue	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	2025 Regional Festival of Talents (RFOT)												
	TECHNOLYMPICS												
	12 pax hotel accommodation for board of judges for 2 nights	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00		
	5 pcs plaque acrylic (11 x 7 inches 10-12mm gauge) flat base	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	7,500.00	7,500.00		
	180 acrylic medals (4 inches diameter) with lanyard (2 inches width and 1 1/2 meter long) 60 gold, 60 silver, 60 bronze with back to back print	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	63,000.00	63,000.00		
	8 honorarium for the board of judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	12 Container Dish (Plastic) for dish Gardening	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	24 Dressed Chicken (leg part)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	8 Tarpaulin (4 x 8 ft.)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/18/25	3/25/25	GoP	3,200.00	3,200.00		
	Meals and snacks for Judges and TWG for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
	Token for Board of Judges	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/25	3/25/25	GoP	1,050.00	1,050.00		
	3.5 mm2 THHN Wire, Stranded, 48	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/24/25	3/25/25	GoP	1,920.00	1,920.00		
	5.5 mm2 THHN Wire, Stranded, 36	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/24/25	3/25/25	GoP	2,160.00	2,160.00		
	Junction Box with Cover, 24	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/24/25	3/25/25	GoP	1,800.00	1,800.00		
	LED light 5 watts, 12	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/24/25	3/25/25	GoP	1,020.00	1,020.00		
	Single Convenience Outlet, Grounding Type, 15 AMP,230V(EF), 12	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/24/25	3/25/25	GoP	1,800.00	1,800.00		

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	Surface Mounted Utility Box White, 24	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/24/25	3/25/25	GoP	1,080.00	1,080.00		
	E-27 Bulb Receptacle, 12	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/24/25	3/25/25	GoP	600.00	600.00		
	Single Pole Wall Switch in One Switch Plate (10 AMP,230V), 12	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/24/25	3/25/25	GoP	1,440.00	1,440.00		
	Plyboard (3/4 thick, 4x8 ft long), 12	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,600.00	15,600.00		
	SINING TANGHALAN												
	Honorarium for Board of Judges	CLMD								50,000.00	50,000.00		
	Judges Airfare	CLMD								75,000.00	75,000.00		
	Meals and snacks for TWG & Borad of Judges for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Hotel accommodation for Board of Judges for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	POPULATION DEVELOMENT (PopDev)												
	Meal and 2 snacks for (2 days)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	Judges honorarium	CLMD	NO							36,000.00	36,000.00		
	Pencil No. 2	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	White board pen	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240.00	240.00		
	Yellow paper (1pad)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85.00	85.00		
	MUSABAQAH	CLMD	NO										
	Illustration board	CLMD	NO	Shopping	Indicate Date	N/A	4/4/2025	4/4/2025	GoP	350.00	350.00		
	Swimming goggles with 3D Seal (for a leak-free, comfortable fit and reduced marks around the eyes), dynamic Side Clip (for easy adjustment and a secure fit)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		

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	Premium Colored paper, yellow, 80 GSM, 8.5" x 13"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	Premium Colored paper, light blue, 80 GSM, 8.5" x 13"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	Premium Colored paper, light pink, 80 GSM, 8.5" x 13"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	Premium Colored paper, light green, 80 GSM, 8.5" x 13"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	Bond paper, A-4, 80 GSM	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700.00	700.00		
	Bond paper, 8.5' x 13', 80 GSM	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700.00	700.00		
	Super Color Permanent Marker (broad tip), black, High performance permanent marker chisel tip, low odor, xylene free, and refillable	CLMD	NO	Shopping	N/A	N/A	4/4/2025	4/4/2025	GoP	780.00	780.00		
	Super Color Permanent Marker (broad tip), blue, High performance permanent marker chisel tip, low odor, xylene free, and refillable xylene-free High-performance refillable xylene-free	CLMD	NO	Shopping	N/A	N/A	4/4/2025	4/4/2025	GoP	780.00	780.00		
	Super Color Permanent Marker (broad tip), red, High performance permanent marker chisel tip, low odor, xylene free, and refillable	CLMD	NO	Shopping	N/A	N/A	4/4/2025	4/4/2025	GoP	780.00	780.00		
	Super Color Permanent Marker Refill Ink, 30ml Black, comes with a dropper, quick-drying and waterproof	CLMD	NO	Shopping	N/A	N/A	4/4/2025	4/4/2025	GoP	125.00	125.00		
	Super Color Permanent Marker Refill Ink, 30ml Blue, comes with a dropper, quick-drying and waterproof	CLMD	NO	Shopping	N/A	N/A	4/4/2025	4/4/2025	GoP	125.00	125.00		
	Super Color Permanent Marker Refill Ink, 30ml Red, comes with a dropper, quick-drying and waterproof	CLMD	NO	Shopping	N/A	N/A	4/4/2025	4/4/2025	GoP	125.00	125.00		
	Lead Pencil # 2	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240.00	240.00		
	Pen, black	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	192.00	192.00		
	Sign pen, 0.5, blue	CLMD	NO	Shopping	N/A	N/A	4/4/2025	4/4/2025	GoP	350.00	350.00		
	Brown envelope, Expanded	CLMD	NO	Shopping	N/A	N/A	4/4/2025	4/4/2025	GoP	750.00	750.00		
	Folder, 8.5" x 13	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450.00	450.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Specialty Paper, 8.5" x 11", Beige	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450.00	450.00		
	Certificate Holder, 8.5" x 11", Brown	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/2025	4/4/2025	GoP	3,250.00	3,250.00		
	Photo Sticker Paper, A4,25s	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, gold, 4pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,400.00	1,400.00		
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, silver, 4pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,400.00	1,400.00		
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, bronze, 4pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	1,400.00	1,400.00		
	Acrylic Plaque for Champion, 20"x10mm	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,500.00	2,500.00		
	Acrylic Plaque 18"x 10mm for First Runner-Up	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,200.00	2,200.00		
	Acrylic Plaque; 16"x10mm for Second Runner –Up	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,000.00	2,000.00		
	TEVs of Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Venue rental for 3 days @4,000.00/day (copper hall)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Honoraria of Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	2 Meals (lunch & 2 snacks (packed); to be served during competition proper only; shall have a minimum of rice, 2 main dishes, 1 vegetable dish and fresh fruit for dessert, and natural fruit juice/beverage. All foods to be served should be Halal. Snacks: Bottled Water and non-meat packed sandwich (no pork)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	LINGO STARS -SPFL	CLMD	NO										
	Meals and snacks (Judges & TWG) for 1 day	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Honorarium of Judges	CLMD	NO							25,000.00	25,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pencil	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Certificate Holder	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600.00	1,600.00		
	READ – A- THON (English) CHARGED TO OSEC-13-24-2150 (185,680.00)	CLMD	NO										
	Meals and snacks (Judges & TWG) for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Honorarium of Judges	CLMD	NO							30,000.00	30,000.00		
	Expanded Envelope	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250.00	250.00		
	Certificate Holder	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	READ – A- THON (Filipino)	CLMD	NO										
	Meals and snacks (Judges & TWG) for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Honorarium of Judges	CLMD	NO							30,000.00	30,000.00		
	Pencil	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Folder Long	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Expanded Envelope	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250.00	250.00		
	Certificate Holder	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	SPECIAL NEEDS EDUCATION (SNED)	CLMD	NO										
	Meals and Snacks EPSs, Judges and TWG) for 1 day)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
	Honorarium of Judge	CLMD	NO							5,000.00	5,000.00		
	Airfare of the Judge	CLMD	NO							20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Call Bell Metal/ Signal Bell	CLMD	NO							200.00	200.00		
	Token (Polo shirt, customised)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	STEMazing	CLMD	NO										
	Honorarium of Board of Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Call Bell Metal/ Signal Bell	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180.00	180.00		
	NumbeRace - Charged to Program Support Funds FY 2025 BEC Funds (Direct Release NBC 595)	CLMD											
	Bond Paper, legal-size	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,050.00	1,050.00		
	Bond Paper, A-4	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,050.00	1,050.00		
	Bond Paper, short	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,050.00	1,050.00		
	Ballpoint Pens, blue, 10's	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	850.00	850.00		
	Super Color Permanent Marker (broad tip), black, High performance permanent marker chisel tip, low odor, xylene free, and refillable	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	780.00	780.00		
	Super Color Permanent Marker (broad tip), blue, High performance permanent marker chisel tip, low odor, xylene free, and refillable	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	780.00	780.00		
	Super Color Permanent Marker (broad tip), red, High performance permanent marker chisel tip, low odor, xylene free, and refillable	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	780.00	780.00		
	Super Color Permanent Marker Refill Ink, 30ml Black, comes with a dropper, quick-drying and waterproof	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125.00	125.00		
	Super Color Permanent Marker Refill Ink, 30ml Blue, comes with a dropper quick-drying and waterproof	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125.00	125.00		
	Super Color Permanent Marker Refill Ink, 30ml Red, comes with a dropper quick-drying and waterproof	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125.00	125.00		
	Illustration Boards (for station signs), 1/2, Note: One per station plus extras	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,320.00	1,320.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin, 8' x 4' (Event Banner)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/4/25	GoP	1,120.00	1,120.00		
	LCD Digital timers	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Tangram puzzle sets	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Protractors	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Measuring tape	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480.00	480.00		
	Number stepping mats	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	6x6 Grid Board, tarpaulin, 2pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/4/25	GoP	1,800.00	1,800.00		
