

DEPED CARAGA REGIONAL OFFICE XIII Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2024 Continuing Fund		NO										
	REFURBISHMENT OF DEPED CARAGA REGIONAL OFFICE BUILDING (CHARGED TO 2024 CONTINUING FUNDS) OSEC 13-24-5054	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	997,783.07	997,783.07		
	RENOVATION AT RD's OFFICE (CHARGED TO 2024 CONTINUING FUNDS) OSEC 13-24-5054	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	512,466.93	512,466.93		
	HIGH BACK EXECUTIVE OFFICE CHAIR FOR THE REGIONAL DIRECTOR (CHARGED TO 2024 CONTINUING FUNDS) OSEC 13-24-5054	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,500.00	11,500.00		
	Source of Funds: OSEC-13-24-2790	ESSD	NO										
	Capacity Building For Sports Coaches - January 28-31, 2025	ESSD	NO										
	165 pax - Meals, (Dinner) with accommodation (Jan. 28, 2025)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	198,000.00	198,000.00		
	165 pax -Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue. (Jan.29, 2025)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	330,000.00	330,000.00		
	165 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue. (Jan. 30, 2025)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	330,000.00	330,000.00		
	165 pax - Meals, (Breakfast, AM Snacks, Lunch, PM Snacks) & venue. (Jan. 31, 2025)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00		
	3 pcs - Certificate Holder (wooden)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,250.00	1,250.00		
	20 pcs - Certificate holder(plastic)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	10 ream - Bond paper A4	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00		
	10 pcs - Scissors	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,300.00	1,300.00		
	3 pcs - Puncher	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	660.00	660.00		
	5 pcs- Stapler	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,300.00	1,300.00		
	5 pcs- staple remover	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	325.00	325.00		
	20 pcs - Canon paper for certificate A4	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	16 pcs - Notebook	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,520.00	3,520.00		
	16 pcs - Sign pen	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,960.00	4,960.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 pcs - Marker (black)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,850.00	1,850.00		
	165 pcs - Leather Tote bag	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	165 pcs - Varsity Jacket	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	214,500.00	214,500.00		
	1 pc - Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Source of Funds: OSEC-13-24-2920	ESSD	NO										
	Procurement of Dental Equipment, Supplies and Medicines for the Regional Office Clinic and Medical/Dental Outreach Programs to Schools	ESSD	NO										
	1 pc - Dental Unit with Chair :	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,800.00	44,800.00		
	1 pc - Dentist's Stool with adjustable up and down, with cushion leather coated, back rest and 6 wheels metal	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	1 pc -2HP Silent type Compressor with connector to dental unit	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	1 pc -Ultrasonic Piezo Scaler with led light and assorted tips scaling and perio tips (6 pcs. Assorted tips) and with 2 extra bottles for water filling	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 pc -1 second cordless Light cure unit with eye protector	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 pc -Portable Autoclave :	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	1 set - Low Speed Handpiece with micromotor & contra angle set	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 set - Hi-speed handpiece with Led Light 45* angle	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	ENGINEERING & PLUMBING SERVICES	ESSD	NO										
	· Water connection (heavy duty water hose from source to dental unit, reducer, heavy duty hose from source to dental chair)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	· Electrical outlets, wire, hose	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	· Installation	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	· Privacy Division (iron bars, hooks, curtain)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	50 pcs - Dental Anesthesia (Articaine 4%)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	300 pcs - Dental Anesthesia (Lidocaine HCl 2% with Epinephrine 1:50,000)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 set - Glass Ionomer – Atraumatic Restorative Treatment filling material set (15g Powder, 10 ml Liquid, plastic scoop, 2 tubes @ 2 g Cocoa butter, 60 leaves mixing pad, Blue plastic spatula)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	1 pc - Temporary Filling powder with Zinc Oxide Eugenol liquid economy pack	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	4 pcs - Light Cure Composite material (shades A3 & A2) 4 grams	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	2 tubes - Acid Etching gel – 2 tubes 2ml.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	2 bottles - Light Cure Bonding Agent @ 4ml/ bot.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	6 bots - Dental Topical Anesthesia (ointment) – 30 g. Bottle	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	1 tube -Curable Calcium Hydroxide paste as cavity liner – 1 tube/syringe	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Assorted Diamond Burs for tooth drilling procedure in filling for restoring teeth	ESSD	NO										
	2 pcs - Small Round Bur	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	2 pcs --Small Inverted Cone Bur .	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	2 pcs -- Medium straight Fissure bur	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	2 pcs -- Medium Inverted Cone bur	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	1 pc- Yellow Finishing bur Straight long	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100.00	100.00		
	1 pc - Yellow finishing bur cone shape	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100.00	100.00		
	1 pack - Dental Bib assorted colors (pack of 100's)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	1 pack - Disposable Head Cap (pack of 100's)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	1 pack - Disposable Prophylactic Brush (pack of 100's) individually packed/ SOFT	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	1 pack - Disposable Rubber Cap for polishing (pck of 100's) individually packed/SOFT rubber	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	10 boxes - Disposable Gloves (LATEX Powder Free) – size: SMALL BOX OF 100's	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	2 pcs - HEXITIDINE Oral Antiseptic solution – 500 ml.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600.00	1,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 gal - Multi purpose bleach gallon	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	2 bottle - Dishwashing liquid soap (Grease stripper) and Anti bacterial 500 ml. bottle	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	4 packs - Laundry Soap powder with antibacterial – 1kl./ pack	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	20 pack - Absorbent Cotton Balls – 300 rolls/pack	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	5 gal. - 70% ISOPROPYL Alcohol – gallon	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
	DENTAL INSTRUMENTS:	ESSD	NO							-			
	1 set - ADULT Dental Extracting Extraction Serrated Forceps with premium quality Gold Handle / Stainless Steel (set of 5 Universal)– 1 set of 5 pcs. #151 # 150 # 23 # 88L # 88R	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Source of Funds: OSEC-13-24-4162/OSEC-13-24-40665	ESSD	NO							-			
	2025 Caraga Regional Athletic Games Planning Conference	ESSD	NO							-			
	120 pax - Meals with venue and Accommodation Day 1 (AM snacks, Lunch, PM snacks and Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	216,000.00	216,000.00		
	120 pax - Meals with venue and Accommodation Day 2 (Breakfast, AM snacks, Lunch, PM snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		
	Source of Funds: 2024 GAA DPRP	ESSD	NO										
	Training on Basic Life Support and First Aid	ESSD	NO										
	Batch 1	ESSD	NO										
	85 pax - Meals (AM Snacks, Lunch, PM Snacks, Dinner) with Venue and Accommodation Day 1	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	153,000.00	153,000.00		
	85 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,000.00	68,000.00		
	Batch 2	ESSD	NO							-			
	85 pax - Meals (AM Snacks, Lunch, PM Snacks, Dinner) with Venue and Accommodation Day 1	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	153,000.00	153,000.00		
	85 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,000.00	68,000.00		
	Purchase of Emergency Medicines and Supplies	ESSD	NO							-			
	1000 tablets - Paracetamol 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	500 tablets - Paracetamol 325mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,125.00	2,125.00		
	500 capsule - Mefenamic Acid 500mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	500 capsule - Mefenamic Acid 250mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	100 capsule - Celecoxib 200 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,100.00	7,100.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100 tablet - Aluminum + Magnesium hydroxide + Simethicone tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	100 tablet - Ranitidine 150mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	200 capsule - Omeprazole 20 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,400.00	5,400.00		
	200 pcs - Bacillus clausii	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,800.00	9,800.00		
	300 tablet - Hyoscine 10mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,750.00	9,750.00		
	100 tablet - Domperidone 10mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	500 tablet - Phenylephrine + Chlorphenamine + Paracetamol tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	200 pcs -Acetylcysteine 200 mg	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	200 pcs - Acetylcysteine 600 mg	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	1000 tablet - Cetirizine 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	50 pcs - Salbutamol nebule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	1000 tablet - Meclizine 25mg	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	30 pcs - Povidone Iodine Antiseptic Solution 120ml	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	10 boxes - Sterile Gauze 4x4 100/box	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	50 - Surgical Tape 2.5 x 5	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,750.00	11,750.00		
	20 boxes - Adhesive Bandages 100/box	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 pcs - Disposable Nitrile Gloves M	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	5 boxes - Surgical Face Mask 3-ply 50 pcs per box	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	5 pcs - Bandage scissors 4 ½"	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750.00	750.00		
	20 boxes - Alcohol Swab 100s per box	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	25 - Elastic Bandage 2 x 5	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 - Elastic Bandage 4 x 5	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	10 pcs - Mupirocin Ointment 15 grams ointment	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	10 pcs - Tobramycin + Dexamethasone eye drops 5ml	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	10 pcs - Polymycin + Neomycin + Dexamethasone otic drops	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Co-amoxiclav 625 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	200 tablet - Amoxicillin 500mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	500 tablet - Medical Ice Bag 6 inches	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
	2 -Red Emergency First Aid Backpack, Nylon material	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	20 pcs - 70% Isopropyl Alcohol 1000ml	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Source of Funds: OSEC -13-24-7544	ESSD	NO										
	Construction of Two Story executive House with conference Room	ESSD	NO										
	REPAIR AND REHABILITATION OF THIRTY -NINE(39) CLASSROOMS AT MATIN AO NATIONAL HIGH SCHOOLS	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	19,648,076.16	19,648,076.16		
	Source of Funds: OSEC 13-24-7877	ESSD	NO										
	Construction of Office Building	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	19,387,532.50	19,387,532.50		
	Source of Funds: FY 2024 GAAAO (DPRP)	ESSD	NO										
	25 pax- Quarterly Expanded DRRM Coordination Meeting-cum-Field Monitoring of Schools (1st-4thQs)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	2350 pcs - Procurement of Emergency Go Bag	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	12,925,000.00	12,925,000.00		
	140 pcs - Orientation-demo on Basic Life Support and First Aid	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750,000.00	750,000.00		
	82 - Workshop on the Development and Enhancement of Contingency Plan and Disaster Preparedness and Response Management Plan	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	755,000.00	755,000.00		
	10 pax-Training on Basic Occupational Safety and Health (BOSH)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	920,000.00	920,000.00		
	200 pax - Multi-Hazard Prevention and Response Forum	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00		
	5000 pcs - Development and Reproduction of Caraga DRRM Magazine and Pamphletes	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700,000.00	700,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100 pax - Training on Basic Research for DRRM Coordinators (Methodology, Data Management Sharing and Analysis, Survey Analytics)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	50 -Workshop on the Harmonization ofCSS/ DRRM Monitoring and Evaluation Tools	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	780,000.00	780,000.00		
	200 pax - 2025 National Disaster Resilience Month (NDRM)	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,350,000.00	1,350,000.00		
	200 pax - 2025 Regional Climate Change Caravan	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750,000.00	750,000.00		
	1 pax - Hiring of CoS for DRRM (Admin Aide)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	200 pcs - Polo Shirts for DRRM Coordinators	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	14 pcs - Executive jacket for DRRM Coordinators	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
	200 pax - Roll-Out Training on BERT for Schools	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,200,000.00	1,200,000.00		
	100 pax-Disaster Response Activities (RaDAR, PDNA, QRRT, Field Monitoring of Hazards), Travel and food, Fuel and others	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	50 - Procurement of Water Sanitation and Heath Equipment for Hazard-affected Schools	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,000,000.00	2,000,000.00		
	1000 sets - Procurement of Pre-positioned disaster response supplies/materials (Learner's Kits)	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,850,000.00	1,850,000.00		
	300 pax - Training on Mental Health and Psychological First Aid for DRRM Coordinators, Health Focal Persons, and Guidance Counselors	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,350,000.00	1,350,000.00		
	100 pax - Workshop on the Development of Public Service Continuity Plan (PSCP) for RO/SDO Personnel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	150 pax - Training on Vital Records Keeping and Maintenance in preparation for Disaster/Hazards for RO/SDO/School Personnel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700,000.00	700,000.00		
	50 pax - Kabulig: Awarding of DRRM implementers and Partners (Prizes/Plaques/Honoraria/Food/accommdoation)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	100 pax - Food/Supplies for DRRM Activities with RO/SDO/Partner Agencies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	10 pax - Travel Expenses/Incidental/Per diem	ESSD	NO						GoP	500,000.00	500,000.00		
	Source of Funds: OSEC-13-24-0640	ESSD	NO										
	Orientation on Learner Rights and Protection Policy	ESSD	NO										
	50 pax - Day 1 (Breakfast, AM snacks, Lunch, and PM snacks, Dinner and Accommodation with venue)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	50 pax - Day 2 (Breakfast, AM snacks, Lunch, and PM snacks, Dinner and Accommodation with venue)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50 pax - Day 3 (Breakfast, AM snacks, Lunch, and PM snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	50 pcs - Advocacy Material Polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	50 pcs - Customized Tote Bag	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	50 pcs - ID and ID sling	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	50 pcs - Notebook	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	50 pcs - Ballpen	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	5 pax - Honorarium	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,900.00	29,900.00		
	1 pc - Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Regional Monitoring on LTCCH reported incidents and validation of consolidated data from SY 2018-2024	ESSD	NO										
	10 pax - Day 1 (Breakfast, AM snacks, Lunch, and PM snacks, and Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	10 pax - Day 2 (Breakfast, AM snacks, Lunch, and PM snacks, and Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	5 pax - Day 1 (Accommodation)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	5 pax - Day 2 (Accommodation)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Transportation Expenses (Fuel)	ESSD	NO						GoP	8,500.00	8,500.00		