	Number Digit Cards	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	Play Money-Philippine Peso bills	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,080.00	1,080.00		
	100 sheets Vellum Board Specialty Paper 180gsm or 220gsm, A4	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Trophy for the Champion	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	2,500.00	2,500.00		
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, silver, 2pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	700.00	700.00		
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, bronze	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700.00	700.00		
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Best Navigation), 2pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	700.00	700.00		
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Outstanding Investigation), 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	700.00	700.00		
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Excellence in Calculation), 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	700.00	700.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2- inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Innovation Award), 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	700.00	700.00		
	Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2- inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Team Spirit), 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	700.00	700.00		
	TEVs of Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Token for the Marshalls and Proctors	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Board and lodging for judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	2 Meals and 2 snacks for TWG (2 coordination meetings) @ 45 pax each	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	2 Meals and 2 snacks during Final Event (TWG)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Charged to PSF FY 2025 BEC Funds (Direct Release NBC 595)	CLMD	NO										
	Token for the judges (induction cooker) 3 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/4/25	GoP	6,000.00	6,000.00		
	Tarpaulin 8'x4', 12 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/4/25	GoP	7,200.00	7,200.00		
	Basic calculator, 12 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	Token for marshalls, 12 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/7/25	4/7/25	GoP	12,000.00	12,000.00		
	Token for proctors and tabulators, timekeepers & documenters, 35 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/4/25	GoP	6,300.00	6,300.00		
	POPULATION DEVELOPMENT (PopDev) MOOE	CLMD	NO										
	Melas and accommodation for the 3 judges for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Token for the 2 judges	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/4/25	GoP	4,000.00	4,000.00		
	Regional Science and Technology Fair (RSTF) 2025	CLMD	NO										
	Judge's Honorarium	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 1 - Breakfast	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
	AM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600.00	1,600.00		
	Lunch	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,700.00	7,700.00		
	PM Snack	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00		
	Dinner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,700.00	7,700.00		
	Day 2 - Breakfast	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,400.00	4,400.00		
	AM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00		
	Lunch	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,800.00	9,800.00		
	PM Snack	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,800.00	2,800.00		
	Dinner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,750.00	8,750.00		
	Day 3 - Breakfast	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	AM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Lunch	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,750.00	8,750.00		
	PM Snack	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Dinner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,750.00	8,750.00		
	Day 4 - Breakfast	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	AM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Lunch	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,750.00	8,750.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PM Snack	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Dinner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,600.00	5,600.00		
	Day 5 - Breakfast	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
	AM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600.00	1,600.00		
	Lunch	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,600.00	5,600.00		
	PM Snack	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600.00	1,600.00		
	Accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Day 1	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	Day 2	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		
	Day 3	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
	Gold Medal	CLMD	NO										
	6 inches diameters with 8mm thickness with 1.3 meters gold lanyard, 20 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	4,000.00	4,000.00		
	Silver Medal	CLMD	NO										
	6 inches diameters with 8mm thickness with 1.3 meters Silver lanyard, 20 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	4,000.00	4,000.00		
	Bronze Medal	CLMD	NO										
	6 inches diameters with 8mm thickness with 1.3 meters bronze lanyard, 20 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/18/25	3/19/25	GoP	4,000.00	4,000.00		
	Tarpaulin, 8ft. x 4 ft., 3pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/4/25	GoP	2,799.90	2,799.90		
	Tarpaulin, 10ft. x 5ft., 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/4/25	GoP	1,500.00	1,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A4 Bondpaper, white substance 20	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.10	300.10		
	Long white Folder	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Pencil No. 2	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75.00	75.00		
	TRAINING FOR SCHOOL HEADS ON RECEIVING TEACHERS ON SNED CONTENT AND PEDAGOGY ON MARCH 24-28, 2025	CLMD	NO										
	105 pcs advocacy shirt	CLMD	NO	NP-53.9 - Small Value Procurement	3/13/25	N/A	3/28/25	3/31/25	GoP	63,000.00	63,000.00		
	4 days 3 meals and 2 snacks with accommodation for 102 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3/11/25	N/A	4/7/25	4/10/25	GoP	816,000.00	816,000.00		
	1 day 2 meals and 2 snacks without accommodation for 102 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3/11/25	N/A	4/7/25	4/10/25	GoP	81,600.00	81,600.00		
	REGIONAL RETOOLING ON BEGINNING READING AND LITERACY INSTRUCTION CUM ORIENTATION ON FUNCTIONAL LITERACY ASSESSMENT TOOL FOR ALTERNATIVE LEARNING SYSTEM TEACHERS AND VOLUNTEERS PRE-WORK CONFERENCE MEETING ON APRIL 29-30-2025 (PSF ALS PPA OSEC 13-25-00103)	CLMD	NO										
	Day 1: 2 meals and 2 snacks for 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,000.00	17,000.00		
	Day 2: 3 meals and 2 snacks for 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Accommodation for day 1, 16 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/16/25	4/25/25	GoP	4,800.00	4,800.00		
	Venue, gold hall for 1 day	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/16/25	4/25/25	GoP	4,000.00	4,000.00		
	REGIONAL RETOOLING ON BEGINNING READING AND LITERACY INSTRUCTION CUM ORIENTATION ON FUNCTIONAL LITERACY ASSESSMENT TOOL FOR BRIGADA PAGBASA TEACHERS AND VOLUNTEERS (PSF ALS PPA OSEC 13-25-00103)	CLMD	NO										
	513 pcs brown expanded envelope	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	9,234.00	9,234.00		
	513 pcs ballpen	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	5,130.00	5,130.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	513 pcs brown envelope, A4	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	3,078.00	3,078.00		
	513 pcs folder, A4	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	4,104.00	4,104.00		
	7 bxs pentel pen	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	4,060.00	4,060.00		
	9 pcs ink BTD60 (3-magenta, 3-cyan, 3 yellow)	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	4,500.00	4,500.00		
	Ink BTD60, 3 pcs black	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	1,716.00	1,716.00		
	8 pcs epson L3210 (2 magenta, 2 cyan, 2 yellow, 2 black)	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	2,544.00	2,544.00		
	20 pcs token for resource person in 3 batches (comforter)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/15/25	4/25/25	GoP	30,000.00	30,000.00		
	13 pcs external drive, 1 TB	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	63,700.00	63,700.00		
	6 canon paper yellow	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	8,604.00	8,604.00		
	151 pcs manila paper	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	1,208.00	1,208.00		
	12 pcs stapler	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	4,200.00	4,200.00		
	17 pcs masking tape, large	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	986.00	986.00		
	30 bots glue, 130g	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	1,980.00	1,980.00		
	17 pcs big scissors	CLMD	NO	Shopping	3/30/25	N/A	4/21/25	4/24/25	GoP	1,632.00	1,632.00		
	Day 1 - 2 meals and 2 snacks for 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/25/25	4/28/25	GoP	17,000.00	17,000.00		
	Day 2 - 3 meals and 2 snacks for 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/25/25	4/28/25	GoP	20,000.00	20,000.00		
	Accommodation for day 1 for 16 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	Venue rental (gold hall) for 1 day	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGIONAL ENHANCEMENT WRITESHOP FOR THE 2025 NATIONAL SCHOOLS PRESS CONFERENCE (NSPC) QUALIFIERS ON MAY 13-17, 2025	CLMD	NO										
	Day 1 - lunch, pm snacks and dinner for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/22/25	N/A	4/28/25	4/28/25	GoP	23,250.00	23,250.00		
	Day 2-4 - 3 meals and 2 snacks for 3 days, 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/22/25	N/A	4/28/25	4/28/25	GoP	90,000.00	90,000.00		
	Day 5 - 2 meals and 2 snacks for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/22/25	N/A	4/28/25	4/28/25	GoP	19,500.00	19,500.00		
	11 pcs plaques for the resource speakers acrylic, 10" height, 8" width with 6mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/28/25	GoP	16,500.00	16,500.00		
	Videography services rental for TV broadcasting for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	4/22/25	N/A	4/28/25	4/28/25	GoP	60,000.00	60,000.00		
	Radio broadcasting equipment rental for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Hotel accommodation for resource speaker for 5 days, 13 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/22/25	N/A	4/28/25	4/28/25	GoP	78,000.00	78,000.00		
	REGIONAL SKILLS ENHANCEMENT FOR 2025 NFOT DELEGATE	CLMD	NO										
	NFOT delegates uniform, white, 170 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	4/4/25	N/A	5/6/25	5/6/25	GoP	85,000.00	85,000.00		
	NSPC delegates uniform, white, 210 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	4/4/25	N/A	5/6/25	5/6/25	GoP	105,000.00	105,000.00		
	Top management and staff uniform, red and black combination, 70 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	4/4/25	N/A	5/6/25	5/6/25	GoP	35,000.00	35,000.00		
	CLINIQUE OF 2025 NFOT - MUSABAQAH DELEGATES	CLMD	NO										
	RNEAP Venue rental for 3 days, copper hall	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/6/25	5/6/25	GoP	12,000.00	12,000.00		
	Day 0 dinner for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/25	5/6/25	GoP	5,250.00	5,250.00		
	Day 1-2- 3 meals and 2 snacks for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/25	5/6/25	GoP	30,000.00	30,000.00		