	55 pax - Travel Allowance	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	330,000.00	330,000.00		
	55 pax - Assessment Fee	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	182,765.00	182,765.00		
	55 pax - Registration Cost	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	634,040.00	634,040.00		
	55 pax - Internet Allowance	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	27,500.00	27,500.00		
	Medicines	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Contingency	HRDD	NO						GoP	12,465.00	12,465.00		
	Supply and Materials	HRDD	NO							-			
	110 ream - Bond paper ream 80gsm A4 size	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,000.00	33,000.00		
	10 ream - Bond paper ream 80gsm Legal size	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 pcs - Scissors big 204 mm/8"	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	20 pcs - Black ringbinder 1 meter length, 2 inches width	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	20 pcs - Black ringbinder 1 meter length, 1.5 inches width	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	2 pcs - Comb binding machine Long	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	6 pcs - Heavy duty Tabletop Stapler for # 35	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	4 pcs - Heavy-duty Long arm stapler	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,305.00	2,305.00		
	4 pcs - PVC Acetate cover (100pcs/pack) A4 300 mic 217mmX331mm	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,600.00	2,600.00		
	3 - Staple wire #35 (big)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	5 pcs - Blue Permanent marker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250.00	250.00		
	5 pcs - Blue Whiteboard marker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	375.00	375.00		
	5 pcs - Black Permanent marker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250.00	250.00		
	5 pcs - Black Whiteboard marker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	375.00	375.00		
	15 pack - 2-face photopaper (A4 240 gsm) 20 sheets/pack	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,425.00	1,425.00		
	5 pack- Photosticker paper (glossy 135g/m2) 20 sheets/pack	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550.00	550.00		
	2 pcs - Paper board cutter machine 15x12	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,200.00	4,200.00		
	56 pcs - 05 mm gel ink pen blue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,680.00	1,680.00		
	56 pcs - 05 mm gel ink pen black	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,680.00	1,680.00		
	55 pcs - Notebook hard cover bookbind book 60gsm 148mm x 210mm 120 leaves	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,750.00	13,750.00		
	55 pcs - White folder A4	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550.00	550.00		
	55 pcs - White folder Long	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550.00	550.00		
	2 boxes- Vinyl-coated paper clips (50mm) box/100pcs	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90.00	90.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 pcs - General purpose glue 125 mL	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
	55 pcs - Expanded envelope Brown (long)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	825.00	825.00		
	70 pcs - Certificate holder A4 (black)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,850.00	3,850.00		
	50 pcs - Certificate Frame with glass size A4	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	2 pcs - Heavy-duty Scotch tape holder/dispenser for 1" tape	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Charged to (OSEC-13-24-7621)	PPRD	NO										
	Workshop on Crafting of Research Bulletin	PPRD	NO										
	40 pax - Meals and Snacks, and Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	115,600.00	115,600.00		
	Charged to (FY2024 - Policy and Research Program Direct Release)	PPRD	NO										
	Meta Analysis of Completed Research	PPRD	NO										
	20 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	10 pax - Accommodation	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	3 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Workshop on Crafting of Research Bulletin	PPRD	NO										
	40 pax - Meals and Snacks, and Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	169,000.00	169,000.00		
	-OSEC-13-24-2440 (ICT R&M, DCP Monitoring, Evaluation, Training) Php 75,142.00	ICT	NO										
	1 conduct -DCP Monitoring and Provision of ICT Technical Assistance	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	2025 Allocation		NO										
	48 pax - Lunch & snacks One-Day ASD Pre-Procurement Planning	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	48 pax - Lunch & snacks for the Two-Day Mid-year Review of the Quality Management System in the Administrative Services Division (48 pax) on July 29-30, 2025	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	2 days - Venue for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on July 29-30, 2025	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	48 pax - Meals & snacks for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 (Dec. 17-19, 2025)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 days - Venue for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 & 2026 (Dec. 17-19)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	48 pcs - Polo Shirt for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 (Dec. 17-19, 2025)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Panagtambayayong - ASD Audit and Monitoring to all SDOs	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	10 pax - Meals for ASD Monthly Meeting January - December 2025	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	ASD- CASH		YES										
	1 unit - Purchase of heavy duty photocopier	ASD-CASH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	ASD- ASSET MANAGEMENT UNIT		YES										
	7 pcs - Regional Banner (DEPED CARAGA)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	1800 bottles - Purified Drinking Water	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,400.00	50,400.00		
	12 carts - Toner Cartridge, Brother, TN269BK, black, standard yield (genuine)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	6 carts - Toner Cartridge, Brother TN269C, Cyan, standard yield (genuine)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	6 carts - Toner Cartridge, Brother TN269M, Magenta, standard yield (genuine)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	6 carts - Toner Cartridge, Brother TN269Y, Yellow, standard yield (genuine)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	4 pax- Registration for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2025	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	4 pax - Registration for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2025	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	ASD- RECORDS		NO										
	7 pax - meals & snacks for the Disposal of valueless records (7 pax on March 27, 2025 - date may vary depending on NAP schedule)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,200.00	4,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, snacks, venue, and other supplies and materials for RMIC semestral meetings (3/14/25, 10/10/25) (CHARGED TO OARD COMMITTEE FUNDS meals: 30pax x 100 x 2 = 6,000.00 venue: 4000x2 = 8000 total: 14,000)		NO						GoP				
	17 pax - Meals & snacks for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2025)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,400.00	31,400.00		
	1 room - Venue for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2025)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	25 pax- Meals & snacks for the Basic Records and Archives Management Training for RO RMIC (30pax), SDO Records Officers (12 pax for registration), and School Records Custodians (3 pax per SDO for registration) (April 1-3, 2025)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Meals, snacks, venue, honorarium, tokens, polo shirts and other supplies and materials for the In-House Seminar-Workshop on Records Counter Disaster Preparedness and Business Continuity for RO RMIC (30pax), SDO Records Officers (12 pax for registration), and SDO RMIC (3 pax per SDO for registration) (June 24-26, 2025) - CHARGED TO DRRM FUNDS (200,000)	ASD-RECORDS	NO										
	8 pcs - Procurement of self inking and dater stamps	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 lot - Postage & Courier	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	144,000.00	144,000.00		
	ASD- GENERAL SERVICES UNIT		NO										
	Meals for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
	Venue for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Meals for Quality Workplace Committee bi-monthly meetings (1/24, 3/28, 5/30, 7/31, 9/26, 11/7/ 2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00		