	Day 3- 2 meals and 2 snacks for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/25	5/6/25	GoP	9,750.00	9,750.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RNEAP accommodation for 3 nights, 13 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/6/25	5/6/25	GoP	11,700.00	11,700.00		
	Token for the arabic language experts, 3 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	REGIONAL ROLL-OUT TRAINING FOR REMEDIATION TEACHERS AND SCHOOL LEADERS	CLMD	NO										
	3 meals and 2 snacks for 32 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/7/25	5/7/25	GoP	32,000.00	32,000.00		
	Venue rental for 1 day	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/8/25	5/8/25	GoP	5,000.00	5,000.00		
	REGIONAL ROLL-OUT OF TRAINING FOR REMEDIATION TEACHERS AND SCHOOL LEADERS (TEACHERS)	CLMD	NO										
	Day 1: 3 meals and 2 snacks for 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/7/25	5/7/25	GoP	10,000.00	10,000.00		
	Day 2: 2 meals and 2 snacks for 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/7/25	5/7/25	GoP	6,500.00	6,500.00		
	Accommodation for 2 nights, 60 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/8/25	5/8/25	GoP	36,000.00	36,000.00		
	Venue rental for 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/8/25	5/8/25	GoP	10,000.00	10,000.00		
	PATHWAYS TO LEARNING: SCHOOL SUPPLIES DRIVE FOR PDL, DRUG VICTIMS, CHILDREN IN CONFLICT WITH THE LAW (CICL) AND FORMER REBEL RETURNEES (FRR) ALS LEARNERS IN CARAGA (PSF ALS PPA OSEC-13-25-00103)	CLMD	NO										
	1,105 pcs yellow paper (one whole)	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	35,360.00	35,360.00		
	200 boxes #2 pencil (12 pcs per box)	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	21,000.00	21,000.00		
	1,105 crayons non-toxic (16 colors per box)	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	32,045.00	32,045.00		
	1,000 book paper A4 70gsm	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	190,000.00	190,000.00		
	2,210 manila paper	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	17,680.00	17,680.00		
	545 assorted construction paper (long size)	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	130,800.00	130,800.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7,735 pcs assorted notebook (spiral 80 leaves 6x8.5)	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	177,905.00	177,905.00		
	1,105 pcs folder (long size)	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	6,630.00	6,630.00		
	40 pcs plastic fastener	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	1,440.00	1,440.00		
	1,105 pcs ballpen, black, .5mm	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	7,735.00	7,735.00		
	200 boxes refillable fine black pentel pen, 12 pcs per box	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	86,000.00	86,000.00		
	1,105 pcs white rubber eraser, 5-6cm long	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	11,050.00	11,050.00		
	30 pcs heavy duty stapler, #35	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	5,400.00	5,400.00		
	1,105 rolls scotch tape, 1 inch	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	34,255.00	34,255.00		
	1,105 pcs clear plastic ruler, 30cm	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	7,735.00	7,735.00		
	1,105 pcs clear plastic envelope with handle, long size	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	68,510.00	68,510.00		
	1,105 pcs brown envelope, long	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	4,420.00	4,420.00		
	1,105 pcs double hole pencil sharpener	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	8,840.00	8,840.00		
	1,105 non-toxic glue, 130g	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	53,040.00	53,040.00		
	60 boxes staple wire, #35	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	2,880.00	2,880.00		
	2100 pcs cartolina, red, blue, yellow, pink, green, white	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	14,700.00	14,700.00		
	1,105 rolls masking tape, 1 inch	CLMD	NO	Shopping	5/3/25	N/A	5/29/25	5/30/25	GoP	39,780.00	39,780.00		
	HANDING OUT SCHOOL SUPPLIES TO PDL, DRUG VICTIMS, CHILDREN IN CONFLICT WITH THE LAW AND FORMER REBEL RETURNEES (FRR) ALS LEARNERS IN CARAGA	CLMD	NO										
	2 meals and 2 snacks for 60 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/3/25	6/13/25	GoP	39,000.00	39,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PILOT TESTING OF ARABIC LANGUAGE ASSESSMENT LITERACY TOOLS: AL-BIDAYAH (THE BEGINNING OF LEARNING) FUNCTIONAL LITERACY ASSESSMENT TOOL (FLAT) AND BASIC READING ASSESSMENT (EGRA)	CLMD	NO										
	Orientation and training	CLMD	NO										
	Day 0 (June 26, 2025) - Dinner for 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/25	6/20/25	GoP	3,500.00	3,500.00		
	Day 1 (June 27, 2025) - 2 meals and 2 snacks for 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/25	6/20/25	GoP	6,500.00	6,500.00		
	1 unit printer	CLMD	NO	Shopping	N/A	N/A	6/18/25	6/19/25	GoP	18,500.00	18,500.00		
	18 rms book paper, A4, 80 gsm	CLMD	NO	Shopping	N/A	N/A	6/18/25	6/19/25	GoP	4,860.00	4,860.00		
	140 pcs folder, long	CLMD	NO	Shopping	N/A	N/A	6/18/25	6/19/25	GoP	840.00	840.00		
	300 pcs, brown envelope, long	CLMD	NO	Shopping	N/A	N/A	6/18/25	6/19/25	GoP	1,800.00	1,800.00		
	venue rental for 1 day	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/18/25	6/19/25	GoP	4,000.00	4,000.00		
	accommodation for 8 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/18/25	6/19/25	GoP	2,400.00	2,400.00		
	ORIENTATION-WORKSHOP ON COMPREHENSIVE MANAGEMENT PLATFORM FOR MEASUREMENT AND ASSESSMENT												
	Venue rental, 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/5/25	6/5/25	GoP	10,000.00	10,000.00		
	Dorm accommodation for 22 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/5/25	6/5/25	GoP	6,600.00	6,600.00		
	Hotel accommodation with breakfast for 2 nights for 4 pax @ 1,500/pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/5/25	6/5/25	GoP	12,000.00	12,000.00		
	Day 1- 2 meals and 2 snacks for 35 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/5/25	6/5/25	GoP	29,750.00	29,750.00		
	Day 2- 2 meals and 1 snack for 35 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/5/25	6/5/25	GoP	20,125.00	20,125.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Workshop on the Validation and Refinement of Self Learning Materials of the Transition Curriculum for Learners with Special Needs Aligned to the K to 10 Curriculum on July 7-12, 2025 and Sept. 8-13, 2025	CLMD	NO	Competitive Bidding	5/28/25	6/17/25	6/30/25	7/3/25	GoP	1,749,600.00	1,749,600.00		
	WORKSHOP ON THE VALIDATION AND REFINEMENT OF SELF LEARNING MATERIALS OF THE TRANSITION CURRICULUM FOR LEARNERS WITH SPECIAL NEEDS ALIGNED TOT HE K TO 10 CURRICULUM	CLMD	NO										
	500 pcs advocacy tshirt, polydex, full sublimation	CLMD	NO	NP-53.9 - Small Value Procurement	6/18/25	N/A	6/30/25	7/2/25	GoP	48,500.00	48,500.00		
	For refinement: 500 pcs advocacy tshirt, polydex, full sublimatio	CLMD	NO	NP-53.9 - Small Value Procurement	6/18/25	N/A	6/30/25	7/2/25	GoP	48,500.00	48,500.00		
	Source of Funds: MOOE	ESSD	NO										
	DRRM Activity	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Purchase of Emergency Medicines and Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	Tuloy ang Pasko	ESSD	NO										
	Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	PIR BEFF	ESSD	NO										
	60 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	ESSD Quarterly Meeting	ESSD	NO										
	20 pax - AM Snacks, Lunch and PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Venue Rental	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	NTD Kick-off and Culmination	ESSD	NO										
	Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CapDev for Wash in Schools	ESSD	NO										
	60 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	60 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	EBEIS	ESSD	NO										
	50 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	50 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Quarterly Stakeholders Convergence	ESSD	NO										
	Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Venue Rental	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Nutrition Month Celebration	ESSD	NO										
	120 pax - Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	DepEd Anniversary	ESSD	NO										
	120 pax - Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Capacity Building for RO Personnel	ESSD	NO										
	136 pax-Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	3/11/25	N/A	3/23/25	3/24/25	GoP	272,000.00	272,000.00		
	136 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	3/11/25	N/A	3/23/25	3/24/25	GoP	272,000.00	272,000.00		
	136 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108,800.00	108,800.00		
	GAD Quarterly Meeting	ESSD	NO										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20 pax- Dinner and accommodation (23000/quarter)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	92,000.00	92,000.00		
	20 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue (16,000)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
	18-Day to End VAWC	ESSD	NO										
	136 pax - Advocacy Backpack	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	204,000.00	204,000.00		
	50 pax - Meals, (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	50 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	WDAT	ESSD	NO										
	136 pax - Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	47,750.00	47,750.00		
	ESSD SUPPLEMENTAL (1ST SEM)	ESSD	NO										
	CONDUCT OF TABLE-TOP SCREENING OF ATHLETES, COACHES, ASST. COACHES AND CHAPERONE AT DEPED CARAGA RO	ESSD	NO										
	Venue rental-silver hall for 3 days @ 5,000/day	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/14/25	2/14/25	GoP	15,000.00	15,000.00		
	Hotel Accommodation within Butuan City, 32 pax for 2 days	ESSD	NO	NP-53.5 Agency-to-Agency	2/7/25	N/A	3/3/25	3/5/25	GoP	64,000.00	64,000.00		
	3 days meals and snacks for 32 pax	ESSD	NO	NP-53.5 Agency-to-Agency	2/7/25	N/A	2/28/25	3/4/25	GoP	80,000.00	80,000.00		
	COORDINATION MEETING ON THE CONDUCT OF THE 2025 CRAG (Fund Source: ESSD MOOE)	ESSD	NO										
	Venue Rental for at Gold and Silver Hall	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/25	2/28/25	GoP	9,000.00	9,000.00		
	2025 CARAGA REGIONAL ATHLETIC GAMES	ESSD	NO										
	850 pcs uniforms, full subli print polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	2/26/25	N/A	3/7/25	3/10/25	GoP	467,500.00	467,500.00		
	Customized Trophies:	ESSD	NO										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Overall champion (elem & sec) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/10/25	3/11/25	GoP	15,000.00	15,000.00		
	2nd place (elem & sec) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/10/25	3/11/25	GoP	13,000.00	13,000.00		
	3rd place (elem & sec) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/10/25	3/11/25	GoP	11,000.00	11,000.00		
	Champion (elem, sec & paragames) 3 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/10/25	3/11/25	GoP	33,000.00	33,000.00		
	2nd place (elem, sec & paragames) 3 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/10/25	3/11/25	GoP	27,000.00	27,000.00		
	3rd place (elem, sec & paragames) 3 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/10/25	3/11/25	GoP	21,000.00	21,000.00		
	Customized Plaques:	ESSD	NO										
	Best in Saludo 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/10/25	3/11/25	GoP	3,000.00	3,000.00		
	Most disciplined delegation 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/10/25	3/11/25	GoP	3,000.00	3,000.00		
	Host province, LGUs and SDO 5pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/10/25	3/11/25	GoP	75,000.00	75,000.00		
	Customized medals:	ESSD	NO										
	Gold medals, 918 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/12/25	3/18/25	GoP	316,710.00	316,710.00		
	Silver medals, 909 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/12/25	3/18/25	GoP	313,605.00	313,605.00		
	Bronze medals, 1,071 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	3/12/25	3/18/25	GoP	369,495.00	369,495.00		
	Specialty paper pale cream, A4, 200gsm, 100/ream, 50 rms	ESSD	NO	NP-53.9 - Small Value Procurement	3/17/25	N/A	3/26/25	3/27/25	GoP	25,000.00	25,000.00		
	Transparent Plastic ID Holder A6 size with lanyard, 850 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	3/17/25	N/A	3/26/25	3/27/25	GoP	15,300.00	15,300.00		
	Photo paper double sided, A4, 50pcs/pack, 100 packs	ESSD	NO	NP-53.9 - Small Value Procurement	3/17/25	N/A	3/26/25	3/27/25	GoP	30,000.00	30,000.00		
	Additional supplies for the CRAG (OSEC-13-25-00263)	ESSD	NO										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	40 tubes tennis balls (4 balls per tube)	ESSD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/21/25	3/21/25	GoP	24,000.00	24,000.00		
	20 pcs shuttlecock goose feather red label	ESSD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/21/25	3/21/25	GoP	32,000.00	32,000.00		
	30 boxes table tennis ball 6s/box	ESSD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/21/25	3/21/25	GoP	18,000.00	18,000.00		
	50 sets vinyl chess mats set	ESSD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/21/25	3/21/25	GoP	40,000.00	40,000.00		
	20 padded sticks red	ESSD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/21/25	3/21/25	GoP	7,000.00	7,000.00		
	20 padded sticks blue	ESSD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/21/25	3/21/25	GoP	7,000.00	7,000.00		
	8 archery target butt 122cm	ESSD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/21/25	3/21/25	GoP	40,000.00	40,000.00		
	25 archery target face 80cm	ESSD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/21/25	3/21/25	GoP	10,000.00	10,000.00		
	25 archery target face 122cm	ESSD	NO	NP-53.9 - Small Value Procurement	3/7/25	N/A	3/21/25	3/21/25	GoP	15,000.00	15,000.00		
	Charged to OSEC-13-25-00263	ESSD	NO										
	200 pcs uniforms for TWG and honorary officials	ESSD	NO	NP-53.9 - Small Value Procurement	3/20/25	N/A	3/28/25	3/28/25	GoP	77,000.00	77,000.00		
	12 pcs ink for certificate printing	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Masking tape 2", 200 rolls	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/27/25	3/28/25	GoP	16,000.00	16,000.00		
	Masking tape 1 1/2", 40 rolls	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/27/25	3/28/25	GoP	2,600.00	2,600.00		
	Duct tape 3", 35 rolls	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/27/25	3/28/25	GoP	9,450.00	9,450.00		
	packing tape 2", 39 rolls	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/27/25	3/28/25	GoP	1,950.00	1,950.00		
	Fuel, 218L	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	WOMEN'S MONTH CELEBRATION 2025	ESSD	NO										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 meals and 2 snacks for 30 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/7/25	3/7/25	GoP	22,500.00	22,500.00		
	140 pcs customized advocacy shirt (full subli)	ESSD	NO	NP-53.9 - Small Value Procurement	3/6/25	N/A	3/20/25	3/20/25	GoP	70,000.00	70,000.00		
	FIRST QUARTER COORDINATION MEETING: REVIEW AND PLANNING FOR BEFF IMPLEMENTATION	ESSD	NO										
	2 meals and 2 snacks on March 20, 2025 for 56 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/28/25	3/31/25	GoP	36,400.00	36,400.00		
	Accommodation for 2 pax on March 19-20, 2025	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/25	3/18/25	GoP	1,200.00	1,200.00		
	Venue Rental for 1 day on March 20, 2025	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/25	3/18/25	GoP	4,000.00	4,000.00		
	WOMEN'S MONTH CELEBRATION 2025	ESSD	NO										
	140pcs customized advocacy shirt (full subli)	ESSD	NO	NP-53.9 - Small Value Procurement	3/6/25	N/A	3/20/25	3/20/25	GoP	70,000.00	70,000.00		
	FINALIZATION OF ATHELTE'S GALLERY AND OTHER PERTINENT DOCUMENTS FOR THE 2025 PALARONG PAMBANSA (Charged to OSEC-13-25-00263)	ESSD	NO										
	Venue rental, gold hall for 3 days	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/3/25	4/4/25	GoP	12,000.00	12,000.00		
	Hotel accommodation for 2 days, 30 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3/25/25	N/A	4/8/25	4/8/25	GoP	60,000.00	60,000.00		
	Meals and snacks for 3 days, 30 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3/25/25	N/A	4/4/25	4/8/25	GoP	62,250.00	62,250.00		
	DEPED CARAGA ADOPT-A-SCHOOL PROGRAM IMPLEMENTERS' RESKILLING ACTIVITY (MOOE)	ESSD	NO										
	Lunch and snacks for 2 days, 27 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/5/25	GoP	27,000.00	27,000.00		
	Venue rental (NEAP) for 2 days	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/4/25	4/5/25	GoP	10,000.00	10,000.00		
	Token 3 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,400.00	5,400.00		
	Breakfast, dinner and accommodation for 2 days, 3 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,650.00	1,650.00		
	2025 PALARONG PAMBANSA	ESSD	NO										

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	White cotton gloves, 710 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/25	5/8/25	GoP	38,500.00	38,500.00		
	Uniforms for athletes and coaches: set of cap, dry fit shirts, jackets and jogging pants, 770 sets	ESSD	NO	NP-53.1 Two Failed Biddings	N/A	N/A	5/8/25	5/8/25	GoP	1,900,000.00	1,900,000.00		
	Uniforms for delegation officials: jackets and dri-fit polo shirts, 300 sets	ESSD	NO	NP-53.1 Two Failed Biddings	N/A	N/A	5/8/25	5/8/25	GoP	1,900,000.00	1,900,000.00		
	770 pcs polarized sunglasses	ESSD	NO	NP-53.9 - Small Value Procurement	4/23/25	N/A	5/6/25	5/7/25	GoP	154,000.00	154,000.00		
	710 pcs sports shoes, ruberized, white	ESSD	NO	NP-53.9 - Small Value Procurement	4/26/25	N/A	5/6/25	5/7/25	GoP	639,000.00	639,000.00		
	580 pcs reproduction of palarong pambansa passport	ESSD	NO	NP-53.9 - Small Value Procurement	4/26/25	N/A	5/6/25	5/7/25	GoP	87,000.00	87,000.00		
	850 pcs PVC ID with lanyard	ESSD	NO	NP-53.9 - Small Value Procurement	4/26/25	N/A	5/6/25	5/7/25	GoP	127,500.00	127,500.00		
	875 pcs stainless steel lunch pack, 3 tier food grade (charged to LGU financial assistance)	ESSD	NO	NP-53.9 - Small Value Procurement	4/26/25	N/A	5/6/25	5/7/25	GoP	350,000.00	350,000.00		
	710 packs multivitamin supplements, 30s	ESSD	NO	NP-53.9 - Small Value Procurement	4/26/25	N/A	5/6/25	5/8/25	GoP	177,500.00	177,500.00		
	Reg. Federated Learner Govt. Election 2025 & Upskilling of Student Learners on May 7-9, 2025	ESSD	NO										
	Day 0 - 100 pax dinner & accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	4/21/2025	N/A	5/6/2025	5/6/2025	GoP	120,000.00	120,000.00		
	Day 1- 100 pax 3 meals & 2 snacks, venue & accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	4/21/2025	N/A	5/6/2025	5/6/2025	GoP	200,000.00	200,000.00		
	Day 2 - 100 pax breakfast, AM & PM snacks & Lunch with venue	ESSD	NO	NP-53.9 - Small Value Procurement	4/21/2025	N/A	5/6/2025	5/6/2025	GoP	80,000.00	80,000.00		
	Day 2 - 50 pax dinner	ESSD	NO	NP-53.9 - Small Value Procurement	4/21/2025	N/A	5/6/2025	5/6/2025	GoP	20,000.00	20,000.00		
	Advocacy material-honeycomb polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	4/16/2025	N/A	5/7/2025	5/7/2025	GoP	60,500.00	60,500.00		
	LEARNER RIGHTS AND PROTECTION DESK (LRP-DESK) IN THE 2025 PALARONG PAMBANSA	ESSD	NO										
	Advocacy material customized polo shirt, 100pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/9/2025	5/13/2025	GoP	50,000.00	50,000.00		
	550 First aid kits	ESSD	NO	NP-53.9 - Small Value Procurement	5/1/25	N/A	5/9/2025	5/13/2025	GoP	990,000.00	990,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	250 pcs advocacy material (IEC/SBC Materials) flyers	ESSD	NO	NP-53.9 - Small Value Procurement	5/1/25	N/A	5/9/2025	5/13/2025	GoP	42,500.00	42,500.00		
	250 pcs advocacy materials (IEC/SBC materials) foldable fan	ESSD	NO	NP-53.9 - Small Value Procurement	5/1/25	N/A	5/9/2025	5/13/2025	GoP	16,250.00	16,250.00		
	9 pcs advocacy material tarp, roll-up banner	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/13/2025	5/13/2025	GoP	4,500.00	4,500.00		
	6 pcs advocacy material tarp, 3ft x 4ft	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/13/2025	5/13/2025	GoP	2,400.00	2,400.00		
	RECOGNITION OF PARTNERS DURING THE ENERGIZATION OF OFF-GRID SCHOOLS IN DATU SALDONG, BUENAVISTA, AGUSAN DEL NORTE	ESSD	NO										
	7 pcs acrylic plaques	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/18/2025	6/18/2025	GoP	14,000.00	14,000.00		
	REGIONAL STAKEHOLDERS FORUM CUM 30TH DEPED CARAGA FOUNDING ANNIVERSARY 2025	ESSD	NO										
	Venue rental for 1 day	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/18/2025	6/18/2025	GoP	5,000.00	5,000.00		
	12 PCS PLASTIC STORAGE BOXES, 120L AS STORAGE FOR THE PROCURED ITEMS DURING PALARONG PAMBANSA 2025	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/25/2025	7/1/2025	GoP	12,000.00	12,000.00		
	CY 2024 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports - January, 2025 - Online modality **final date TBA	FINANCE	NO										
	15 pax - Meals (for RO onsite participants)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,500.00	25,500.00		
	Workshop on the Preparation of Division Consolidated FY 2026 Budget Proposal (Clusters 1-8) **final date TBA	FINANCE	NO										
	25 pax - Meals	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	25 pax - Training Kit, Materials and Supplies	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	Travel/Transpo, Per diem	FINANCE	NO						GoP	210,000.00	210,000.00		
	CY 2025 1st Quarter Reconciliation Workshop **final date TBA	FINANCE	NO										
	26 pax - Meals, Venue and Accommodation	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	272,000.00	272,000.00		
	26 pax - Training Kit, Materials and Supplies	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,000.00	38,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel/Transpo, Per diem	FINANCE	NO						GoP	34,000.00	34,000.00		
	CY 2025 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports-July, 2025 **final date TBA												
	67 pax - Meals, Accommodation, Venue	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	268,000.00	268,000.00		
	67 pax - Training Kit, Materials and Supplies	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,500.00	33,500.00		
	Travel/Transpo, Per diem	FINANCE	NO						GoP	34,000.00	34,000.00		
	14 pcs - Ultra Lightweight Multipoint Bluetooth Wireless Headphone (for Virtual Seminar/Trainings/Meetings	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,700.00	49,700.00		
	8 pax - Registration Fee, Travel/Transpo, Per diem (Participation to Year-End National Reconciliation)	FINANCE	NO						GoP	196,000.00	196,000.00		
	5 pax - Registration Fee, Travel/Transpo, Per diem (Participation to Mid-Year National Reconciliation)	FINANCE	NO						GoP	122,500.00	122,500.00		
	22 pax - Registration Fee, Travel/Transpo, Per diem (Participation to Trainings/Conventions/Meetings/Post-Qua)	FINANCE	NO						GoP	398,500.00	398,500.00		
	21 pax - Registration Fee, Travel/Transpo, Per diem (Participation to Trainings/Conventions for Accountants, Budget Officers and Staff - GACPA, AGIA, AGAP, PAGBA, PICPA)	FINANCE	NO						GoP	382,800.00	382,800.00		
	2 cart - Drum Cartridge APEOS 2150 NDA	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,400.00	8,400.00		
	FINANCE SUPPLEMENTAL (1ST SEM)	FINANCE	NO										
	Drum cartridge APEOS 2150 NDA 2 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/10/25	3/11/25	GoP	27,000.00	27,000.00		
	1 Fusing unit assembly M455 (Genuine)	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/21/25	3/25/25	GoP	17,250.00	17,250.00		