	Venue for Quality Workplace Committee bi-monthly meetings (1/24, 3/28, 5/30, 7/31, 9/26, 11/7/ 2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 21, June 20, September 19, and December 5, 2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,400.00	38,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue for Quarterly Meeting Caraga General Services Unit Personnel (March 21, June 20, September 19, and December 5, 2025)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Polo shirt of GSU personnel	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	FujiFilm CT202873 Cartridge/Toner	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	JANITORIAL SERVICES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	SECURITY SERVICES	ASD-GSU	NO	NP-Renewal of Contract	N/A	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00		
	OFFICE EQUIPMENT (308,000)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	153,050.00	153,050.00		
	Procurement of Smart TV for ASD Office/Conference Room at the RPSU	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	5 units - EMERGENCY LIGHTS Twin Head LED Daylight bulbs Automatic operation – turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	5 units - Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 unit - Procurement of supply and delivery of Photocopier Machine for Records Unit - Multifunctional Photocopy Machine - Copy, Print, Scan Functions - Automatic Document Feeder: 110 sheets capacity - print area: A3 Max paper size - scan resolution: 4800x4800 dpi - copy&print speed: 23 ppm - Paper tray capacity: 250 sheets per tray - memory capacity: 512MB - with lifetime free service guarantee/warranty - service center must be in Butuan City - minimum of 1 year or 80,000 copies warranty on parts, whichever comes first - free delivery, installation, and demonstration of functions - free monthly preventive maintenance check-up	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,950.00	49,950.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR & MAINTENANCE OFFICE EQUIPMENT (306,000)		NO										
	Labor and materials for the repair and preventive maintenance of airconditioning units in the Regional Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	Procurement of labor and materials for the Repair and maintenance of generator set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	1 lot - Labor and Materials for the transfer and Installation of AC units to AMU storage, NEAP Office, Records Archives Room	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	56,000.00	56,000.00		
	REPAIR & MAINTENANCE BUILDINGS (800,000)		NO										
	1 lot - Labor and Materials for ACU drainage and internet cable fixing	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 lot - Labor and materials for the upgrade of electrical wiring and installation of electrical panel board for additional UPS and 2 units ceiling fan in the AMU	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,000.00	31,000.00		
	Labor and materials for the Replacement, Repair and maintenance of electrical facilities, obsolete lighting fixtures, bulbs, fluorescent, and other lighting and electrical facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	309,000.00	309,000.00		
	Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Materials for the installation of recycling bin for plastic bottles, and excavation and fencing of garbage compost pit	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Materials for the installation of cabinet at the Cash Unit	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Labor and materials for the Installation of cabinets and glass enclosure at the Records Unit	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00		
	Procurement of labor, supplies, and water, plumbing, and sanitary facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Procurement of 1 year Termite and General Pest Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations, Spraying on structures, monitoring of bait stations	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	Procurement and refill, and delivery of fire extinguishers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	TRANSPORTATION & DELIVERY	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	610,000.00	610,000.00		
	REPAIR & MAINTENANCE MOTOR VEHICLES (586,000)		NO							-			
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD-GSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	301,000.00	301,000.00		
	Renewal of Registration of Motor Vehicles	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Renewal of Insurance of Motor Vehicles	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Emission Testing of all official service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	OTHER PROFESSIONAL SERVICES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	OTHER GENERAL SERVICES (Salaries and wages for Job Order Personnel)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,921,000.00	2,921,000.00		
	FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	788,000.00	788,000.00		
	Accountable Forms	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Water Bill	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	220,000.00	220,000.00		
	Electricity Bill	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,385,000.00	2,385,000.00		
	Mobile	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	732,000.00	732,000.00		
	Landline	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Cable, Satellite, etc	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		
	Auditing Services	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	83,000.00	83,000.00		
	Fidelity Bond	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	239,000.00	239,000.00		
	ASD- PERSONNEL		NO										
	16 pax - Registration fee of participants to the Quarterly Meeting of DepEd Caraga HRMOs	SD-PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	40 pax - Registration fee of participants to the Reorientation on the Guidelines re: Career Progression System	SD-PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	ASD- RPSU		NO										
	Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2025)	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,500.00	21,500.00		
	Venue for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2025)	ASD-RPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2025)	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,500.00	21,500.00		
	Venue for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2025)	ASD-RPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	ASD- PROCUREMENT		NO										
	6 sets Kyocera Ink (B/C/Y/M)	D-PROCUREMENT	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	203,820.00	203,820.00		
	1 unit - 3 tier adjustable steel rack	D-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	1 unit heavy duty paper shredder	D-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 unit heavy duty binding machine	D-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	4 sets polo shirt & jacket	D-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,500.00	6,500.00		
	refill ink for rubber stamp	D-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	paint for cabinets and walls	D-PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	OTHERS		NO										
	Travel within and outside the Region	ASD	NO						GoP	500,000.00	500,000.00		
	ASD APP CSE Office Supplies	ASD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,169,280.00	1,169,280.00		
	Glass Cleaner Antibacterial 500ml in Spray bottle	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Scented Gel Air Freshener	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	All Purpose Fabric Gloves (Orange Color)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	liquid bleach 1gallon (3/box), Sodium Hypochlorite	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	liquid bleach 1L (24/box), Sodium Hypochlorite	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Broom and Mop Holder/Gripper, wall mount, supported weight up to 3kg	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Car Freshener	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Car Wipe Synthetic Chamois with container	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Carpet Aisle Runner, 1 roll (black)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Carpet Aisle Runner, 1 roll (red)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Dipper	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Disinfectant Multi Surface Cleaner 450ml	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	doormat, non slip, rubber backed, with absorbent top	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	dry microfiber absorbent, fast drying, cleaning cloth, bundle/pack	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	round cleaning cloth/rag for surface cleaning, bundle/pack	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Exhaust