	1 drum cartridge FUJI M455 (Genuine)	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/21/25	3/25/25	GoP	16,000.00	16,000.00		
	Wireless Headphone with Noise Cancelling, 14 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/11/25	GoP	6,300.00	6,300.00		
	Production of coffeetable book (DASIG) of Best Practices on SBM, SGC, CI and TA	FINANCE	NO										
	25 pcs - Coffeetable Book @ P1000	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/10/25	6/20/25	GoP	25,000.00	25,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONTINUOUS IMPROVEMENT PROGRAM	FTAD	NO										
	Regional Continuous Improvement (CI) Congress	FTAD	NO										
	200 pax - Venue and Meals (lunch and dinner) and AM/PM Snacks @1000 per pax	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	1 - Decorations	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 pc - LED Wall	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	1-Sound System	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	NATIONAL QUALITY MANAGEMENT SYSTEM	FTAD	NO										
	Quarterly KMT Interfacing Activity (25 pax - Snacks @P75 each)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,750.00	3,750.00		
	> 1st quarter snacks (March 20, 2025)	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/11/25	3/18/25	GoP	1,875.00	1,875.00		
	> 2nd quarter snacks (June 26, 2025)	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/17/25	GoP	1,875.00	1,875.00		
	1 - Venue @ P4000 x 4	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	> copper hall rental for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/25	2/28/25	GoP	4,000.00	4,000.00		
	Quarterly Management Review (Online), 25 pax - Meals and snacks @P500 for 4 quarters	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	- 1st quarter meal and snacks (March 25, 2025)	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/11/25	3/18/25	GoP	12,500.00	12,500.00		
	- 2nd quarter meal and snacks (June 30, 3035)	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/17/25	GoP	12,500.00	12,500.00		
	Internal Quality Audit	FTAD	NO										
	6 pax - Lunch, Dinner, morning and afternoon snacks @850 per day for 2 days • Internal Auditors	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,200.00	10,200.00		
	6 pax - Meals of the auditors before and after the audit 6 pax @400 x 2	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 pax - Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	75 pax - Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	Venue rental for 2 days @5,000 per day	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Certification Audit on the Implementation of NQMS with External Auditors	FTAD	NO										
	STAGE 1:	FTAD	NO										
	1 day - Venue	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	25 pax - Lunch and AM/PM snacks @P500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	STAGE 2:	FTAD	NO										
	4 pax - Lunch, Dinner, morning and afternoon snacks @850 per day for 2 days • External Auditors	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,800.00	6,800.00		
	3 pax - Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Meals of the auditors before and after the audit 6 pax @400 x 2	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	75 pax - Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	Venue rental for 2 days @5,000 per day	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/26/25	7/1/25	GoP	10,000.00	10,000.00		
	Purchase of Quality Workplace Advocacy Materials	FTAD	NO										
	25 pax - Framed Quality Workplace Advocacy Material @500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	Traveling Expenses	FTAD	NO						GoP	115,900.00	115,900.00		
	KRA 1: HRD Policies/Guidelines and Plans localized Policies (Charged to GAA (RO MOOE HRDD 2025)	HRDD	NO										
	A. Human Resource Development (HRD) Planning - 2 days	HRDD	NO										

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 pax - Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	2 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	B. Localized Policy Review	HRDD	NO										
	Meals (AM and PM Snacks and Lunch)	HRDD	NO										
	25 pax - Day 01: PMS, Rewards and Recognition	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/21/25	2/28/25	GoP	12,500.00	12,500.00		
	25 pax - Day 02: Learning and Development, PRIME HRM	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/21/25	2/28/25	GoP	12,500.00	12,500.00		
	15 pax - Day 03: NEAP Facility	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/25	2/28/25	GoP	7,500.00	7,500.00		
	3 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/25	2/28/25	GoP	12,000.00	12,000.00		
	KRA 2: Induction Program	HRDD	NO										
	A. Induction Program for Newly Hired RO Personnel	HRDD	NO										
	30 pax - Day 01: Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/21/25	2/28/25	GoP	15,000.00	15,000.00		
	30 pax - Day 02: Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/21/25	2/28/25	GoP	15,000.00	15,000.00		
	2 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/25	2/28/25	GoP	10,000.00	10,000.00		
	B. M&E on the TIP Implementation in the SDO (Intra-Region Travel)	HRDD	NO										
	A. Capacity Enhancement for RO Personnel 1 (2 days)	HRDD	NO										
	60 pax - Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	2 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 pax - Honorarium of Resource Person	HRDD	NO						GoP	90,000.00	90,000.00		
	Other Supplies	HRDD	NO										

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	60 pcs - Notebook (Size 178mmx254mm, spiral 80 leaves)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
	60 pcs - Gel Ink pen (0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	B. Capacity Enhancement for RO Personnel 2 (2 days)	HRDD	NO										
	60 pax - Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	2 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 pax - Honorarium of Resource Person	HRDD	NO						GoP	90,000.00	90,000.00		
	Other Supply	HRDD	NO										
	60 pcs - Notebook (Size 178mmx254mm, spiral 80 leaves)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
	60 pcs - Gel Ink pen (0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	C. Scholars Circle Convergence	HRDD	NO										
	60 pax - Meals (AM and PM Snacks and Lunch) for 3 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	3 days - NEAP Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Training Kit	HRDD	NO										
	Notebook (Size 178mmx254mm, spiral 80 leaves)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	Gel pen (blue, 0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Other Supplies (Token for Resource Persons)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	D. Succession and Exit Planning	HRDD	NO										
	35 pax - Meals (AM and PM Snacks and Lunch) for 3 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 day - NEAP Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	E. PRIOR	HRDD	NO										
	40 pax - Meals (AM and PM Snacks and Lunch) for 3 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	2 pax - Honorarium of Resource Person	HRDD	NO						GoP	20,000.00	20,000.00		
	1 day - NEAP Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	KRA 4: Employee Welfare	HRDD	NO										
	A. Health and Wellness Program	HRDD	NO										
	137 pax - Meals (PM Snack) for 12 months	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,300.00	42,300.00		
	> AM Snacks on Feb. 14, 2025	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/13/25	2/13/25	GoP	10,125.00	10,125.00		
	> AM Snacks on March 7, 2025	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/13/25	2/13/25	GoP	10,125.00	10,125.00		
	> AM snacks on April 25, May 2 and June 6, 2025	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/11/25	4/23/25	GoP	30,375.00	30,375.00		
	> AM snacks on July 11, August 1 and September 5, 2025 for 135 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/11/25	4/23/25	GoP	30,375.00	30,375.00		
	1 pax - Honorarium of Zumba Instructor, 2x monthly	HRDD	NO						GoP	24,000.00	24,000.00		
	Supplies for Interest Days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Recreation Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	B. Team Building Activity	HRDD	NO										
	137 pax Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	274,000.00	274,000.00		
	Other Supplies	HRDD	NO										

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	Food items for prizes	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Prizes (assorted items)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Materials for team building activities	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	137 pcs - Polo Shirt (with embroidered logo and design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82,000.00	82,000.00		
	1 pax - Honorarium (resource Persons) and TEV	HRDD	NO						GoP	40,000.00	40,000.00		
	1 - Contingency Fund	HRDD	NO						GoP	10,000.00	10,000.00		
	C. Character Building Seminar/ Seminar on Moral Empowerment for RO Personnel	HRDD	NO										
	137 pax - Meals (AM and PM Snacks and Lunch) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	2/7/25	N/A	5/6/25	5/7/25	GoP	82,200.00	82,200.00		
	137 pcs - Personalized Notepad	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/08/25	4/29/25	GoP	27,400.00	27,400.00		
	137 pcs - Gel Ink Pen (0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/7/25	4/10/25	GoP	2,740.00	2,740.00		
	1 pax - Honorarium and TEV for Resource Person	HRDD	NO						GoP	15,000.00	15,000.00		
	D. Orientation on RPMS Phase 2	HRDD	NO										
	45 pax - Meals (AM and PM Snacks and Lunch) for the 1st semester	HRDD	NO	NP-53.9 - Small Value Procurement	2/22/25	N/A	3/3/25	3/3/25	GoP	22,500.00	22,500.00		
	Other Supplies	HRDD	NO										
	1 pc - Token	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	Miscellaneous	HRDD	NO						GoP	3,000.00	3,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 day - Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/25	2/28/25	GoP	5,000.00	5,000.00		
	KRA 5: Rewards and Recognition	HRDD	NO										
	A. Bulawanong Sulo	HRDD	NO										
	Meals (AM and PM Snacks and Lunch)	HRDD	NO										
	36 pax - Document Evaluation Stage	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	36 pax - Final Screening Stage (Interview and Examination)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	30 pax - Technical Dry Run (Awarding Ceremony)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Meals (PM Snacks and Dinner) with Venue	HRDD	NO										
	220 pax - Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		
	Other Supplies	HRDD	NO										
	1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	75 pcs - Plaques (acrylic, see attched design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00		
	27 pcs - Trophy (see attached design and specs	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	121,500.00	121,500.00		
	1 pc - Token for Keynote Speaker (see attached specs and design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	25 pcs - Souvenir Program (layout and printing, A4 perfect blind, glossy paper, 30 pages, including front and back cover)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,500.00	37,500.00		
	3 pcs - Prize, Token (SDO, small and medium)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	3 pcs - Prize, Token (Program Implementer)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	1 pc - Prize, Token (Organization)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 pcs - Prize, Token (School Category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	17 pcs - Prize, Token (Individual Category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00		
	1 pc - LED Screen Rental (9x13, min of 8 hrs with operator)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	1 - Lights and Sounds (see attached specs)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	200 pcs - Certificate holder A4	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	1 - Hall Marker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Miscellaneous	HRDD	NO						GoP	6,400.00	6,400.00		
	B. Bulawanong Pasidungog 2025												
	Meals (AM & PM Snacks and Lunch) , 137 pax - Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82,200.00	82,200.00		
	Other Supplies	HRDD	NO										
	1 pc-Token (35 years of service, necklace with pendant)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	1 pc - Token (20 years of service, bracelet)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,999.00	5,999.00		
	2 pcs - Token (15 years of service, wristwatch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,998.00	9,998.00		
	23 pcs -Token (10 years of service, wristwatch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	91,977.00	91,977.00		
	30 pcs - Plaques (acrylic, see attched design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	3 pcs - Trophy (see attached design and specs)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
	100 pcs - Certificate Frames	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	3 pcs - Token for Retirees	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	3 pcs - Prize Token	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Miscellaneous (decorations and others)	HRDD	NO						GoP	10,000.00	10,000.00		
	C. Monitoring and Evaluation on Rewards and Recognition Implementation in SDOs (travel)	HRDD	NO										
	KRA 6: Performance Management	HRDD	NO										
	A. Orientation on RPMS Phase 3	HRDD	NO										
	137 pax - Meals (AM & PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	2/22/25	N/A	6/3/25	6/11/25	GoP	68,500.00	68,500.00		
	1 day - Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/3/25	6/3/25	GoP	5,000.00	5,000.00		
	B. Orientation on RPMS Phase 4	HRDD	NO										
	45 pax - Meals (AM & PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	2/22/25	N/A	3/3/25	3/3/25	GoP	22,500.00	22,500.00		
	1 day - Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	C. Orientation on RPMS Phase 1	HRDD	NO										
	137 pax- Meals (AM and PM Snacks, Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	2/22/25	N/A	3/3/25	3/3/25	GoP	68,500.00	68,500.00		
	D. M&E on SDO Implementation of RPMS (travel expenses)	HRDD	NO										
	KRA 8: Office Administration and Performance Management	HRDD	NO										
	A. HRDD Periodic Monitoring and Performnace Administration	HRDD	NO										
	Meals (AM & PM Snacks and Lunch)	HRDD	NO										
	14 pax - Quarter 1	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	14 pax - Quarter 2	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	14 pax - Quarter 3	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	14 pax - Quarter 4	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Overhead Expenses	HRDD	NO										
	Travel within and outside the region	HRDD	NO						GoP	371,186.00	371,186.00		
	HRDD SUPPLEMENTAL (1ST SEM)	HRDD	NO										
	HRDD-NEAP PLANNING ON FEB. 12-13, 2025 VIA MS TEAMS (FY 2025 GAAAO FUNDS-HRTD)	HRDD	NO										
	Meal and snacks on Feb 12, 2025 for 15 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/5/25	N/A	2/13/25	2/13/25	GoP	7,500.00	7,500.00		
	Meal and snacks on Feb 13, 2025 for 15 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/5/25	N/A	2/13/25	2/13/25	GoP	7,500.00	7,500.00		
	Meal and snacks for 15 pax for the Quarterly (4 quarters, 2 days per activity) HRDD-NEAP CONVERGENCE VIA MS TEAMS (OSEC-13-24-1741)	HRDD	NO	NP-53.9 - Small Value Procurement	2/5/25	N/A	2/13/25	2/13/25	GoP	60,000.00	60,000.00		
	HEALTH AND WELLNESS PROGRAM IN DEPED CARAGA RO CY 2025	HRDD	NO										
	165pcs assorted chocolate bars	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/13/25	2/13/25	GoP	4,950.00	4,950.00		
	1 pc SSD External drive 500gb	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/21/25	3/25/25	GoP	8,000.00	8,000.00		
	20 packs photo sticker paper (glossy)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/25	3/26/25	GoP	1,800.00	1,800.00		
	30pcs certificate holder (A4)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/25	3/26/25	GoP	1,200.00	1,200.00		
	10rms bond paper, A4	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/25	3/26/25	GoP	2,500.00	2,500.00		
	1 heavy duty stapler	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/25	3/26/25	GoP	1,500.00	1,500.00		
	1 heavy duty staple wire	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/25	3/26/25	GoP	145.00	145.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue rental (Batch 1-4)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	> Venue rental (Batch 1)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/25	2/28/25	GoP	20,000.00	20,000.00		
	Token for resource persons from batch 1-4, 32pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/3/25	4/4/25	GoP	48,000.00	48,000.00		
	Meals and snacks for batch 1, day 1 for 92 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	4/2/25	4/4/25	GoP	92,000.00	92,000.00		
	Meals and snacks for batch 1, day 2 for 92 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	4/2/25	4/4/25	GoP	59,800.00	59,800.00		
	Meals and snacks for batch 2, day 1 for 95 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	4/2/25	4/4/25	GoP	95,000.00	95,000.00		
	Meals and snacks for batch 2, day 2 for 95 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	4/2/25	4/4/25	GoP	61,750.00	61,750.00		
	Meals and snacks for batch 3, day 1 for 101 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	4/2/25	4/4/25	GoP	101,000.00	101,000.00		
	Meals and snacks for batch 3, day 2 for 101 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	4/2/25	4/4/25	GoP	65,650.00	65,650.00		
	Meals and snacks for batch 4, day 1 for 103 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	4/2/25	4/4/25	GoP	103,000.00	103,000.00		
	Meals and snacks for batch 4, day 2 for 103 pax	HRDD	NO	NP-53.9 - Small Value Procurement	2/25/25	N/A	4/2/25	4/4/25	GoP	66,950.00	66,950.00		
	Toner cartridge, brother, TN269BK (Genuine), 2 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/31/25	4/2/25	GoP	10,000.00	10,000.00		
	Toner cartridge, brother, TN269C (Genuine), 2 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/31/25	4/2/25	GoP	10,000.00	10,000.00		
	Toner cartridge, brother, TN269M (Genuine), 2 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/31/25	4/2/25	GoP	10,000.00	10,000.00		
	Toner cartridge, brother, TN269Y (Genuine), 2 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/31/25	4/2/25	GoP	10,000.00	10,000.00		
	Accommodation (batch 1-4) for 391 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/31/25	4/2/25	GoP	117,300.00	117,300.00		
	BACK TO BASICS: CASTING INTO THE DEEP (Charged to MOOE-HRDD)	HRDD	NO										
	Day 1: 2 meals and 2 snacks with venue for 60 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 2: 2 meals and 2 snacks with venue for 60 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Honorarium of resource person for 2 pax	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
	Travel expenses for 2 pax	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00		
	Accoomodation and meals for 2 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/7/25	5/13/25	GoP	5,000.00	5,000.00		
	60 pcs notebook, hard cover with lock, various designs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/30/25	5/9/25	GoP	6,000.00	6,000.00		
	60 pcs gel ink pen, 0.5mm	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/30/25	5/9/25	GoP	1,200.00	1,200.00		
	Metallic/gold charger plate, 72 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/29/25	5/9/25	GoP	10,800.00	10,800.00		
	72 water goblet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
	24 pcs decorative candle holder	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		
	50 pcs assorted plastic flowers	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	72 pcs dinner spoon	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/29/25	5/9/25	GoP	3,600.00	3,600.00		
	72 pcs dinner fork	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/29/25	5/9/25	GoP	3,600.00	3,600.00		
	12 pcs flower vases	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	10 enamel paint, chocolate brown	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,500.00	8,500.00		
	3 paint thinner	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,350.00	1,350.00		
	10 pcs pain brush, 1/2 inch	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250.00	250.00		
	10 pcs paint roller brush, 4 inches	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900.00	900.00		
	1 foldable ladder, steel, 6', at least 150kg load cap. with top platform	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,500.00	6,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 double deck bed, single size 36 x 75	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	FOR NEAP DORM AND CONFERENCE HALLS (Charged to NEAP Funds)	HRDD	NO										
	10 40 watts LED bulb	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/10/25	GoP	5,000.00	5,000.00		
	10 LED light bulbs 18 watts	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/10/25	GoP	12,000.00	12,000.00		
	1 repair office sala set	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	80 insecticide/multi insect killer 600ml	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/25	3/26/25	GoP	32,000.00	32,000.00		
	1 heavy duty vacuum cleaner	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/29/25	6/10/25	GoP	8,000.00	8,000.00		
	4 tornado mop	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/25	3/26/25	GoP	4,800.00	4,800.00		
	30 rags, thick, durable	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/25	3/26/25	GoP	5,400.00	5,400.00		
	100 chair covers	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/25	4/11/25	GoP	38,000.00	38,000.00		
	4 HP 680 desk jet ink advantage 38535, black	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/25	3/27/25	GoP	2,800.00	2,800.00		
	Septic Tank Siphoning	HRDD	NO	NP-53.2 Emergency Cases	N/A	N/A	4/11/25	4/16/25	GoP	35,000.00	35,000.00		
	Charged to GAA (PPRD MOOE)	PPRD	NO										
	2025 Target Setting and OPCRF Recalibration Cum Quarter 1 Kamustahan with the DPOs, SEPs, and PPRD	PPRD	NO										
	55 PAX - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	78,750.00	78,750.00		
	2 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1st Quarter Stakeholders Forum	PPRD	NO										
	9 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/14/25	3/19/25	GoP	4,500.00	4,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Crafting of 2026 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the Program Management Information System (PMIS)	PPRD	NO										
	35 pax- Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/12/25	3/19/25	GoP	17,500.00	17,500.00		
	1 day - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/11/25	3/18/25	GoP	5,000.00	5,000.00		
	2nd Quarter Stakeholders Forum	PPRD	NO										
	9 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/19/25	GoP	4,500.00	4,500.00		
	Quarter 2 Kamustahan with the DPOs, SEPs, and PPRD	PPRD	NO										
	44 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	4/15/25	N/A	5/14/25	5/20/25	GoP	72,600.00	72,600.00		
	2 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/22/25	4/25/25	GoP	8,000.00	8,000.00		
	30 pax - RNEAP Dorm Accommodation	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/22/25	4/25/25	GoP	9,000.00	9,000.00		
	3rd Quarter Stakeholders Forum	PPRD	NO										
	9 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	OPCRF Midyear Review- (RO)	PPRD	NO										