Fans, Ceiling type	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Exhaust Fans, Wall type	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Fabric conditioner 24ml (60pcs/box)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Feather duster	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Glass squeegee/cleaner with handle, heavy duty	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Hands Free Mop with Compact Bucket, Self Cleaning	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Janitorial/Utility belts	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Liquid Clog Remover/Drain Cleaner, 1L, 48-50% Sodium Hydroxide	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Liquid Clog Remover/Drain Cleaner, 500ml, 48-50% Sodium Hydroxide	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLACK, 240L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLUE, 240L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, GREEN, 240L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, RED, 240L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Muriatic Acid, 1 Gallon	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Muriatic Acid, 1 Liter	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	PREMIUM LATEX GLOVES	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Rubberized Toilet Pumps, wood handle, big	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	telescopic broom with long adjustable handle for ceilings	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Toilet Deodorizer, Refill, 100g, 12pcs/box	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Tornado Mop, 1 Bucket, 1 Mop Stick Set, 1 Microfiber, 360deg rotation	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Trash Bin/Waste Segregation Bins swing type cover, GREEN, 22L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trash Bin/Waste Segregation Bins swing type cover, RED, 22L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	TRASHBAG, black, L, 10 pieces per roll or pack, thick	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	TRASHBAG, black, M, 10 pieces per roll or pack, thick	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	TRASHBAG, black, S, 10 pieces per roll or pack, thick	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Water Container with cover, 100L	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Water Dispenser Bottle Fabric Cover	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Yellow Caution Board: Caution: Wet Floor	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Flusher and other Toilet accessories	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	PROCUREMENT OF FURNITURES AND FIXTURES (WORKING TABLES, CHAIRS, MOBILE PEDESTAL CABINET) AND OTHER SUPPLIES AND MATERIALS FOR THE NEW REGIONAL OFFICE (CHARGED TO 2024 ADDITIONAL FUNDS 2,000,000)	ASD	NO										
	2024 Regional Schools Press Conference (RSPC)	CLMD	NO										
	Meals and Snacks:	CLMD	NO										
	30 pax Day 0- Dinner	CLMD	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	50 pax Day 1 to 3- 3meals and 2 snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	50 pax Day 4- 2 meals (Breakfast and Lunch) and 2 snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,500.00	32,500.00		
	Supplies & Materials	CLMD	NO										
	Wood trophy, embossed logo with carved woodcut out letters for	CLMD	NO										
	Top Performing Division	CLMD	NO										
	1 pc -1st - Height: 16” ,Width: 14” ,Thickness: 1”	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	1 pc -2nd - Height: 14” , Width: 12” , Thickness: 1”	CLMD	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	1 pc -3rd - Height: 12” , Width: 10’ , Thickness: 1”	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	1 pc - Top Performing Division- Elementary (Individual and Group) Height: 12” , Width: 10’ ,Thickness: 1”	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 pc - Top Performing Division- Elementary (Individual) - Height: 10",Width: 8',Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	1 pc - Top Performing Division- Elementary (Group)-Height: 10" Width: 8' Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	1 pc - Top Performing Division- Secondary (Individual and Group) Height: 12" Width: 10' Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	1 pc - Top Performing Division- Secondary(Individual)-Height: 10" Width: 8' Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	1 pc - Top Performing Division- Secondary(Group)-Height: 10" Width: 8' Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	2 pcs - Plaque for Outstanding School paper Adviser (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
	2 pcs - Plaque for Outstanding Campus Journalist (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
	3 pcs - Plaque for Retired Journalism Coordinators Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	3 pcs - Plaque for Outstanding SDO in the 2023 NSPC Acrylic 8 inches with 10mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	10 pcs - Plaque for the Judges Acrylic 6 inches with 8 mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	272 pcs - Acrylic Medals 4 inches diameters with gold lanyard (2" width and 1.5 meter long) - Gold	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,080.00	38,080.00		
	272 pcs - Acrylic Medals 4 inches diameters with silver lanyard (2" width and 1.5 meter long) - Silver	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,080.00	38,080.00		
	272 pcs - Acrylic Medals 4 inches diameters with Bronze lanyard (2" width and 1.5 meter long) - Bronze	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,080.00	38,080.00		
	Honoraria for Speakers & Judges For Individual, Group and School Paper Contests	CLMD	NO						GoP	200,000.00	200,000.00		
	Videography services for TV broadcasting	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Sound system rental for broadcasting contests	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	5 boxes - Canon short- white @1,500.00box	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	1 rm- Oslo paper	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
	2 box - Cannon board short	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,800.00	3,800.00		
	Accommodation for Judges with Breakfast @ 1,200/pax	CLMD	NO										
	2 pax for 4 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 pax for 3 days = 7,200.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
	4 pax for 2 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		
	2 pax - Air fare for invited Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	2024 Regional Festival of Talents (RFOT)	CLMD	NO										
	102 pax - 1 Meal, 2 snacks, (Lunch, AM/PM snacks) for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	204,000.00	204,000.00		
	3 pcs - Token for Board of Judges (Malong)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	3 pcs - Plaque Acrylic 11"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	180 pcs - Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ½ meter long)) 60 Gold, 60 Silver, 60 Bronze	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	6 pax - Honorarium for the Board of Judges	CLMD	NO						GoP	60,000.00	60,000.00		
	24m - Fabric (cotton, white) meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,640.00	2,640.00		
	24m - Fabric (linen, khaki)meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,640.00	2,640.00		
	12 pcs - Magic Zipper	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60.00	60.00		
	48 meters - 3.5 mm ² THHN Wire, Stranded	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,920.00	1,920.00		
	36 meters - 5.5 mm ² THHN Wire, Stranded	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,160.00	2,160.00		
	24 pcs - PVC Molding 1/2 (length)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	12 sets - Single Convenience Outlet, Grounding Type, 15 AMP,230V(EF)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	24 pcs - Surface Mounted Utility Box White	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,080.00	1,080.00		
	12 pcs - E-27 Bulb Receptacle	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	12 sets - Single Pole Wall Switch in One Switch Plate (10 AMP,230V)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,440.00	1,440.00		
	12 pcs - Plyboard (3/4 thick, 4x8 ft long)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	12 pcs - Pineapple	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	12 pcs -Watermelon	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900.00	900.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12 pcs - Apple	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480.00	480.00		
	12- Carrots	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180.00	180.00		
	8 pcs - Tarpaulin (4 x 8 ft.)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,160.00	4,160.00		
	SINING TANGHALAN	CLMD	NO										
	5 pax - Honorarium for Board of Judges	CLMD	NO						GoP	75,000.00	75,000.00		