	32 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/13/25	GoP	16,000.00	16,000.00		
	1 day - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/10/25	6/13/25	GoP	5,000.00	5,000.00		
	Quarter 3 Kamustahan with the DPOs, SEPs, and PPRD	PPRD	NO										
	44 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,600.00	72,600.00		
	2 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	30 pax - RNEAP Dorm Accommodation	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter Stakeholders Forum	PPRD	NO										
	9 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	Quarter 4 Kamustahan with the DPOs, SEPs, and PPRD	PPRD	NO										
	44 pax -Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,600.00	72,600.00		
	2 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	30 pax - RNEAP Dorm Accommodation	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	DEDP Year-3 Implementation Review	PPRD	NO										
	20 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	2 days - RNEAP Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	REDP Year-3 Implementation Review	PPRD	NO										
	20 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	2 days - RNEAP Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Overhead Expenses	PPRD	NO										
	Travel within and outside the region	PPRD	NO						GoP	342,950.00	342,950.00		
	PPRD SUPPLEMENTAL (1ST SEM)	PPRD	NO										
	RESEARCH PROPOSAL EVALUATION	PPRD	NO										
	Day 1- lunch and 2 snacks for 30 pax	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/25	3/10/25	GoP	15,000.00	15,000.00		
	Day 2- lunch and 2 snacks for 30 pax	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/25	3/10/25	GoP	15,000.00	15,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 3- lunch and 2 snacks for 30 pax	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/25	3/10/25	GoP	15,000.00	15,000.00		
	TECHNICAL REVIEW OF COMPLETED RESEARCH	PPRD	NO										
	Day 1- 3 meals and 2 snacks for 20 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Day 2- 3 meals and 2 snacks for 20 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Day 3- 3 meals and 2 snacks for 20 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		
	RNEAP Hall rental for 3 days	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/26/25	7/1/25	GoP	12,000.00	12,000.00		
	RESEARCHER'S NOTEBOOK "SUCCESS STORIES OF THE RESEARCHERS"	PPRD	NO										
	Lunch and snacks with venue for 112 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	67,200.00	67,200.00		
	LED wall rental, 1 unit	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,800.00	32,800.00		
	OPCRF MID-YEAR REVIEW-SDOs	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Day 1: 2 meals and 2 snacks for 15 pax	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/17/25	GoP	12,750.00	12,750.00		
	Day 2: 1 meal and 2 snacks for 15 pax	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/17/25	GoP	9,750.00	9,750.00		
	OPCRF YEAR-END REVIEW-SDOs	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Day 1: 2 meals and 2 snacks for 15 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,750.00	12,750.00		
	Day 2: 1 meal and 2 snacks for 15 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,750.00	9,750.00		
	A. QUALITY ASSURANCE	QAD	NO										
	1. Orientation/ Capacity Building on Monitoring and Evaluation	QAD	NO										
	65 pax - Meals, Venue and Accommodation (Breakfast, Lunch, Dinner and 2 Snacks with Venue and Accommodation) for 2 days	QAD	NO	NP-53.9 - Small Value Procurement	4/10/25	N/A	4/21/25	4/22/25	GoP	260,000.00	260,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. NQMS Assessment	QAD	NO										
	70 pax - Meals (Lunch and 2 Snacks) (2 days)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	B. Assessment, Monitoring, and Evaluation	QAD	NO										
	1. Quarterly RMEA-PIRPA (2 days)	QAD	NO										
	50 pax - Q1 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/10/25	4/16/25	GoP	50,000.00	50,000.00		
	50 pax - Q2 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	50 pax - Q3 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	50 pax - Q4 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	2. Quarterly BAR 1 Reporting	QAD	NO										
	22 pax - Q1 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/10/25	4/16/25	GoP	12,500.00	12,500.00		
	25 pax - Q2 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	25 pax - Q3 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	25 pax - Q4 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	4 days - NEAP-Caraga Hall Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	C. Regulatory and Developmental Services to Schools	QAD	NO										
	1. Private Education Summit/ Convergence	QAD	NO										
	220 pax - Meals (Lunch and 2 Snacks) and Venue	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00		
	D. Office Administration and Performance Management	QAD	NO										

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Office and Individual Performance Monitoring and Evaluation (Quarterly)	QAD	NO										
	7 pax - Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	> 1st quarter meals and snacks on April 21, 2025	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/11/25	4/16/25	GoP	3,500.00	3,500.00		
	2. ISO Related Activities and Materials	QAD	NO										
	1. Review of NQMS QAD Processes and other related concern	QAD	NO										
	10 pax - 1st Review Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 pax - 2nd Review Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	3. Collaborative Meeting with Counterparts in the SDOs (Quarterly)	QAD	NO										
	10 pax - Q1 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/25	3/26/25	GoP	5,000.00	5,000.00		
	10 pax - Q2 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 pax - Q3 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 pax - Q4 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	E. Travel	QAD	NO										
	6 pax - Travel (within the Region)	QAD	NO						GoP	150,000.00	150,000.00		
	6 pax - Travel (outside the Region)	QAD	NO						GoP	213,000.00	213,000.00		
	QAD SUPPLEMENTAL (1ST SEM)	QAD	NO										
	CONDUCT OF M&E CAPACITY BUILDING PHASES 3 & 4 RE: DATA ANALYSIS AND INFORMATION DISSEMINATION, REPORTING AND UTILIZATION	QAD	NO										
	Day 0 to day 3 - meals and accommodation on April 22-26, 2025 @ 1,000 each for 2 pax	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 1: 3 meals and 2 snacks with venue for 34 pax @ 1,200 each	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00		
	Day 1: 3 meals and 2 snacks with venue and accommodation for 30 pax @ 2,000 each	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Day 2: 3 meals and 2 snacks with venue for 34 pax @ 1,200 each	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00		
	Day 2: 3 meals and 2 snacks with venue and accommodation for 30 pax @ 2,000 each	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Day 3: 2 meals and 2 snacks with venue for 64 pax @ 800 each	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	51,200.00	51,200.00		
	Notebook, 80 leaves, 64 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/22/25	4/22/25	GoP	3,200.00	3,200.00		
	Gel ballpen, 64 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/22/25	4/22/25	GoP	1,600.00	1,600.00		
	Long expanded envelope, 65 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/22/25	4/22/25	GoP	1,300.00	1,300.00		
	Certificate holder, A4, 5 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/22/25	4/22/25	GoP	250.00	250.00		
	Scotch tape, 6 pcs	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Pentel pen, permanent, 20 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/22/25	4/22/25	GoP	800.00	800.00		
	Advocacy shirt for participants, 66 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/21/25	4/22/25	GoP	33,000.00	33,000.00		
	Token of resource speakers, 5 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/21/25	4/22/25	GoP	12,500.00	12,500.00		
	RExCom Meeting, 40 pax - Meals & Snacks (weekly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	940,000.00	940,000.00		
	Meal and snacks-RExCom on February 14, 2025	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/13/25	2/13/25	GoP	20,000.00	20,000.00		
	Meal and snacks-RExCom on February 28, 2025	ORD	NO	NP-53.9 - Small Value Procurement	2/18/25	N/A	2/27/25	2/27/25	GoP	20,000.00	20,000.00		
	Meal and snacks-RExCom on March 3, 2025	ORD	NO	NP-53.9 - Small Value Procurement	2/18/25	N/A	2/27/25	2/27/25	GoP	20,000.00	20,000.00		
	Meal and snacks-RExCom on March 10, 2025	ORD	NO	NP-53.9 - Small Value Procurement	2/18/25	N/A	2/27/25	2/27/25	GoP	20,000.00	20,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meal and snacks-REXecom on March 17, 2025	ORD	NO	NP-53.9 - Small Value Procurement	2/18/25	N/A	2/27/25	2/27/25	GoP	20,000.00	20,000.00		
	Meal and snacks-REXecom on March 24, 2025	ORD	NO	NP-53.9 - Small Value Procurement	2/18/25	N/A	2/27/25	2/27/25	GoP	20,000.00	20,000.00		
	> Meal and snacks on July 1, 2025	ORD	NO	NP-53.9 - Small Value Procurement	6/23/25	N/A	6/30/25	6/30/25	GoP	20,000.00	20,000.00		
	> Meal and snacks on July 15, 2025	ORD	NO	NP-53.9 - Small Value Procurement	6/23/25	N/A	6/30/25	6/30/25	GoP	20,000.00	20,000.00		
	> Meal and snacks on July 29, 2025	ORD	NO	NP-53.9 - Small Value Procurement	6/23/25	N/A	6/30/25	6/30/25	GoP	20,000.00	20,000.00		
	> Meal and snacks on August 12, 2025	ORD	NO	NP-53.9 - Small Value Procurement	6/23/25	N/A	6/30/25	6/30/25	GoP	20,000.00	20,000.00		
	> Meal and snacks on August 26, 2025	ORD	NO	NP-53.9 - Small Value Procurement	6/23/25	N/A	6/30/25	6/30/25	GoP	20,000.00	20,000.00		
	> Meal and snacks on September 9, 2025	ORD	NO	NP-53.9 - Small Value Procurement	6/23/25	N/A	6/30/25	6/30/25	GoP	20,000.00	20,000.00		
	> Meal and snacks on September 23, 2025	ORD	NO	NP-53.9 - Small Value Procurement	6/23/25	N/A	6/30/25	6/30/25	GoP	20,000.00	20,000.00		
	Venue (weekly)	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	235,000.00	235,000.00		
	Regional ManCom Meeting, 74 pax - Meals, Snacks & Venue (monthly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,593,600.00	1,593,600.00		
	- Meals, feb	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/26/25	2/27/25	GoP	38,400.00	38,400.00		
	- Meals for 2 days (March 27-28, 2025)	ORD	NO	NP-53.9 - Small Value Procurement	3/20/25	N/A	3/26/25	3/26/25	GoP	96,000.00	96,000.00		
	- 3 Meals and 2 snacks for 1 day (May 15, 2025)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/13/25	5/13/25	GoP	48,000.00	48,000.00		
	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees CY 2025, 142 pax - Snacks (for 4 quarters)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,350.00	22,350.00		
	- first quarter snacks	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/21/25	2/26/25	GoP	10,125.00	10,125.00		
	- 2nd quarter snacks	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/25/25	6/25/25	GoP	10,125.00	10,125.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	142 pax -Bag	ORD	NO	NP-53.9 - Small Value Procurement	2/14/25	N/A	2/25/25	2/25/25	GoP	142,000.00	142,000.00		
	142 pax -Gift Bags	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,520.00	8,520.00		
	Provident Fund Quarterly Meeting, 15 pax-Meals & Snacks (for 4 quarters)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
	> Provident Fund Meeting-Feb. 24, 2025	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/21/25	2/21/25	GoP	7,500.00	7,500.00		
	Venue	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Year-End Assessment for ORD Personnel and Staff	ORD	NO										
	35 pax - Meal, Snacks, and Venue	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
	35 pcs - T-shirt	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,500.00	24,500.00		