	5 pax - Judges Airfare	CLMD	NO						GoP	125,000.00	125,000.00		
	5 pax - 2 meals and 2 snacks (AM Snacks, Lunch,PM snacks, and Dinner) May 11, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,250.00	4,250.00		
	5 pax - Meals and snacks for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	3 pax - Hotel accommodation for Board of Judges (rooms)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	POPULATION DEVELOPMENT (PopDev)	CLMD	NO										
	31 pax - 1 Meal and 2 snacks for (1 day)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,500.00	15,500.00		
	9 pax - Judges honorarium	CLMD	NO						GoP	54,000.00	54,000.00		
	1 pc - Tarpaulin, 8ft by 4 ft	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	520.00	520.00		
	Regional Science and Technology Fair (RSTF) 2024	CLMD	NO										
	15 pax - Judges' Honorarium	CLMD	NO						GoP	90,000.00	90,000.00		
	15 pax - Breakfast for the PMT Members x 4 days at Php 150.00 per breakfast	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	15 pax - AM Snacks for the PMT Members x 4 days at Php 75.00 per snack	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	15 pax - Lunch for the PMT Members x 4 days at Php 350.00 per lunch	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
	15 pax - PM Snacks for the PMT Members x 4 days at Php 75.00 per snack	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	15 pax - Dinner for the PMT Members x 3 days at Php 350.00 per Dinner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,750.00	15,750.00		
	60 pcs - Medals for 1 st to 3 rd Placers	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	3 pcs - Tarpaulin, 8ft by 4 ft	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,880.00	2,880.00		
	READ – A- THON (English)	CLMD	NO										
	6 pax - Honorarium of Judges	CLMD	NO						GoP	48,000.00	48,000.00		
	READ – A- THON (Filipino)	CLMD	NO										
	6 pax - Honorarium of Judges	CLMD	NO						GoP	48,000.00	48,000.00		
	MUSABAQAH	CLMD	NO										
	3 pax - Honorarium for the Judges (PAX)	CLMD	NO						GoP	21,000.00	21,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20 pax - Day 1 - 1 meal and 2 snacks (AM SNACKS, LUNCH, PM SNACKS)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	20 pax - Day 2 - 2 meals and 2 snacks (Breakfast, AM Snacks, Lunch and PM Snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		
	Travel (Outside the region)	CLMD	NO						GoP	200,000.00	200,000.00		
	Travel (Inside the region)	CLMD	NO						GoP	115,140.00	115,140.00		
	EARLY PROCUREMENT ACTIVITY 2025	CLMD	NO						GoP				
	PROCUREMENT OF RE-DEVELOPMENT AND PRODUCTION OF SLMs	CLMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	70,041,500.00	70,041,500.00		
	PROCUREMENT OF TABLETS FOR ADM LEARNERS	CLMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	18,595,500.00	18,595,500.00		
	Source of Funds: MOOE	ESSD	NO										
	DRRM Activity	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Purchase of Emergency Medicines and Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	Tuloy ang Pasko	ESSD	NO										
	Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	PIR BEFF	ESSD	NO										
	60 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	ESSD Quarterly Meeting	ESSD	NO										
	20 pax - AM Snacks, Lunch and PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Venue Rental	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	NTD Kick-off and Culmination	ESSD	NO										
	Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	CapDev for Wash in Schools	ESSD	NO										
	60 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	60 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	EBEIS	ESSD	NO										
	50 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	50 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Quarterly Stakeholders Convergence	ESSD	NO										
	Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue Rental	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Nutrition Month Celebration	ESSD	NO										
	120 pax - Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	DepEd Anniversary	ESSD	NO										
	120 pax - Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Capacity Building for RO Personnel	ESSD	NO										
	136 pax-Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	272,000.00	272,000.00		
	136 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	272,000.00	272,000.00		
	136 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108,800.00	108,800.00		
	GAD Quarterly Meeting	ESSD	NO										
	20 pax- Dinner and accommodation (23000/quarter)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	92,000.00	92,000.00		
	20 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue (16,000)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
	18-Day to End VAWC	ESSD	NO										
	136 pax - Advocacy Backpack	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	204,000.00	204,000.00		
	50 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	50 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	WDAT	ESSD	NO										
	136 pax - Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	47,750.00	47,750.00		
	CY 2024 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports - January, 2025 - Online modality **final date TBA	FINANCE	NO										
	15 pax - Meals (for RO onsite participants)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,500.00	25,500.00		
	Workshop on the Preparation of Division Consolidated FY 2026 Budget Proposal (Clusters 1-8) **final date TBA	FINANCE	NO										
	25 pax - Meals	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	25 pax - Training Kit, Materials and Supplies	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	Travel/Transpo, Per diem	FINANCE	NO						GoP	210,000.00	210,000.00		

[illegible]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarterly KMT Interfacing Activity	FTAD	NO										
	25 pax - Snacks @P75 each	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	1 - Venue @ P4000 x 4	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Quarterly Management Review (Online)	FTAD	NO										
	25 pax - Meals and snacks @P500 for 4 quarters	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Internal Quality Audit	FTAD	NO										
	6 pax - Lunch, Dinner, morning and afternoon snacks @850 per day for 2 days • Internal Auditors	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,200.00	10,200.00		
	6 pax - Meals of the auditors before and after the audit 6 pax @400 x 2	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	3 pax - Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	75 pax - Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	Venue rental for 2 days @5,000 per day	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Certification Audit on the Implementation of NQMS with External Auditors	FTAD	NO										
	STAGE 1:	FTAD	NO										
	1 day - Venue	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	25 pax - Lunch and AM/PM snacks @P500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	STAGE 2:	FTAD	NO										
	4 pax - Lunch, Dinner, morning and afternoon snacks @850 per day for 2 days • External Auditors	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,800.00	6,800.00		
	3 pax - Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Meals of the auditors before and after the audit 6 pax @400 x 2	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	75 pax - Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	Venue rental for 2 days @5,000 per day	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Purchase of Quality Workplace Advocacy Materials	FTAD	NO										
	25 pax - Framed Quality Workplace Advocacy Material @500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	Traveling Expenses	FTAD	NO						GoP	115,900.00	115,900.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Charged to GAA (RO MOOE HRDD 2025	HRDD	NO										
	KRA 1: HRD Policies/Guidelines and Plans localized Policies	HRDD	NO										
	A. Human Resource Development (HRD) Planning - 2 days	HRDD	NO										
	15 pax - Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	2 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	B. Localized Policy Review	HRDD	NO										
	Meals (AM and PM Snacks and Lunch)	HRDD	NO										
	25 pax - Day 01: PMS, Rewards and Recognition	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	25 pax - Day 02: Learning and Development, PRIME HRM	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	15 pax - Day 03: NEAP Facility	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	3 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	KRA 2: Induction Program	HRDD	NO										
	A. Induction Program for Newly Hired RO Personnel	HRDD	NO										
	30 pax - Day 01: Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	30 pax - Day 02: Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	2 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	B. M&E on the TIP Implementation in the SDO (Intra-Region Travel)	HRDD	NO										
	KRA 3: Professional Learning and Development	HRDD	NO										
	A. Capacity Enhancement for RO Personnel 1 (2 days)	HRDD	NO										
	60 pax - Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	2 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 pax - Honorarium of Resource Person	HRDD	NO						GoP	90,000.00	90,000.00		
	Other Supply	HRDD	NO										
	60 pcs - Notebook (Size 178mmx254mm, spiral 80 leaves)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
	60 pcs - Gel Ink pen (0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	B. Capacity Enhancement for RO Personnel 2 (2 days)	HRDD	NO										
	60 pax - Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 days - Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 pax - Honorarium of Resource Person	HRDD	NO						GoP	90,000.00	90,000.00		
	Other Supply	HRDD	NO										
	60 pcs - Notebook (Size 178mmx254mm, spiral 80 leaves)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
	60 pcs - Gel Ink pen (0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	C. Scholars Circle Convergence	HRDD	NO										
	60 pax - Meals (AM and PM Snacks and Lunch) for 3 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	3 days - NEAP Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Training Kit	HRDD	NO										
	Notebook (Size 178mmx254mm, spiral 80 leaves)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	Gel pen (blue, 0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Other Supplies (Token for Resource Persons)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	D. Succession and Exit Planning	HRDD	NO										
	35 pax - Meals (AM and PM Snacks and Lunch) for 3 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00		
	1 day - NEAP Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	E. PRIOR	HRDD	NO										
	40 pax - Meals (AM and PM Snacks and Lunch) for 3 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	2 pax - Honorarium of Resource Person	HRDD	NO						GoP	20,000.00	20,000.00		
	1 day - NEAP Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	KRA 4: Employee Welfare	HRDD	NO										
	A. Health and Wellness Program	HRDD	NO										
	137 pax - Meals (PM Snack) for 12 months	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	123,300.00	123,300.00		
	1 pax - Honorarium of Zumba Instructor, 2x monthly	HRDD	NO						GoP	24,000.00	24,000.00		
	Supplies for Interest Days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Recreation Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	B. Team Building Activity	HRDD	NO										
	137 pax Meals (AM and PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	274,000.00	274,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	220 pax - Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		
	Other Supplies	HRDD	NO										
	1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	75 pcs - Plaques (acrylic, see attached design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00		
	27 pcs - Trophy (see attached design and specs)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	121,500.00	121,500.00		
	1 pc - Token for Keynote Speaker (see attached specs and design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	25 pcs - Souvenir Program (layout and printing, A4 perfect blind, glossy paper, 30 pages, including front and back cover)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,500.00	37,500.00		
	3 pcs - Prize, Token (SDO, small and medium)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	3 pcs - Prize, Token (Program Implementer)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	1 pc - Prize, Token (Organization)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	2 pcs - Prize, Token (School Category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	17 pcs - Prize, Token (Individual Category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00		
	1 pc - LED Screen Rental (9x13, min of 8 hrs with operator)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	1 - Lights and Sounds (see attached specs)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	200 pcs - Certificate holder A4	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	1 - Hall Marker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Miscellaneous	HRDD	NO						GoP	6,400.00	6,400.00		
	B. Bulawanong Pasidungog 2025	HRDD	NO										
	Meals (AM & PM Snacks and Lunch)	HRDD	NO										
	137 pax - Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	GoP	82,200.00	82,200.00		
	Other Supplies	HRDD	NO										
	1 pc-Token (35 years of service, necklace with pendant)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	1 pc - Token (20 years of service, bracelet)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,999.00	5,999.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 pcs - Token (15 years of service, wristwatch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,998.00	9,998.00		
	23 pcs -Token (10 years of service, wristwatch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	91,977.00	91,977.00		
	30 pcs - Plaques (acrylic, see attched design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	3 pcs - Trophy (see attached design and specs)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
	100 pcs - Certificate Frames	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	3 pcs - Token for Retirees	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	3 pcs - Prize Token	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Miscellaneous (decorations and others)	HRDD	NO						GoP	10,000.00	10,000.00		
	C. Monitoring and Evaluation on Rewards and Recognition Implementation in SDOs (travel)	HRDD	NO										
	KRA 6: Performance Management	HRDD	NO										
	A. Orientation on RPMS Phase 3	HRDD	NO										
	137 pax - Meals (AM & PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,500.00	68,500.00		
	1 day - Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	B. Orientation on RPMS Phase 4	HRDD	NO										
	45 pax - Meals (AM & PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
	1 day - Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	C. Orientation on SDOs Implementation of RPMS	HRDD	NO										
	137 pax- Meals (AM and PM Snacks, Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,500.00	68,500.00		
	D. M&E on SDO Implementation of RPMS (travel expenses)	HRDD	NO										
	KRA 8: Office Administration and Performance Management	HRDD	NO										
	A. HRDD Periodic Monitoring and Performnace Administration	HRDD	NO										
	Meals (AM & PM Snacks and Lunch)	HRDD	NO										
	14 pax - Quarter 1	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	14 pax - Quarter 2	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	14 pax - Quarter 3	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	14 pax - Quarter 4	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Overhead Expenses	HRDD	NO										
	Travel within and outside the region	HRDD	NO						GoP	371,186.00	371,186.00		
	Charged to GAA (PPRD MOOE)	PPRD	NO										
	2025 Target Setting and OPCRf Recalibration Cum Quarter 1 Kamustahan with the DPOs, SEPs, and PPRD	PPRD	NO										
	55 PAX - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	78,750.00	78,750.00		
	2 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1st Quarter Stakeholders Forum	PPRD	NO										
	9 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	Crafting of 2026 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the Program Management Information System (PMIS)	PPRD	NO										
	35 pax- Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00		
	1 day - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	2nd Quarter Stakeholders Forum	PPRD	NO										
	9 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	Quarter 2 Kamustahan with the DPOs, SEPs, and PPRD	PPRD	NO										
	44 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,600.00	72,600.00		
	2 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	30 pax - RNEAP Dorm Accommodation	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	3rd Quarter Stakeholders Forum	PPRD	NO										
	9 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	OPCRf Midyear Review- (RO)	PPRD	NO										
	32 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	1 day - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarter 3 Kamustahan with the DPOs, SEPs, and PPRD	PPRD	NO										
	44 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,600.00	72,600.00		
	2 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	30 pax - RNEAP Dorm Accommodation	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	4th Quarter Stakeholders Forum	PPRD	NO										
	9 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	Quarter 4 Kamustahan with the DPOs, SEPs, and PPRD	PPRD	NO										
	44 pax -Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,600.00	72,600.00		