	FDU Meeting with DBM (Quarterly), 109 pax - Meal & Snacks	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	171,675.00	171,675.00		
	> meals for the 1st quarter	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/3/25	3/3/25	GoP	46,325.00	46,325.00		
	Venue	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	11,000.00	11,000.00		
	> venue for 1st quarter	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/25	2/28/25	GoP	9,000.00	9,000.00		
	Exit Conference with COA	ORD	NO										
	25 pax - Meal & Snacks	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/21/25	3/24/25	GoP	12,500.00	12,500.00		
	1 day - Venue	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Entrance Conference with COA	ORD	NO										
	97 pax - Meal & Snacks	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	97,000.00	97,000.00		
	1 day - Venue	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of Organizational Structure	ORD	NO										
	Printing	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Committee on Anti-Red Tape (CART)	ORD	NO										
	10 pax - Meals & Snacks (for 2 sessions)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	ORD SUPPLEMENTAL (1ST SEM)	ORD	NO										
	MOBILIZATION AND UTILIZATION OF FINANCIAL REQUIREMENTS	ORD	NO										
	Meals/snacks for the FY 2026 Budget Preparation on Feb. 11, 2025 for 80 pax	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/10/25	2/10/25	GoP	52,000.00	52,000.00		
	Venue-Silver hall	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/10/25	2/12/25	GoP	5,000.00	5,000.00		
	Venue-Gold hall	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/10/25	2/12/25	GoP	4,000.00	4,000.00		
	REXECOM AND RMANCOM VENUE												
	Venue rental for 3 days (RNEAP Gold and Silver Hall)	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/25/25	3/25/25	GoP	27,000.00	27,000.00		
	RMANCOM venue for 1 day (Gold hall) on May 15, 2025	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/13/25	5/13/25	GoP	4,000.00	4,000.00		
	OFFICE DECORUM AND CUSTOMER RELATIONS TRAINING FOR DEPED CARAGA RO EMPLOYEES	ORD	NO										
	Day 1: 2 meals and 2 snacks with venue for 70 pax	ORD	NO	NP-53.9 - Small Value Procurement	5/6/25	N/A	6/10/25	6/16/25	GoP	70,000.00	70,000.00		
	Day 2: 2 meals and 2 snacks with venue for 70 pax	ORD	NO	NP-53.9 - Small Value Procurement	5/6/25	N/A	6/10/25	6/16/25	GoP	70,000.00	70,000.00		
	Honorarium of Resource Persons, 2 pax	ORD	NO						GoP	45,000.00	45,000.00		
	Travel Expenses for 2 pax	ORD	NO						GoP	25,000.00	25,000.00		
	Accommodation with Meals of Resource Persons, 2 pax	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,900.00	9,900.00		
	70 pcs notebook, hard cover w/ printed design	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/29/25	6/10/25	GoP	7,000.00	7,000.00		
	70 pcs gel ink pen, 0.5mm	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/29/25	6/10/25	GoP	2,100.00	2,100.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRODUCTION OF 2024 DEPED CARAGA MILESTONES	ORD	NO										
	Cover page & binding, 130 copies	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		
	Brother MFC L8340CDW-toner set (C,M,Y and BK), 2 pcs	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/25	6/17/25	GoP	35,600.00	35,600.00		
	BENCHMARKING OF DEPED CARAGA'S TOP MANAGEMENT TO DAVAO CITY'S ILRC	ORD	NO										
	Meals and snacks with venue for 3 days for 43 pax	ORD	NO	NP-53.9 - Small Value Procurement	6/18/25	N/A	6/23/25	6/23/25	GoP	258,000.00	258,000.00		
	Contingency Fund	ORD	NO						GoP	10,000.00	10,000.00		
	Capability Building for Human Resource Merit promotion and Selection Board (HRMP SB) Recruitment, Selection, and Placement	ORD	NO										
	Accommodation, Meals, and Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00		
	Human Resource Merit Promotion and Selection Board (HRMP SB) Meetings and Deliberation	OARD	NO										
	Meals & Snacks (2 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Bids and Awards Committee (BAC) Meetings & Conferences	OARD	NO										
	Meals & Snacks (6 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	Venue (6 sessions)	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Attendance of BAC Members to any procurement related activities	OARD	NO										
	Registration Fee	OARD	NO						GoP	45,000.00	45,000.00		
	Transportation and Meals per diem	OARD	NO						GoP	100,000.00	100,000.00		
	Performance Management Team (PMT) Meetings	OARD	NO										
	Meals & Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	43,200.00	43,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue (4 sessions)	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Records Management Improvement Committee (RMIC) Meetings	OARD	NO										
	Snacks (2 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	ICT MOOE (Skills Enhancement/Orientation/Training)	ICT	NO										
	1 - Conduct of ICT Skills Enhancement Training	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	ICT MOOE (ICT Equipment) Php 71,000.00	ICT	NO										
	3 pcs - Audio Hardcase Cabinet	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	2 pcs - Audio Equalizer	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	4 pcs - Power Controller/Sequencer	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 pc - Powered Amplifier	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	41,000.00	41,000.00		
	ICT MOOE (ICT Repair and Maintenance Equipment) Php 79,000.00	ICT	NO										
	20 pcs -Printer Cartridge	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	8 pcs - Laptop Battery	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	1 subs - Subscription to Flux UI License	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	12 months - ICT MOOE (Internet Subscription)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	362,000.00	362,000.00		
	EARLY PROCUREMENT ACTIVITY 2025	ICT	NO										
	Procurement of Supply, Delivery, and Maintenance of DepEd Computerization Program (DCP) Packages -Lots 1-3	ICT	YES	Competitive Bidding	11/24/24	12/16/24	2/3/25	2/13/25	GoP	149,433,475.00	149,433,475.00		
	ICT SUPPLEMENTAL (1ST SEM)	ICT	NO										

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Productivity tablet, 30 units	ICT	NO	NP-53.9 - Small Value Procurement	3/13/25	N/A	3/31/25	4/4/25	GoP	810,000.00	810,000.00		
	6 pcs TV wall mount bracket	ICT	NO	NP-53.9 - Small Value Procurement	3/13/25	N/A	5/8/25	5/14/25	GoP	21,000.00	21,000.00		
	2 pcs audio equalizer	ICT	NO	NP-53.9 - Small Value Procurement	3/13/25	N/A	5/8/25	5/14/25	GoP	12,000.00	12,000.00		
	2 pcs gooseneck wireless conference mic	ICT	NO	NP-53.9 - Small Value Procurement	3/13/25	N/A	5/8/25	5/14/25	GoP	24,000.00	24,000.00		
	2 pcs audio integrated amplifier	ICT	NO	NP-53.9 - Small Value Procurement	3/13/25	N/A	5/8/25	5/13/25	GoP	34,000.00	34,000.00		
	2 pcs 8 channel UHF wireless mic system	ICT	NO	NP-53.9 - Small Value Procurement	3/13/25	N/A	5/8/25	5/13/25	GoP	56,000.00	56,000.00		
	3 pcs portable speaker	ICT	NO	NP-53.9 - Small Value Procurement	3/13/25	N/A	5/8/25	5/13/25	GoP	21,000.00	21,000.00		
	1 roll mic cable heavy duty	ICT	NO	NP-53.9 - Small Value Procurement	3/13/25	N/A	5/8/25	5/13/25	GoP	8,900.00	8,900.00		
	1,000 pcs - Newsletter Vol.1 No. 1 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
	1,000 pcs - Newsletter Vol.1 No. 2 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
	Print and Non-Print Publication	PAU	NO										
	1 sibs - Annual/Monthly Premium Subscription on Communication Software License (Chatgpt)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Conduct of Oplan Balik Eskwela 2025 Coordination Meeting cum Press Conference	PAU	NO										
	50 pax - Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/4/25	6/9/25	GoP	25,000.00	25,000.00		
	1 day - Venue	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/28/25	6/9/25	GoP	5,000.00	5,000.00		
	1 pc - Tarpaulin 8x4ft	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	30 pcs - Token for Participants	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/4/25	6/9/25	GoP	9,000.00	9,000.00		
	Conduct of Press Conference (Emergency)	PAU	NO										

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50 pax - Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	1 day - Venue	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	1 pc - Tarpaulin 8x4ft	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Training/ Research Expenses	PAU	NO										
	30 pax - Meals, Snacks with Venue and Accommodation (3days)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00		
	1 pax - Trainer Professional Fee	PAU	NO						GoP	35,000.00	35,000.00		
	Contingency Fund	PAU	NO						GoP	8,502.04	8,502.04		
	Photo/Video Equipment and Accessories for Social Media Engagement?broadcast	PAU	NO										
	1 pc - Handy Cam with accessories (4K Capacity)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 pc - Video Capture Card	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	3 pcs - Battery and Charger	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 pc - Drone	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,999.00	49,999.00		
	1 pc - DSLR (Mirrorless)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,999.00	49,999.00		
	1 pc - Prime Lens	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	1 pc - Camera Flash	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	PAU SUPPLEMENTAL (1ST SEM)	PAU	NO										
	PHOTOGRAPHY AND VIDEOGRAPHY EQUIPMENT AND ACCESSORIES	PAU	NO										
	1 unit sony HVL-F45RM Flash with 6pcs AA rechargeable batteries (3,000 mah)	PAU	NO	NP-53.9 - Small Value Procurement	3/30/25	N/A	4/29/25	4/30/25	GoP	41,500.00	41,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 pc Camera bag for a6400 sony mirrorless camera	PAU	NO	NP-53.9 - Small Value Procurement	3/30/25	N/A	4/29/25	4/30/25	GoP	5,000.00	5,000.00		
	1 unit AC PW20 dummy battery	PAU	NO	NP-53.9 - Small Value Procurement	3/30/25	N/A	4/29/25	4/30/25	GoP	4,500.00	4,500.00		
	2 units NP FW50 batteries and dual charger	PAU	NO	NP-53.9 - Small Value Procurement	3/30/25	N/A	4/29/25	4/30/25	GoP	12,800.00	12,800.00		
	1 pc tripod	PAU	NO	NP-53.9 - Small Value Procurement	3/30/25	N/A	4/29/25	4/30/25	GoP	12,000.00	12,000.00		
	1 pc SD card high speed (128 gb)	PAU	NO	NP-53.9 - Small Value Procurement	3/30/25	N/A	4/29/25	4/30/25	GoP	4,300.00	4,300.00		
	Mid-Year Legal Unit Meeting	LEGAL	NO										
	30 pax - Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	30 pcs - Legal unit Jacket	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	Year-End Legal Unit Meeting	LEGAL	NO										
	30 pax - Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	30 pcs - Polo Tshirt	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	Legal Unit Workshop Through Online	LEGAL	NO										
	50 pax - Meals and snacks	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	LEGAL SUPPLEMENTAL 1ST SEM	LEGAL	NO										
	ELECTION TASK FORCE FOR 2025 LOCAL AND NATIONAL ELECTION ON MAY 11-13, 2025	LEGAL	NO										
	Polo shirt, 12 pcs	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/9/25	5/9/25	GoP	6,000.00	6,000.00		
	Day 1: 2 meals and 2 snacks for 12 pax	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/25	5/9/25	GoP	9,300.00	9,300.00		
	Day 2: 3 meals and 2 snacks for 12 pax	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/25	5/9/25	GoP	12,000.00	12,000.00		
	Day 3: 2 meals and 2 snacks for 12 pax	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/25	5/9/25	GoP	6,900.00	6,900.00		
	Venue rental for 3 days	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/9/25	5/9/25	GoP	12,000.00	12,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin, 1 pc	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	GRAND TOTAL									406,802,801.85	385,154,725.69	21,648,076.16	

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