	2 days - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	30 pax - RNEAP Dorm Accommodation	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	OPCRF Year-end Review- (RO)	PPRD	NO										
	32 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	1 day - RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	DEDP Year-3 Implementation Review	PPRD	NO										
	20 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	2 days - RNEAP Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	REDP Year-3 Implementation Review	PPRD	NO										
	20 pax - Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	2 days - RNEAP Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Overhead Expenses	PPRD	NO										
	Travel within and outside the region	PPRD	NO						GoP	342,950.00	342,950.00		
	A. QUALITY ASSURANCE	QAD	NO										
	1. Orientation/ Capacity Building on Monitoring and Evaluation	QAD	NO										
	65 pax - Meals, Venue and Accommodation (Breakfast, Lunch, Dinner and 2 Snacks with Venue and Accommodation) for 2 days	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	260,000.00	260,000.00		
	2. NQMS Assessment	QAD	NO										
	70 pax - Meals (Lunch and 2 Snacks) (2 days)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Assessment, Monitoring, and Evaluation	QAD	NO										
	1. Quarterly RMEA-PIRPA (2 days)	QAD	NO										
	50 pax - Q1 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	50 pax - Q2 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	50 pax - Q3 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	50 pax - Q4 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	2. Quarterly BAR 1 Reporting	QAD	NO										
	25 pax - Q1 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	25 pax - Q2 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	25 pax - Q3 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	25 pax - Q4 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	4 days - NEAP-Caraga Hall Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	C. Regulatory and Developmental Services to Schools	QAD	NO										
	1. Private Education Summit/ Convergence	QAD	NO										
	220 pax - Meals (Lunch and 2 Snacks) and Venue	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00		
	D. Office Administration and Performance Management	QAD	NO										
	1. Office and Individual Performance Monitoring and Evaluation (Quarterly)	QAD	NO										
	7 pax - Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
	2. ISO Related Activities and Materials	QAD	NO										
	1. Review of NQMS QAD Processes and other related concern	QAD	NO										
	10 pax - 1st Review Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 pax - 2nd Review Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	3. Collaborative Meeting with Counterparts in the SDOs (Quarterly)	QAD	NO										
	10 pax - Q1 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 pax - Q2 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 pax - Q3 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 pax - Q4 Meals (Lunch and 2 Snacks)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	E. Travel	QAD	NO										
	6 pax - Travel (within the Region)	QAD	NO						GoP	150,000.00	150,000.00		
	6 pax - Travel (outside the Region)	QAD	NO						GoP	213,000.00	213,000.00		
	RExeCom Meeting	ORD	NO										
	40 pax - Meals & Snacks (weekly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	940,000.00	940,000.00		
	Venue (weekly)	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	235,000.00	235,000.00		
	Regional ManCom Meeting	ORD	NO										
	74 pax - Meals, Snacks & Venue (monthly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,776,000.00	1,776,000.00		
	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees CY 2025	ORD	NO										
	142 pax - Snacks (for 4 quarters)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,600.00	42,600.00		
	142 pax -Bag	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	142,000.00	142,000.00		
	142 pax -Gift Bags	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,520.00	8,520.00		
	Provident Fund Quarterly Meeting	ORD	NO										
	15 pax-Meals & Snacks (for 4 quarters)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Venue	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Year-End Assessment for ORD Personnel and Staff	ORD	NO										
	35 pax - Meal, Snacks, and Venue	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
	35 pcs - T-shirt	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,500.00	24,500.00		
	FDU Meeting with DBM (Quarterly)	ORD	NO										
	109 pax - Meal & Snacks	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	218,000.00	218,000.00		
	Venue	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Exit Conference with COA	ORD	NO										
	21 pax - Meal & Snacks	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		

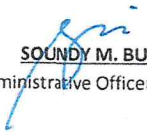
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 - Conduct of ICT Skills Enhancement Training	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	ICT MOOE (ICT Equipment) Php 71,000.00	ICT	NO										
	3 pcs - Audio Hardcase Cabinet	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	2 pcs - Audio Equalizer	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	4 pcs - Power Controller/Sequencer	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 pc - Powered Amplifier	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	41,000.00	41,000.00		
	ICT MOOE (ICT Repair and Maintenance Equipment) Php 79,000.00	ICT	NO										
	20 pcs -Printer Cartridge	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	8 pcs - Laptop Battery	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	1 subs - Subscription to Flux UI License	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	12 months - ICT MOOE (Internet Subscription)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	362,000.00	362,000.00		
	EARLY PROCUREMENT ACTIVITY 2025	ICT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date					
	Procurement of Supply, Delivery, and Maintenance of DepEd Computerization Program (DCP) Packages -Lots 1-3	ICT	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	114,132,153.70	114,132,153.70		
	1,000 pcs - Newsletter Vol.1 No. 1 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
	1,000 pcs - Newsletter Vol.1 No. 2 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
	Print and Non-Print Publication	PAU	NO										
	1 sibs - Annual/Monthly Premium Subscription on Communication Software License (Chatgpt)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Conduct of Oplan Balik Eskwela 2025 Coordination Meeting cum Press Conference	PAU	NO										
	50 pax - Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	1 day - Venue	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	1 pc - Tarpaulin 8x4ft	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	30 pcs - Token for Participants	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Press Conference (Emergency)	PAU	NO										
	50 pax - Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	1 day - Venue	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	1 pc - Tarpaulin 8x4ft	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Training/ Research Expenses	PAU	NO										
	30 pax - Meals, Snacks with Venue and Accommodation (3days)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00		
	1 pax - Trainer Professional Fee	PAU	NO						GoP	35,000.00	35,000.00		
	Contingency Fund	PAU	NO						GoP	8,502.04	8,502.04		
	Photo/Video Equipment and Accessories for Social Media Engagement?broadcast	PAU	NO										
	1 pc - Handy Cam with accessories (4K Capacity)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 pc - Video Capture Card	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	3 pcs - Battery and Charger	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 pc - Drone	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,999.00	49,999.00		
	1 pc - DSLR (Mirrorless)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,999.00	49,999.00		
	1 pc - Prime Lens	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	1 pc - Camera Flash	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Mid-Year Legal Unit Meeting	LEGAL	NO										
	30 pax - Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	30 pcs - Legal unit Jacket	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	Year-End Legal Unit Meeting	LEGAL	NO										
	30 pax - Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	30 pcs - Polo Tshirt	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	Legal Unit Workshop Through Online	LEGAL	NO										
	50 pax - Meals and snacks	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	GRAND TOTAL									311,692,747.40	311,692,747.40		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


SOUNDY M. BUICO
 Administrative Officer II, ASD

Verified by:


ELAINE N. NAVARRO
 OIC-Chief, Finance Division

Recommending Approval


PEDRO TENEBRO ESCOBARTE, JR.
 Assistant Regional

Approved by:


MARIA INES C. ASUNCION
 Regional Director